

On November 25, 2019, the City entered into a contract (C-134516) with the nonprofit Destination Crenshaw to design and construct the Destination Crenshaw Project (Project). The FY 2023-24 Adopted Budget provides an additional \$13 million for the project, which must be reflected in the existing contract to allow payment of the funds.

I THEREFORE MOVE that the Council APPROVE the attached Fourth Amendment to Contract No. C-134516 between the City of Los Angeles and the Destination Crenshaw nonprofit, as substantially presented, to increase the contract ceiling amount by \$13,000,000 for an amended total amount of \$46,807,000 and replace the payment schedule of the contract with the revised Exhibit F - Project Budget and Payment Schedule.

I FURTHER MOVE that the Council, subject to approval of the Mayor, establish a new capital project entitled "Destination Crenshaw," and within Capital Improvement Expenditure Program Fund No. 100-54 AUTHORIZE the appropriation of \$13,000,000 to a new account entitled "Destination Crenshaw" from the following sources of funds for payments associated with Contract No. C-134516:

- a. \$5,997,979 transfer from Capital Improvement Expenditure Program Fund No. 100-54, Sankofa Park Account No. 00Y954;
- b. \$3,714,776 transfer from Capital Improvement Expenditure Program Fund No. 100-54, K-Line Pedestrian Linkage Account No. 00Y971;
- c. \$1,639,147 transfer from General City Purposes Fund No. 100-56, Council Community Projects Account No. 000903 (Destination Crenshaw, CD 8);
- d. \$477,314 in reimbursement transfers from Cultural Affairs Department Fund No. 100-30, Crenshaw Arts District Account No. 009878 (Source Fund No. 480), as approved by the Cultural Affairs Department upon receipt and review of project invoices;
- e. \$1,170,784 in reimbursement transfers from the Park and Recreational Sites and Facilities Fund No. 209, Various Recreation and Parks Facilities Account No. 88Y210 (CD 8 Trees and Green Space Restoration Project), as approved by Recreation and Parks upon receipt and review of project invoices; and

I FURTHER MOVE that the City Administrative Officer be authorized to make any technical corrections or clarifications to the above fund transfer instructions in order to effectuate the intent of this Motion, including any corrections and changes to fund or account numbers.

PRESENTED BY:

MARQUEECE HARRIS-DAWSON
Councilmember, 8th District

SECONDED BY:

Heath Hull

MTB
AUG 30 2023

ORIGINAL

**FOURTH AMENDMENT TO CONTRACT C-134516
BETWEEN
CITY OF LOS ANGELES
AND
DESTINATION CRENSHAW**

This Fourth Amendment to Contract Number C-134516 ("Agreement") between the City of Los Angeles, a municipal corporation ("City"), acting through its Department of Public Works, Bureau of Engineering ("BOE") and Destination Crenshaw, a 501 (c)3 non-profit agency ("Consultant"), collectively referred to as "Parties" or individually as "Party", is entered into with reference to the following:

WHEREAS, the Parties entered into Agreement C-134516 on November 25, 2019, whereby the Consultant agreed to receive public funding to construct Destination Crenshaw projects;

WHEREAS, the construction cost for materials and labor has increased since the 2018 construction estimate. According to the Associated General Contractors of America, between January 2020 to July 2021, prices of all materials and services for new construction performed by contractors has gone up 26.3% on a national average (AGC, August 2021), and 13% in California (California Department of General Services, 2022). The California Department of General Services also reported that new construction costs in California went up 15.22% from June 2021 to June 2022;

WHEREAS, the construction cost of Sankofa Park has increased approximately \$17M after Consultant was able to solidify the full scope of the project following completion of design and with material costs increases and other cost increases associated with storm drain relocation; and

WHEREAS, the Fiscal Year 2023-24 Adopted Budget by the City provides for additional funding for the project, which must be reflected in the existing contract to allow for payment of these funds in the start of the Fiscal Year.

