# 1) CITY CLERK FOR PLACEMENT ON NEXT MOTIONGULAR COUNCIL AGENDA TO BE POSTED

On November 25, 2019, the City entered into a contract (C-134516) with the nonprofit Destination Crenshaw to design and construct the Destination Crenshaw Project (Project). The FY 2023-24 Adopted Budget provides an additional \$13 million for the project, which must be reflected in the existing contract to allow payment of the funds.

I THEREFORE MOVE that the Council APPROVE the attached Fourth Amendment to Contract No. C-134516 between the City of Los Angeles and the Destination Crenshaw nonprofit, as substantially presented, to increase the contract ceiling amount by \$13,000,000 for an amended total amount of \$46,807,000 and replace the payment schedule of the contract with the revised Exhibit F - Project Budget and Payment Schedule.

I FURTHER MOVE that the Council, subject to approval of the Mayor, establish a new capital project entitled "Destination Crenshaw," and within Capital Improvement Expenditure Program Fund No. 100-54 AUTHORIZE the appropriation of \$13,000,000 to a new account entitled "Destination Crenshaw" from the following sources of funds for payments associated with Contract No. C-134516:

- a. \$5,997,979 transfer from Capital Improvement Expenditure Program Fund No. 100-54, Sankofa Park Account No. 00Y954;
- b. \$3,714,776 transfer from Capital Improvement Expenditure Program Fund No. 100-54, K-Line Pedestrian Linkage Account No. 00Y971;
- c. \$1,639,147 transfer from General City Purposes Fund No. 100-56, Council Community Projects Account No. 000903 (Destination Crenshaw, CD 8);
- d. \$477,314 in reimbursement transfers from Cultural Affairs Department Fund No. 100-30, Crenshaw Arts District Account No. 009878 (Source Fund No. 480), as approved by the Cultural Affairs Department upon receipt and review of project invoices;
- e. \$1,170,784 in reimbursement transfers from the Park and Recreational Sites and Facilities Fund No. 209, Various Recreation and Parks Facilities Account No. 88Y210 (CD 8 Trees and Green Space Restoration Project), as approved by Recreation and Parks upon receipt and review of project invoices; and

I FURTHER MOVE that the City Administrative Officer be authorized to make any technical corrections or clarifications to the above fund transfer instructions in order to effectuate the intent of this Motion, including any corrections and changes to fund or account numbers.

PRESENTED BY:

MARQUEECE HARRIS-DAWSO

Councilmember, 8th District

SECONDED BY: Health Sul

# FOURTH AMENDMENT TO CONTRACT C-134516 BETWEEN CITY OF LOS ANGELES AND DESTINATION CRENSHAW

This Fourth Amendment to Contract Number C-134516 ("Agreement") between the City of Los Angeles, a municipal corporation ("City"), acting through its Department of Public Works, Bureau of Engineering ("BOE") and Destination Crenshaw, a 501 (c)3 non-profit agency ("Consultant"), collectively referred to as "Parties" or individually as "Party", is entered into with reference to the following:

WHEREAS, the Parties entered into Agreement C-134516 on November 25, 2019, whereby the Consultant agreed to receive public funding to construct Destination Crenshaw projects;

WHEREAS, the construction cost for materials and labor has increased since the 2018 construction estimate. According to the Associated General Contractors of America, between January 2020 to July 2021, prices of all materials and services for new construction performed by contractors has gone up 26.3% on a national average (AGC, August 2021), and 13% in California (California Department of General Services, 2022). The California Department of General Services also reported that new construction costs in California went up 15.22% from June 2021 to June 2022;

WHEREAS, the construction cost of Sankofa Park has increased approximately \$17M after Consultant was able to solidify the full scope of the project following completion of design and with material costs increases and other cost increases associated with storm drain relocation; and

WHEREAS, the Fiscal Year 2023-24 Adopted Budget by the City provides for additional funding for the project, which must be reflected in the existing contract to allow for payment of these funds in the start of the Fiscal Year.

