

HOUSING AND HOMELESSNESS COMMITTEE REPORT relative to the nineteenth report regarding COVID-19 Homelessness Roadmap funding recommendations.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. APPROVE the recommendations as detailed in the City Administrative Officer (CAO) report, dated September 1, 2023, attached to the Council file.
2. INSTRUCT the Los Angeles Housing Department (LAHD) to notify CAO and Chief Legislative Analyst (CLA) when the Los Angeles Homeless Services Authority (LAHSA) submits a budget modification request.
3. INSTRUCT the LAHD with the assistance of CAO, CLA and LAHSA to review LAHSA's contract, and develop improvements that enables better tracking of program expenditures/savings, performance metrics and transparency, with quarterly reports to Council.
4. REQUEST the LAHSA to report on how funding for Time Limited Subsidies for Fiscal Year (FY) 23-24 will be distributed across the City, and establish an allocation process that seeks input from Council and Mayor, with a minimum of 20 Time-Limited Subsidies set aside for each Council District.
5. INSTRUCT the LAHD with the assistance of the CLA and CAO, to draft contract amendment language that aligns with Council file No. 23-0844 and Council file No. 23-0882 to establish "good neighbor policies" and "community agreements" with service providers operating interim and/or permanent supportive housing sites.
6. INSTRUCT the LAHD with the assistance of the CLA and CAO, to draft contract amendment language that sets performance metrics for LAHSA and sub-contracted service providers.

Fiscal Impact Statement: The CAO reports that the recommendations in this report will be funded with the City's General Fund previously approved for homelessness interventions and the County service funding commitment from FY 2022-23 and FY 2023-24. There is no additional impact to the General Fund as a result of the recommendations in this report.

Financial Policies Statement: The CAO reports that the recommendations in this report comply with the City Financial Policies in that budgeted funds are being used to fund recommended actions.

Summary:

At a regular meeting held on September 6, 2023, the Housing and Homelessness Committee considered a CAO report relative to the nineteenth report regarding COVID-19 Homelessness Roadmap funding recommendations.

After providing an opportunity for public comment, the Committee recommended to approve the recommendations in the CAO report, as amended, as stated above. This matter is now submitted to the Council for consideration.

Respectfully Submitted,

HOUSING AND HOMELESSNESS COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
RAMAN:	YES
BLUMENFIELD:	YES
HARRIS-DAWSON:	YES
RODRIGUEZ:	YES
LEE:	ABSENT

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-NOT OFFICIAL UNTIL COUNCIL ACTS-