NOW THEREFORE, in consideration of the mutual promises, covenants, and agreements set forth herein, the Parties hereto agree as follows:

1. Contract No. C-134516 is attached hereto as Exhibit 1 and incorporated herein by reference. The terms and conditions of Contract No. C-134516, and as has been subsequently amended including First Amendment, Supplemental Agreement, and the Third Amendment to Contract C-134516 effective on or about May 23, 2023, shall be the terms and conditions of this Amendment, except as expressly modified herein.

2. Section 103 Contract Administration and Representatives of the Parties
B. The representative of the CONSULTANT shall be:

Berlinda Fontenot-Jamerson, Board Chair
Destination Crenshaw
777 South Figueroa Street, #4050
Los Angeles, CA 90017
Berlinda@DestinationCrenshaw.la

Destination Crenshaw designates the following representative to represent the organization on its behalf:

Russ McDaniel, Project Manager
7700 Irvine Center Drive, Suite 800
Irvine, CA 92618
rmcdaniel@rmspm.com

3. Section 106 of Contract No. C-134516 is hereby amended to read substantially as follows:

§106 Scope of Project

The Destination Crenshaw Project is an open-air, public art and cultural experience with architectural designs that capture the innovative and trailblazing spirit of Black Los Angeles. Project elements along the 1.3 miles of Crenshaw Boulevard will include new spaces for community programming and gathering, parks and parklets, improved facades for historic businesses, more than 800 new tree plantings, additional landscape and streetscape improvements, and hundreds of locations for commissioned artwork.

- LACMTA Funding (\$14,500,000): 100% cost to complete construction of Sankofa Park per the B-Permit including General Conditions, Bonds & Insurance, and Contractor's overhead, profit, and fee. Also included are utility relocations, storm drain relocation and any work to energize and required in order to maintain the project (i.e. water). Additionally, \$300,000 in funding will be used to fund Perkins & Will construction document fees; and,
- 2019 State Funding (\$10,000,000): 100% installation of decorative concrete pavers installed on both sides of Crenshaw Blvd for the project limits, construction mobilization for the Project, construction administration; project management, deposit on artwork, community engagement; and,
- 2019 City Funding (\$1,500,000): Design fees; and,
- 2022 State Funding (\$6,500,000): Construction management, installation of public art commissions and exhibition and digital media (wayfinding signage/digital); and,
- 2022 City Funding (\$1,000,000): Artwork installation; and,
- 2023 City Funding- ARRA (\$307,000): Design and construction of the parking lot (excluding the bioswale and bioretention systems in the public parking lot at 54th and Crenshaw Boulevard; and,
- 2023 City Funding (\$13,000,000): Supplemental funding for Sankofa park and/or the 1.3 miles of street improvements and pocket parks

4. Section 107 – Compensation, of the Agreement is hereby amended to add the following additional funding:

§107 Compensation

The total compensation for this Agreement shall not exceed \$46,807,000 for the scope of the Project and all other work described in the Agreement. Under no condition shall the liability of the City, LA Metro, and the State exceed the respective amounts in this section. The Consultant, as the Project Manager, should provide a proposed payment schedule (Payment Schedule) based on their baseline, cost-loaded schedule and deliverables for their project and all work described in this Agreement for the City's review and approval. The Consultant will be compensated based on the Payment Schedule, attached hereto as Exhibit F and Exhibit J.