**NOW THEREFORE**, in consideration of the mutual promises, covenants, and agreements set forth herein, the Parties hereto agree as follows:

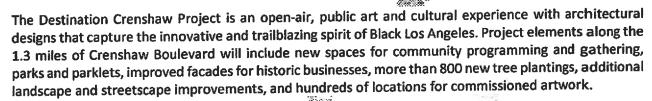
- 1. Contract No. 6-134516 is attached hereto as Exhibit 1 and incorporated herein by reference. The terms and conditions of Contract No. C-134516, and as has been subsequently amended including First Amendment, Supplemental Agreement, and the Third Amendment to Contract C-134516 effective on or about May 23, 2023, shall be the terms and conditions of this Amendment, except as expressly modified herein.
- 2. Section 103 Contract Administration and Representatives of the Parties B. The representative of the CONSULTANT shall be:

Berlinda Fontenot-Jamerson, Board Chair Destination Crenshaw 777 South Figueroa Street, #4050 Los Angeles, CA 90017 Berlinda@DestinationCrenshaw.la Destination Crenshaw designates the following representative to represent the organization on its behalf:

Russ McDaniel, Project Manager 7700 Irvine Center Drive, Suite 800 Irvine, CA 92618 rmcdaniel@rmspm.com

3. Section 106 of Contract No. C-134516 is hereby amended to read substantially as follows:

## §106 Scope of Project



- LACMTA Funding (\$14,500,000): 100% cost to complete construction of Sankofa Park per the B-Permit including General Conditions, Bonds & Insurance, and Contractor's overhead, profit, and fee. Also included are utility relocations, storm drain relocation and any work to energize and required in order to maintain the project (i.e. water). Additionally, \$300,000 in funding will be used to fund Perkins & Will construction document fees; and,
- 2019 State Funding (\$10,000,000): 100% installation of decorative concrete pavers installed on both sides of Crenshaw Blvd for the project limits, construction mobilization for the Project, construction administration; project management, deposit on artwork, community engagement; and,
- 2019 City Funding (\$1,500,000): Design fees; and,
- 2022 State Funding (\$6,500,000): Construction management, installation of public art commissions and exhibition and digital media (wayfinding signage/digital); and,
- 2022 City Funding (\$1,000,000): Artwork installation; and,
- 2023 City Funding- ARRA (\$307,000): Design and construction of the parking lot (excluding the bioswale and bioretention systems in the public parking lot at 54th and Crenshaw Boulevard; and,
- 2023 City Funding (\$13,000,000): Supplemental funding for Sankofa park and/or the 1.3 miles of street improvements and pocket parks
- 4. Section 107 Compensation, of the Agreement is hereby amended to add the following additional funding:

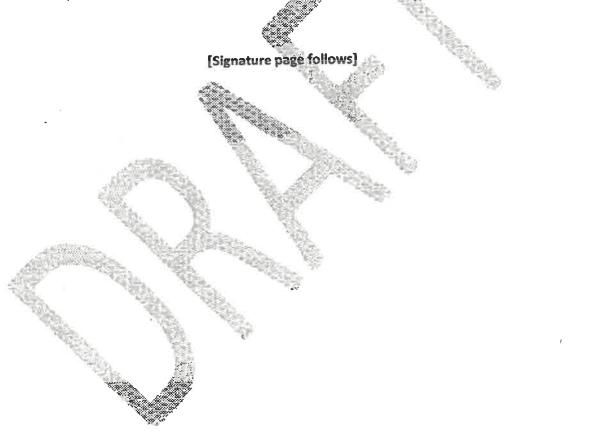
### 5107 Compensation

The total compensation for this Agreement shall not exceed \$46,807,000 for the scope of the Project and all other work described in the Agreement. Under no condition shall the liability of the City, LA Metro, and the State exceed the respective amounts in this section. The Consultant, as the Project Manager, should provide a proposed payment schedule (Payment Schedule) based on their baseline, cost-loaded schedule and deliverables for their project and all work described in this Agreement for the City's review and approval. The Consultant will be compensated based on the Payment Schedule, attached hereto as Exhibit F and Exhibit J.

