

PUBLIC SAFETY COMMITTEE REPORT relative to budget modifications and contracting authorities for the Fiscal Year 2020 Urban Areas Security Initiative (FY20 UASI) grant.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to retroactively:
 - a. Modify the existing grant budget (Council File No. 20-1156) for the FY20 UASI grant by reallocating funds between projects and conducting the necessary fiscal transfers as described in the August 23, 2023 City Administrative Officer (CAO) report, attached to the Council File.
 - b. Negotiate and execute a contract with a vendor to conduct a course in chemical recognition and signatures for up to one session, for an amount not to exceed \$19,750, and for a term of up to 12 months within the grant performance period, subject to the approval of the City Attorney as to form.
 - c. Negotiate and execute a contract with a vendor to conduct a course in spectra analysis and interpretation for up to one session, for an amount not to exceed \$14,750, and for a term of up to 12 months within the grant performance period, subject to the approval of the City Attorney as to form.
 - d. Negotiate and execute a contract with a vendor to conduct a course in biological production for up to one session, for an amount not to exceed \$37,568, and for a term of up to 12 months within the grant performance period, subject to the approval of the City Attorney as to form.
 - e. Negotiate and execute a sole source contract with the Texas Engineering Extension Service to provide incident management training for an amount not to exceed \$188,650 and a term up to 12 months within the grant performance period, subject to the approval of the City Attorney as to form.
 - f. Increase contracting authority to the amount of \$150,000 for a Regional Communications Coordinator, subject to the approval of the City Attorney as to form.
 - g. Increase contracting authority to the amount of \$200,000 for grant administration contract services, subject to the approval of the City Attorney as to form.
 - h. Appropriate \$78,151.89 from existing Management & Administration funds to fund a Cybersecurity Program Manager position (also known as the Cybersecurity Policy Director) from September 26, 2022 through May 30, 2023.

2. AUTHORIZE the Controller to:

- a. Transfer and create new appropriations within FY20 UASI Homeland Security Grant Fund No. 64E/46 as follows:

From:

Fund/Dept. No.	Account	Name	Amount
64E/46	46T668	Partner Jurisdiction	\$150,000.00
64E/46	46T946	Grant Management & Administration	<u>78,151.89</u>
		Total:	\$228,151.89

To:

64E/46	46T946	Partner Jurisdiction	\$150,000.00
64E/46	46W146	Grant Management & Administration	55,564.80
64E/46	46W299	Reimbursement of General Fund Costs	<u>22,587.09</u>
		Total:	\$228,151.89

- b. Transfer appropriations within FY20 UASI Homeland Security Grant Fund No. 64E/46 to reimburse the General Fund as follows:

From:

Fund/Dept. No.	Account	Name	Amount
64E/46	46W146	Mayor	<u>\$55,564.80</u>
		Total:	\$55,564.80

To:

64E/46	1020	Grant Reimbursed	<u>55,564.80</u>
		Total:	\$55,564.80

- c. Transfer up to \$22,587.09 from Fund 64E/46, Account No. 46W299 to the General Fund, Department No. 46, Revenue Source Code No. 5346, Related Cost Reimbursement for Grants, for reimbursement of grant-funded fringe benefit.

3. AUTHORIZE the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the CAO; and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: None submitted by the Board of Police Commissioners (Board). Neither the City Administrative Officer nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted by the Board of Police Commissioners (Board). Neither the City Administrative Officer nor the Chief Legislative Analyst has completed a financial analysis of this report.

Summary:

On September 12, 2023, your Committee considered an August 23, 2023 CAO report relative to budget modifications and contracting authorities for the FY20 UASI grant. According to the CAO, the Mayor's Office of Public Safety (Mayor's Office) requests retroactive approval and authority to modify the United States Department of Homeland Security (DHS) FY20 UASI grant budget through allocations and fiscal transfers. These modifications have been approved by the Grantor as of January 17, 2023.

The FY20 UASI grant acceptance, as approved by Council on March 24, 2021, has a grant performance period of September 1, 2020 through May 31, 2023, and provides a total allocation of \$56,236,000 that is distributed among the City of Los Angeles and Los Angeles/Long Beach Urban Area (LA/LB UA) Partner Jurisdictions. While the grant funds are provided to the entire LA/LB UA, the City serves as the administrative and fiscal agent for the grant and receives the total allocation to distribute the grant funds in accordance with the approved grant budget. No matching funds are required for this grant. A detail of the FY 2020 UASI Investment Justifications and programmatic funding can be found in previous reports under Council File No. 20-1156.

The Mayor's Office requests to use \$78,151.89 from its Management and Administration budget to fund a Cybersecurity Policy Director position. The Cyber Security Director will work with public and private sector partners to successfully operate and manage the LA Cyber Lab, a public-private partnership dedicated to protecting Los Angeles residents and businesses from malicious cyber threats. The \$78,151.89 requested will cover \$55,564.80 in position salaries and \$22,587.09 in related costs that will be reimbursed to the General Fund. After consideration and having provided an opportunity for public comment, the Committee moved to recommend approval of the recommendations as detailed in the CAO report. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

Public Safety Committee

COUNCILMEMBER	VOTE
RODRIGUEZ:	YES
LEE:	YES
McOSKER:	YES
PARK:	YES
SOTO-MARTINEZ:	YES

ARL

9/12/23

-NOT OFFICIAL UNTIL COUNCIL ACTS-