1. 2019 State (\$10,000,000) – Any disbursement of the State Funds shall be subject to a determination that such expenditure is consistent with the PAYMENT SCHEDULE and is for an Eligible Cost toward the design and installation of public improvements in the public right-of-way or on publicly owned property as set forth under §401 Allowable and Unallowable Costs and §403 Limitation of Expenditures;
2. 2019 City (\$1,500,000) – Any disbursement of City Funds shall be subject to a determination that such expenditure is consistent with the Project Budget and is for an Eligible Cost toward the design and installation of public improvements in the public right-of-way or on publicly owned property as set forth under §401 Allowable and Unallowable Costs and §403 Limitation of Expenditures; and,
3. LACMTA (\$14,500,000) – Any disbursement of the LA Metro Funds shall be subject to a determination that such expenditure is consistent with the PAYMENT SCHEDULE and is for an Eligible Cost toward the design and construction of Sankofa Park as set forth under §401 Allowable and Unallowable Costs and §403 Limitation of Expenditures.
4. 2022 State (\$6,500,000) – Any disbursement of new State Funds shall be subject to a determination that such expenditure is consistent with the PAYMENT SCHEDULE and is for an Eligible Cost toward the design and construction of Sankofa Park as set forth under §401 Allowable and Unallowable Costs and §403 Limitation of Expenditures and Approved Cost Estimate Attachment K.
5. 2022 City (\$1,000,000) – Any disbursement of new City Funds shall be subject to a determination that such expenditure is consistent with the PAYMENT SCHEDULE and is for an Eligible Cost toward the design and construction of Sankofa Park as set forth under §401 Allowable and Unallowable Costs and §403 Limitation of Expenditures.
6. 2023 City - ARRA (\$307,000) – Any disbursement of new City Funds shall be subject to a determination that such expenditure is consistent with the PAYMENT SCHEDULE and is for an Eligible Cost toward the design and construction of the parking lot (excluding the bioswale and bioretention systems in the public parking lot at 54th and Crenshaw Boulevard as set forth by this Amendment 3.
7. 2023 City (\$13,000,000) – Any disbursement of new City Funds shall be subject to a determination that such expenditure is consistent with the PAYMENT SCHEDULE, Charter section 320, and Section 106.
8. The City shall authorize the expenditure of an amount not to exceed \$46,807,000 in consideration of, and on the condition that the sum be expended in carrying out the purposes set forth in the Scope of Services and for the complete and satisfactory performance of the terms of this Agreement.
9. The City's liability under this Agreement shall only be to the extent of the present City appropriation to fund the contract.
10. The CONSULTANT shall bear the sole responsibility to complete the promised improvements and to provide any additional funds, if necessary, to comply with the CONSULTANT's obligations under this Agreement. It is understood by both parties that the City makes no commitment to increase funding or to approve reductions in the scope of the Project should conditions change which would impair the completion of the Project in its entirety.
11. Ratification Clause: Due to the need for Consultant's services to be provided continuously on an ongoing basis, Consultant may have provided services prior to the execution of this Fourth

Amendment. To the extent that said services were performed in accordance with the terms and conditions of this Fourth Amendment, those services are hereby ratified, with payments due, if any, following the effective date of this Fourth Amendment.

12. Except as otherwise amendment herein, all other provisions of the Agreement, as previously amended, remain the same.

13. Exhibit F - PAYMENT SCHEDULE of the Agreement will serve as the Payment Schedule for Advanced Payments 1 through 4.

14. Exhibit J - PAYMENT SCHEDULE of the Agreement is attached hereto and incorporated into this Amendment 4 to serve as the Payment Schedule for Advanced Payments 5 and beyond.

15. Exhibit K - Revised 2022 State Grant Allowable Cost Revision of the Agreement is hereby attached hereto and incorporated into this Amendment 4

[Signature page follows]

IN WITNESS WHEREOF, the Parties hereto have caused this Agreement to be executed by their duly authorized representatives.

THE CITY OF LOS ANGELES

By: _____

Ted Allen, P.E.
City Engineer

Date: _____

APPROVED AS TO FORM:

HYDEE FELDSTEIN SOTO,
City Attorney

DESTINATION CRENSHAW

By* _____

By: _____

Adena Hopenstand
Deputy City Attorney

Title: _____

Date: _____

Date: _____

ATTEST:

HOLLY L. WOLCOTT, City Clerk

NOTE: If Consultant is a corporation, two signatures are required.

By: _____

Date: _____

* The signature of President, Chairman of the Board, or Vice President is required here; and

** an additional signature of Secretary, Assistant Secretary, Chief Financial Officer, or Assistant Treasurer is also required for the Corporation.