- 1. 2019 State (\$10,000,000) Any disbursement of the State Funds shall be subject to a determination that such expenditure is consistent with the PAYMENT SCHEDULE and is for an Eligible Cost toward the design and installation of public improvements in the public right-of-way or on publicly owned property as set forth under §401 Allowable and Unallowable Costs and §403 Limitation of Expenditures;
- 2. 2019 City (\$1,500,000) Any disbursement of City Funds shall be subject to a determination that such expenditure is consistent with the Project Budget and is for an Eligible Cost toward the design and installation of public improvements in the public right-of-way or on publicly owned property as set forth under §401 Allowable and Unallowable Costs and §403 Limitation of Expenditures; and,
- 3. LACMTA (\$14,500,000) Any disbursement of the LA Metro Funds shall be subject to a determination that such expenditure is consistent with the PAYMENT SCHEDULE and is for an Eligible Cost toward the design and construction of Sankofa Park as set forth under §401 Allowable and Unallowable Costs and §403 Limitation of Expenditures.
- 4. 2022 State (\$6,500,000) Any disbursement of new State Funds shall be subject to a determination that such expenditure is consistent with the PAYMENT SCHEDULE and is for an Eligible Cost toward the design and construction of Sankofa Park as set forth under §401 Allowable and Unallowable Costs and §403 Limitation of Expenditures and Approved Cost Estimate Attachment K.
- 5. 2022 City (\$1,000,000) Any disbursement of new City Funds shall be subject to a determination that such expenditure is consistent with the PAYMENT SCHEDULE and is for an Eligible Cost toward the design and construction of Sankofa Park as set forth under §401 Allowable and Unallowable Costs and §403 Limitation of Expenditures
- 6. 2023 City ARRA (\$307,000) Any disbursement of new City Funds shall be subject to a determination that such expenditure is consistent with the PAYMENT SCHEDULE and is for an Eligible Cost toward the design and construction of the parking lot (excluding the bioswale and bioretention systems in the public parking lot at 54th and Crenshaw Boulevard as set forth by this Amendment 3.
- 7. 2023 City (\$13,000,000) Any disbursement of new City Funds shall be subject to a determination that such expenditure is consistent with the PAYMENT SCHEDULE, Charter section 320, and Section 106.
- 8. The City shall authorize the expenditure of an amount not to exceed \$46,807,000 in consideration of, and on the condition that the sum be expended in carrying out the purposes set forth in the Scope of Services and for the complete and satisfactory performance of the terms of this Agreement.
- 9. The City's liability under this Agreement shall only be to the extent of the present City appropriation to fund the contract.
- 10. The CONSULTANT shall bear the sole responsibility to complete the promised improvements and to provide any additional funds, if necessary, to comply with the CONSULTANT's obligations under this Agreement. It is understood by both parties that the City makes no commitment to increase funding or to approve reductions in the scope of the Project should conditions change which would impair the completion of the Project in its entirety.
- 11. Ratification Clause: Due to the need for Consultant's services to be provided continuously on an ongoing basis, Consultant may have provided services prior to the execution of this Fourth

Amendment. To the extent that said services were performed in accordance with the terms and conditions of this Fourth Amendment, those services are hereby ratified, with payments due, if any, following the effective date of this Fourth Amendment.

- 12. Except as otherwise amendment herein, all other provisions of the Agreement, as previously amended, remain the same.
- 13. Exhibit F PAYMENT SCHEDULE of the Agreement will serve as the Payment Schedule for Advanced Payments 1 through 4.
- 14. Exhibit J PAYMENT SCHEDULE of the Agreement is attached hereto and incorporated into this Amendment 4 to serve as the Payment Schedule for Advanced Payments 5 and beyond.
- 15. Exhibit K Revised 2022 State Grant Allowable Cost Revision of the Agreement is hereby attached hereto and incorporated into this Amendment 4



**IN WITNESS WHEREOF,** the Parties hereto have caused this Agreement to be executed by their duly authorized representatives.

## THE CITY OF LOS ANGELES

	Ted Allen, P.E.
	City Engineer
	Date:
PROVED AS TO FORM:	DESTINATION CRENSHAW
DEE FELDSTEIN SOTO,	<b>4</b>
y Attorney	
,	By*:
	Title:
Adena Hopenstand	
Deputy City Attorney	
	Date:
re:	
	NOTE: If Consultant is a corporation, two
rest:	signatures are required.
LLY L. WOLCOTT, City Clerk	* The signature of President, Chairman of the
	Board, or Vice President is required here; and
780	** an additional signature of Secretary,
	Assistant Secretary, Chief Financial Officer, or
re:	Assistant Treasurer is also required for the
	Corporation.
Agreement Number:	

#### Contract No. C-134516-Amendment 4 Attachment Revised Exhibit F (August 28, 2023)

#### 000000CONTRACT AMENDMENT PROJECT BUDGET AND PAYMENT SCHEDULE

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# Contract No. C-134516-Amendment 4 Attachment

Exhibit J- Payment Schedule for Advanced Payments 5 and Retention Payment Upon Completion (August 23, 2023)