City Agreement Number: _____

Council File Number: _____

000000CONTRACT AMENDMENT PROJECT BUDGET AND PAYMENT SCHEDULE

Phase	Expense	Cost	Source of Fund	Scope of Work	Deliverables	Previous Payments* (Advanced Payments 01 and 02)	Advanced Payment 03	Advanced Payment 04	Advanced Payment 05	Upon Completion	Notes
Pre-Construction	Palms & Vail Design Fees	\$ 1,300,000	City-2019	-Architectural design -Art creation -Exhibition design	Construction documents progress, meeting attendance, project coordination, lighting and electrical design, survey, traffic study progress	\$ 1,300,000				\$ 130,000	8% held until completion
Construction	Construction Cost	\$ 1,000,000	City- 2023	Construction of Blomfield Park per approved plans	Art Works Installation		\$ 835,000			\$ 80,000	8% held until completion
Construction	Construction Cost	\$ 1,000,000	City- 2023 - CTEP (Municipal Facilities) Municipal Facilities Projects	Construction of Blomfield Park per approved plans	- Blomfield Park Construction				\$ 1,000,000		
Construction	Construction Cost	\$ 3,714,778	City- 2023 - CTEP (Physical Plant) Street Projects	Construction of Cranshaw Blvd. Tunnel Lit per approved plans	- K-Line Pedestrian Upgrade - Benito Park Construction				\$ 3,714,778		
Construction	Construction Cost	\$ 1,638,147	City- 2023 - Coastal Community Projects	Construction of Cranshaw Blvd. Tunnel Lit per approved plans	- Tunnel Lit Construction				\$ 1,638,147		
Construction	Construction Cost	\$ 477,314	City- 2023 - Citywide/Regional Arts Support & Community Cultural Programs	Construction of the Cranshaw Vail construction and public art restoration	- Cranshaw Vail Restoration Construction					\$ 477,314	15% of FY 23 Budget funding held until completion
Construction	Construction Cost	\$ 1,170,784	City- 2023 - CTEP (Municipal Facilities) Municipal Facilities Projects	Supplement doing costs in purchase and installation of Blomfield Pavers and Landscaping per approved plans	- Purchase, Construction, Installation of Blomfield Pavers and Landscaping					\$ 1,170,784	
Pre-Construction	Palms & Vail Design Fees	\$ 130,350	State-2019	-Architectural -Standard engineering -Civil engineering -Landscape design -Exhibition design	Construction documents progress, meeting attendance, project coordination, lighting and electrical design, art creation, printing, seal	\$ 124,550				\$ 10,001	8% held until completion
Pre-Construction	Owner's Representative Fees	\$ 75,000	State-2018	Services for July 2018 - Oct 2018	Monthly activity reports	\$ 70,748				\$ 4,192	8% held until completion
Pre-Construction	PCS Construction Fees - Training, Mapping, Mobilization	\$ 85,000	State-2018	Services for Sept 2018 - Dec 2019	Materials testing, underground utility mapping, and field office set-up	\$ 87,400				\$ 7,600	8% held until completion
Pre-Construction	Art Fee	\$ 1,500,000	State-2019	25% of total 10 permanent art installations total budget	Signed contracts from artists	\$ 1,278,751	\$ 164,910			\$ 6,334	8% held until completion
Construction	PEW/Architectural Design Fees	\$ 180,900	State-2019	-Architectural design -Structural engineering -Civil engineering -Landscape design -Exhibition design	Final drawing set progress	\$ 127,506	\$ 15,200			\$ 12,194	8% held until completion
Construction	Power and Landscape Installation	\$ 3,784,180	State-2019	Installation of Blomfield Pavers and Landscaping per approved plans	Completion of Power Testing, Pavers and Landscaping Installation	\$ 1,042,464	\$ 1,168,000	\$ 1,388,334	\$ 1,142,256	\$ 482,465	8% held until completion
Construction	Owner's Representative Fees	\$ 211,475	State-2018	Construction meetings and administration with design team, contractor, and artists	Monthly activity reports	\$ 56,462	\$ 83,008	\$ 83,008		\$ 14,976	8% held until completion
Construction	APM Architectural Oversight Administration Fee	\$ 830,000	State-2018	Respond to requests for information, provide additional drawings / specifications, review construction progress, and art creation / placement	Document information used in reply to artist's requests, art placement updates, attend site meetings	\$ 686,336	\$ 107,760	\$ 305,361		\$ 88,403	8% held until completion
Construction	Outreach, Engagement, Grants	\$ 1,100,000	State-2019	Regular and frequent activities to engage residents including but not limited to formal and informal surveys, community outreach, live events and live, public relations / communications regarding the project	Various outdoor photo documentation of all activities	\$ 670,480	\$ 177,000	\$ 161,000		\$ 92,000	8% held until completion
Construction	Construction and Design Fees	\$ 1,800,000	State - 2023	General construction (Construction management)	Benito Park Construction			\$ 1,800,000		\$ 180,000	Remaining funds held until completion
Construction	Public Art Commission	\$ 2,877,711	State - 2022	Design, fabrication, and installation	Installed art work			\$ 1,960,000	\$ 1,117,711	\$ 230,000	8% held until completion
Construction	Artists & Designers Working	\$ 218,382	State - 2022	Design, fabrication, and installation	Installed sculptures, permanent and temporary designs			\$ 307,000	\$ 418,126	\$ 63,143	8% held until completion
Construction	Owner's Representative Fees	\$ 104,350	State - 2022	Construction meetings and construction with design team, contractor, and artists	Monthly activity reports			\$ 30,000	\$ 64,350	\$ 6,350	8% held until completion
Construction	Outreach, Engagement, Grants	\$ 91,000	State - 2022	Regular and frequent activities to engage residents including but not limited to formal and informal surveys, community outreach, live events and live, public relations / communications regarding the project	Various outdoor photo documentation of all activities			\$ 30,000	\$ 21,000	\$ 7,000	8% held until completion
Construction	Construction Costs	\$ 307,300	APRIL 2023	Art Installation and Parking Lot Construction	Parking Lot construction at 5400 Street East				\$ 282,400	\$ 24,900	8% held until completion
Pre-Construction	Benito Park Design Fees	\$ 500,000	LACMTA	-Architectural design -Structural engineering -Civil engineering -Landscape design	Construction documents progress, meeting attendance, project coordination, lighting and electrical design, presentations, approval/permit process management	\$ 276,000				\$ 24,000	8% held until completion
Construction	Benito Park	\$ 14,000,000	LACMTA	Construction of Benito Park per approved plans	Construction of Benito Park to include live viewing platform, lighting, plaza, seating, utilities, landscaping, irrigation, security, signage On 2021 - storm drain construction On 02-03 2022 - utilities, findings, reviewing walk, and plan On 03-03 2022 - concrete columns and slabs On 2022 - concrete slabs	\$ 3,774,660	\$ 3,518,220	\$ 3,036,120	\$ 1,000,000	\$ 1,180,000	8% held until completion
Total Funding Available:		\$ 40,807,000				\$ 9,329,380	\$ 8,364,217	\$ 18,287,282	\$ 16,387,191	\$ 4,382,891	
Total Expenses:		\$ 40,807,000									
Balance:		\$ -									