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Constitution  Carativation and Design Fees  \$ 2,628,419  Dossitration  Public Art Commissions  \$ 2,677,711  Dossitration  Catalitizar & Design/Marylanding  \$ 789,282  Description  Overe's Representative Fees  \$ 104,586  Dossitration  Outmach, Engagerased, Commiss  \$ 91,000  Dossitration  Dossitration  Dossitration  Catalitizar & Design Fees  \$ 307,000  Pre-Constitution  Saskhafa Part Design Fees  \$ 300,000	Slab-2019	Respond to requests for information, provides additional drawlings if equalities on, review overstanding progress, and et consider pleasement	December belonselies each in reply to environity's requests, art placement updates, stiend also meetings	6 108,230	5 107,700	\$ 300,001		\$ 66,400	PS half until completion
Despiración Publio Art Correntesione 5 2,577,711  Construction Catifetian à Design/Vitryfinding 5 799,262  Construction Characte à Design/Vitryfinding 5 799,262  Construction Characte, Engingerates, Correra 5 104,586  Construction Catifetian Costa 5 91,000  Construction Catifetian Costa 5 507,000  Construction Catifetian Costa 5 507,000  Tre-Construction Sandwish Furt Design Flora 5 500,000	Tub-2019	Register and Proposes satisface to engage auditains todading but not Revised in formal and informal sorveys, community outsides, like ovents and take, public relations a community outside, the project	Willian and/or photo decursor/ution of all auticlies	8 670,487	\$ 127,000	\$ 181,000		8 92,000	Fig hast and completes
Construction Edificition à Design/Mayfinding 3 799,282  Desethaction Onestraction Focus 5 104,598  Construction Outmach, Engagement, Correra 5 91,000  Construction Calendra, Engagement, Correra 5 91,000  Construction Calendra, Engagement 5 507,000  Construction Calendra, Engagement 6 507,000  Construction Calendra, Engagement 7 5 5 5 5 7 5 5 5 5 5 5 5 5 7 5 5 5 5	Bian - 3022	Ownst undline Constructor Management	Santingle Park Construction			1 2,527,100	1	8 101,317	Promotory Londo Sold to
Construction Cultivities à Design/Villaydinding \$ 799,282  Construction Charact & Representative Pleas \$ 104,598  Construction Cultiment, Engagement, Correra \$ 94,000  Construction Cultiment Construction \$ 94,000  Construction Construction Construction \$ 507,000  Construction Construction Construction Sandwish Part Constgrat Floats \$ 500,000				-		C TREATE	74	T4 5/5/0	completon
Desethaction Chesse's Representative Fees 5 104,588  Desethaction Outrant, Engagement, Corrura 5 91,000  Desethaction Contract, Engagement, Corrura 5 91,000  Desethaction Contract 5 597,000  Per-Construction Saulusia Part Design Fees 5 500,000	Dulls - 2022	Dusigs, fabrication, and Installation	bestuffed art very			8 1,800,000	8 1,147,484	\$ 230,217	FX 66AF and completion
Constituction Cubranch, Engagement, Coronna 5 91,000  Constituction Constitution 5 501,000  Per-Constitution Statement Constitution 5 501,000  Per-Constitution Statement Constitution 5 500,000	State - 2022	Dwign, Ministries, and Installation	Budder critition tracember and weylinding signage			1 339,000	\$ 415,139	5 63,143	8% held stell complete
Construction Catelyscifies Code \$ 507,000 Pro-Construction Statelyscifies Part Design Flores \$ 300,000	Same - 2022	Countries manifest and consumination with design form, contractor, and artists	Monthly activity raparts			1 82,000	64,221	\$ 8,357	PM Net7 sadf completio
Pro-Construellon Seeleds Park Design Fees. \$ 300,000	Fluin - 2021	Physics and Instead activities to against extending to that limited to forced and following activities, community softwards, force would are set false, public relations / community softwards, force would and following a	Writisan endfor plants described of all activities			\$ 60,000	\$ 23,720	\$ 7,250	PM host until storphetia
	APPULZOZX	54th Street East Purching Lot Construction	Parking Lat constitution at 54th filmed East			-	\$ 982 440	5 1430	8% hold antil completio
Commitmenthin Saethode Park 5 14,200,000	LACIFIA	Perchastral design     Birusturil engineeting     Ciri oughneeting     Indicate an electric engineeting     Indicate engineeting	Construction documents progress, market attendance, and coordination, lighting and electrical design, presentations, approve(lparmit present reamagement	\$ 276,000					8% hate until completo
	LACHITA	Constructing compar     Construction of Sealing Park     per approved plans	Consolisation of Statistics Plant to Installed this visualize plant when high Plant to plant, souther, solidon, found southing, infragillation, southing, designing and plant of the plant		T. Seller				and well complete
Yotal Punding Arababa 8 46,807,000				\$ 9,629,366	\$ 0,050,217	F \$ 19,797,292	\$ 16,097,101	8 4,342,901	
Total Expenses S 46,607,000						-	-		

Punding Breakdows:		
LACHTA	1	14,800,900
State-2019	1	10,000,000
State - 2022	5	6,900,000
City of Los Angelos-2018	1.	1,500,000
City of Los Angeles - 2022	1	1,000,000
ANNA Funding-2023	9	307,000
City of Les Angeles-2023	\$	13,000,000
You Funding	1	48.807.00