Funding Breakdown:

LACMTA	\$ 14,000,000
State-2016	\$ 10,000,000
State - 2021	\$ 8,000,000
City of Los Angeles-2018	\$ 1,000,000
City of Los Angeles - 2022	\$ 1,000,000
APRIL Funding - 2023	\$ 307,300
City of Los Angeles-2023	\$ 13,000,000
Total Funding	\$ 40,807,000

* Previous Payments:

December 2019	\$ 3,800,000
April 2021	\$ 1,815,000
September 2021	\$ 3,774,000
May 2022	\$ 2,780,333
September 2022	\$ 2,283,850
January 2023	\$ 7,797,052
August 2023	\$ 1,887,258

Total Payments: \$ 26,162,403

Contract No. C-134516-Amendment 4
Attachment

Exhibit J- Payment Schedule for Advanced Payments 5 and Retention Payment Upon Completion (August 23, 2023)

Phase	Expense	Cost	Source of Fund	Scope of Work	Deliverables	Previous Payment (Advanced Payments #1 and #2)	Advanced Payment #3	Advanced Payment #4	Advanced Payment #5	Upon Completion	Notes
Pre-Construction	Perkins & Will Design Fees	\$ 1,900,000	City-2019	- Architectural design - Art curation - Exhibition design	Construction documents progress, meeting attendance, project coordination, lighting and electrical design, survey, utility study progress	\$ 1,360,000				\$ 120,000	7% held until completion
Construction	Construction Cost	\$ 1,900,000	City - 2022	Cultural Infrastructure	Art work installation		\$ 900,000			\$ 80,000	7% held until completion
Construction	Construction Cost	\$ 6,892,878	City - 2023	Construction of Santa Monica Park per approved plans	- Santa Monica Park Construction			\$ 5,897,878			
Construction	Construction Cost	\$ 3,714,718	City - 2023	Construction of Downtown Blvd. Tunnel L&P per approved plans	- H-Line Pavement L&P - Downtown Blvd. Construction			\$ 3,714,718			
Construction	Construction Cost	\$ 1,639,143	City - 2023	Construction of Downtown Blvd. Tunnel L&P per approved plans	- Tunnel L&P Construction			\$ 1,639,143			
Construction	Construction Cost	\$ 1,170,704	City - 2023	Construction of the Convention Blvd. overpass and utility relocation	- Overpass and Utility Relocation Construction				\$ 477,314	\$ 1,170,704	15% held until completion
Pre-Construction	Perkins & Will Design Fees	\$ 135,360	State-2019	- Architectural - Structural engineering - Civil engineering - Landscape design - Exhibition design	Construction documents progress, meeting attendance, project coordination, lighting and electrical design, art curation, painting, hand	\$ 124,668				\$ 10,691	7% held until completion
Pre-Construction	Owner's Representative Fees	\$ 78,900	State-2019	Services for July 2019 - Oct 2019	Monthly activity reports	\$ 78,748				\$ 152	4% held until completion
Pre-Construction	P&W Construction Fees - Testing, Mapping, Mobilization	\$ 95,000	State-2019	Services for Sept 2019 - Dec 2019	Materials testing, underground utility mapping, and field office set-up	\$ 67,400				\$ 27,600	7% held until completion
Pre-Construction	Artist Fees	\$ 1,084,175	State-2019	25% of first 18 permanent art commissions total budget	Signed contracts from artists	\$ 1,270,751	\$ 184,910			\$ 135,534	7% held until completion
Construction	P&W Architectural Design Fees	\$ 150,900	State-2019	- Architectural design - Structural engineering - Civil engineering - Landscape design - Exhibition design	Final drawing set progress	\$ 127,538	\$ 11,282			\$ 12,072	6% held until completion
Construction	Paver and Landscape Installation	\$ 8,781,180	State-2019	Installation of 81,000 Pavers and Landscaping per approved plans	Completion of Paver Testing, Paver and Landscaping Installation	\$ 1,842,486	\$ 1,268,000	\$ 1,906,834	\$ 1,112,238	\$ 462,493	4% held until completion
Construction	Owner's Representative Fees	\$ 211,479	State-2019	Coordination meetings and communication with design team, contractor, and artists	Monthly activity reports	\$ 38,452	\$ 52,025	\$ 52,025		\$ 16,918	7% held until completion
Construction	P&W Antiquated Construction Administration Fee	\$ 830,000	State-2019	Respond to requests for information, provide additional drawings / specifications, review construction progress, and art curation / placement	Document information sent in reply to contractor's requests, art placement updates, attend site meetings	\$ 108,250	\$ 181,750	\$ 305,801		\$ 64,400	7% held until completion
Construction	Outreach, Engagement, Comm	\$ 1,180,000	State-2019	Regular and frequent activities to engage residents including but not limited to formal and informal surveys, community outreach, live events and fairs, public relations / communications regarding the project	Written and/or photo documentation of all activities	\$ 670,487	\$ 127,000	\$ 161,000		\$ 92,000	7% held until completion
Construction	Construction and Design Fees	\$ 2,628,419	State - 2022	General construction (Construction Management)	Santa Monica Park Construction		\$ 3,527,103	\$ -		\$ 101,317	Remaining funds held until completion
Construction	Public Art Commissions	\$ 2,877,711	State - 2022	Design, fabrication, and installation	Installed art work		\$ 1,900,000	\$ 1,147,494	\$ 290,217	\$ 75,000	7% held until completion
Construction	Exhibition & Design/Materialing	\$ 798,282	State - 2022	Design, fabrication, and installation	Installed exhibition information and wayfinding signage		\$ 320,000	\$ 415,139	\$ 63,143	\$ 143	7% held until completion
Construction	Owner's Representative Fees	\$ 104,588	State - 2022	Construction meetings and communication with design team, contractor, and artists	Monthly activity reports		\$ 82,000	\$ 64,221	\$ 6,367	\$ 6,367	7% held until completion
Construction	Outreach, Engagement, Comm	\$ 91,000	State - 2022	Regular and frequent activities to engage residents including but not limited to formal and informal surveys, community outreach, live events and fairs, public relations / communications regarding the project	Written and/or photo documentation of all activities		\$ 60,000	\$ 23,720	\$ 7,280	\$ 7,280	7% held until completion
Construction	Construction Costs	\$ 507,000	ARPA-2023	54th Street East Parking Lot Construction	Parking Lot construction at 54th Street East			\$ 282,440	\$ 14,560	\$ 14,560	7% held until completion
Pre-Construction	Santa Monica Park Design Fees	\$ 300,000	LACMTA	- Architectural design - Structural engineering - Civil engineering - Landscape design	Construction documents progress, meeting attendance, project coordination, lighting and electrical design, presentations, approval/patent process management	\$ 270,000				\$ 24,000	8% held until completion
Construction	Santa Monica Park	\$ 14,200,000	LACMTA	Construction of Santa Monica Park per approved plans	Construction of Santa Monica Park to include the viewing platform, lighting, plaza, seating, utility, landscaping, irrigation, security, signage Q4 2021 - start drive construction Q1-Q2 2022 - utility, testing, installing walls, and plant Q3-Q4 2022 - concrete columns and stairs Q4 2022 - concrete stairs	\$ 3,734,862	\$ 3,518,320	\$ 3,620,130	\$ 3,000,000	\$ 1,190,000	7% held until completion
Total Funding Available		\$ 46,807,000				\$ 9,029,390	\$ 6,088,217	\$ 16,987,262	\$ 16,987,191	\$ 4,343,281	
Total Expenses		\$ 46,807,000									
Balance		\$ -									