* Pravious Payments:		
Desamber 2018	8.	0,680,060,0
Jul 2021	1	1,023,098
September 2021		3,724,680
	Tutul Partments: \$	9.579.358

Exhibit A-1: Cost Estimate
Project Name: Destination Crenshaw
Grantee: City of Los Angeles

Grant No. GF2156-0 Funding Source Funding Source **General Fund** (Destination **PROJECT ELEMENT Total Amount** (LA City) Grant Crenshaw) 1. NON-CONSTRUCTION COST \$104,588 \$1,018,375 \$10,588,801 \$11,711,764 Administration & Development \$1,300,000 \$4,070,748 \$5,461,748 \$91,000 Community Engagement & Communications \$0 \$3,750,000 \$3,750,000 \$0 Park Maintenance \$18,409,549 \$20,923,512 \$195,588 \$2,318,375 **Sub Total Non-Construction** CONSTRUCTION COST 2. SANKOFA PARK CONSTRUCTION SO \$160,000 \$160,000 \$0 Site demolition \$796,448 \$0 \$796,448 \$0 Site work \$0 \$54,362 \$54,362 \$0 Erosion control SO \$0 \$38,442 \$38,442 Construction fence \$0 \$0 \$1,468,707 \$1,468,707 Concrete (site) \$0 \$0 \$2,400,300 \$2,400,300 Concrete (structural) \$740,408 \$0 \$740,408 \$0 Reinforcing steel \$3,431,028 \$0 SD \$3,431,028 Weathered steel \$0 \$454,000 \$454,000 \$0 Shade structures allowance \$0 \$0 \$2,224,170 \$2,224,170 Lighting \$0 \$200,000 \$200,000 \$0 Waterproofing \$0 \$0 \$184,400 \$184,400 Plumbing \$0 \$0 \$79,250 \$79,250 Paving \$0 \$0 \$587,050 \$587,050 Landscape/irrigation \$0 50 \$45,000 \$45,000 Security \$0 \$15,651 \$15,651 \$0 Painting/finishes \$0 \$50,000 \$50,000 \$0 Site furnishing - bench top \$0 General requirements (survey, Covid safety, etc) \$0 \$401,364 \$401,364 \$0 \$0 \$202,246 \$202,246 Subcontractor default insurance \$0 \$0 \$211,917 \$211.917 Traffic control \$0 \$0 \$149,812 \$149,812 Material escalation \$0 50 \$429,933 \$429,933 School traffic assistance \$0 \$90,000 50 Preconstruction for future phases \$90,000 \$0 \$274,000 \$0 \$274,000 Workforce development \$D \$4,489 \$0 \$4,489 Photography SO \$0 \$175,000 \$175,000 Artwork infrastructure \$n \$144,000 \$144,000 \$0 Parking per union agreement \$0 \$0 \$925,100 \$925,100 Pavers \$0 \$200,000 \$0 \$200,000 Permanent fiber relocation \$0 \$0 \$200,000 \$200,000 Schedule acceleration \$0 \$0 \$50,000 \$50,000 Storm drain removal \$0 \$0 \$334,430 \$334,430 Contractor contingency - 2% \$0 General conditions (Construction Management) \$2,628,419 \$2,628,419 \$0 \$0 \$408,137 \$0 Bonds & insurance \$408,137 50 \$987,903 50 \$987,903 Contractor's 5% fee \$0 \$18,117,547 **Sub Total Sankofa Park Construction** \$2,528,419 \$20,745,966 3. OTHER CONSTRUCTION \$9,732,680 \$1,569,175 \$14,179,566 \$2,877,711 Public Art Commissions \$2,382,286 \$3,444,390 \$0 \$5,826,676 Design & Engineering \$500,000 50 \$0 \$500,000 Land Acquisition & Entitlements \$8,454,286 Exhibition & Digital Media (Wayfinding Signage / Digital) \$798,282 \$0 \$9,252,568 \$21,069,252 \$29,758,810 \$3,675,993 \$5,013,565 **Sub Total Other Construction** \$39,186,799 \$5,013,565 **Total Construction** \$50,504,776 \$6,304,412 \$2,074,597 \$0 \$0 Contingency (not to exceed 10% of grant) \$2,074,597 \$7,331,940 \$59,670,945 \$6,500,000 Grand Total \$73,502,885

<sup>\*</sup>All invoices and receipts for project expenditures from all funding sources will be retained and made available for state audit.

<sup>\*\*</sup>Overhead costs are allowable and generally limited to 15% of total direct costs of the grant. In -service payroll may not include a "billable rate" or administrative cost allocation.