Pending Breakdown:

LACMTA	\$	14,900,000
State-2019	\$	10,000,000
State - 2022	\$	6,500,000
City of Los Angeles-2019	\$	1,600,000
City of Los Angeles - 2022	\$	1,900,000
ARPA Funding-2023	\$	287,000
City of Los Angeles-2023	\$	13,000,000
Total Funding	\$	46,807,000

* Previous Payments:

December 2019	\$	3,840,000
April 2021	\$	1,623,888
September 2021	\$	3,724,680
Total Payments:	\$	9,188,568

Minor Amendment to move \$2,500,000 in funds from line items "CONCRETE" & "WEATHERED STEEL" to increase the amount to \$2,628,419 for "GENERAL CONDITIONS" and \$798,282 for "EXHIBITION & DIGITAL MEDIA". All items are located in the Construction Section and there are no changes to the project scope. Approved by Ron Benny 5/5/2023

Exhibit A-1: Cost Estimate
Project Name: Destination Crenshaw
Grantee: City of Los Angeles

Grant No. GF2156-0

PROJECT ELEMENT	Total Amount	General Fund Grant	Funding Source (LA City)	Funding Source (Destination Crenshaw)
1. NON-CONSTRUCTION COST				
Administration & Development	\$11,711,764	\$104,588	\$1,018,375	\$10,588,801
Community Engagement & Communications	\$5,461,748	\$91,000	\$1,300,000	\$4,070,748
Park Maintenance	\$3,750,000	\$0	\$0	\$3,750,000
Sub Total Non-Construction	\$20,923,512	\$195,588	\$2,318,375	\$18,409,549
CONSTRUCTION COST				
2. SANKOFA PARK CONSTRUCTION				
Site demolition	\$160,000	\$0	\$0	\$160,000
Site work	\$796,448	\$0	\$0	\$796,448
Erosion control	\$54,362	\$0	\$0	\$54,362
Construction fence	\$38,442	\$0	\$0	\$38,442
Concrete (site)	\$1,468,707	\$0	\$0	\$1,468,707
Concrete (structural)	\$2,400,300	\$0	\$0	\$2,400,300
Reinforcing steel	\$740,408	\$0	\$0	\$740,408
Weathered steel	\$3,431,028	\$0	\$0	\$3,431,028
Shade structures allowance	\$454,000	\$0	\$0	\$454,000
Lighting	\$2,224,170	\$0	\$0	\$2,224,170
Waterproofing	\$200,000	\$0	\$0	\$200,000
Plumbing	\$184,400	\$0	\$0	\$184,400
Paving	\$79,250	\$0	\$0	\$79,250
Landscape/irrigation	\$587,050	\$0	\$0	\$587,050
Security	\$45,000	\$0	\$0	\$45,000
Painting/finishes	\$15,651	\$0	\$0	\$15,651
Site furnishing - bench top	\$50,000	\$0	\$0	\$50,000
General requirements (survey, Covid safety, etc)	\$401,364	\$0	\$0	\$401,364
Subcontractor default insurance	\$202,246	\$0	\$0	\$202,246
Traffic control	\$211,917	\$0	\$0	\$211,917
Material escalation	\$149,812	\$0	\$0	\$149,812
School traffic assistance	\$429,933	\$0	\$0	\$429,933
Preconstruction for future phases	\$90,000	\$0	\$0	\$90,000
Workforce development	\$274,000	\$0	\$0	\$274,000
Photography	\$4,489	\$0	\$0	\$4,489
Artwork infrastructure	\$175,000	\$0	\$0	\$175,000
Parking per union agreement	\$144,000	\$0	\$0	\$144,000
Pavers	\$925,100	\$0	\$0	\$925,100
Permanent fiber relocation	\$200,000	\$0	\$0	\$200,000
Schedule acceleration	\$200,000	\$0	\$0	\$200,000
Storm drain removal	\$50,000	\$0	\$0	\$50,000
Contractor contingency - 2%	\$334,430	\$0	\$0	\$334,430
General conditions (Construction Management)	\$2,628,419	\$2,628,419	\$0	\$0
Bonds & insurance	\$408,137	\$0	\$0	\$408,137
Contractor's 5% fee	\$987,903	\$0	\$0	\$987,903
Sub Total Sankofa Park Construction	\$20,745,966	\$2,628,419	\$0	\$18,117,547
3. OTHER CONSTRUCTION				
Public Art Commissions	\$14,179,566	\$2,877,711	\$1,569,175	\$9,732,680
Design & Engineering	\$5,826,676	\$0	\$3,444,390	\$2,382,286
Land Acquisition & Entitlements	\$500,000	\$0	\$0	\$500,000
Exhibition & Digital Media (Wayfinding Signage / Digital)	\$9,252,568	\$798,282	\$0	\$8,454,286
Sub Total Other Construction	\$29,758,810	\$3,675,993	\$5,013,565	\$21,069,252
Total Construction	\$50,504,776	\$6,304,412	\$5,013,565	\$39,186,799
Contingency (not to exceed 10% of grant)	\$2,074,597	\$0	\$0	\$2,074,597
Grand Total	\$73,502,885	\$6,500,000	\$7,331,940	\$59,670,945

*All invoices and receipts for project expenditures from all funding sources will be retained and made available for state audit.

**Overhead costs are allowable and generally limited to 15% of total direct costs of the grant. In -service payroll may not include a "billable rate" or administrative cost allocation.