

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: August 24, 2023

CAO File No. 0220-06112-0000

Council File No. None

Council District: All

To: The City Council

From: *for* Matthew W. Szabo, City Administrative Officer 

Subject: **AUTHORITY TO ACCEPT FY22-23 PRIORITY LEGISLATIVE BUDGET PROJECTS (PLBP)/EARMARKS**

RECOMMENDATIONS

That the Council, subject to approval of the Mayor:

1. Authorize the General Managers of the Los Angeles Department of Transportation (LADOT), Bureau of Street Services (BSS), Bureau of Engineering (BOE), Los Angeles Department of Recreation and Parks (RAP) and the Department of Water and Power (DWP) or designees, to accept the FY22-23 Priority Legislative Budget Projects Earmark Fund and execute the Fund Transfer Agreements (FTAs) with the California Department of Transportation (Caltrans) for the earmarked projects outlined in the Attachment 1; and,
2. Instruct the General Managers of the LADOT, BSS, BOE, RAP and DWP or designees, to report back if the City needs to identify front funding.

SUMMARY

The California Legislature has authorized funding for five FY 22-23 Priority Legislative Budget Projects (PLBP or earmarks) for the City of Los Angeles, totaling \$20.4 million and Caltrans is designated as the administrator for the distribution of the funding provided by the legislation. The LADOT is designated as the coordinator with Caltrans to allocate the funding to the departments that lead the projects and execute the FTAs with Caltrans. The deadline to execute the FTAs is 60 days prior to June 30, 2024. There is no matching fund requirement for the PLBP earmarked projects.

Priority Legislative Budget Projects Earmark Funding Allocation Process

- The City signs the FTAs with Caltrans prior to the deadline;
- The FTA execution date is the funds allocation date;
- Funds can be encumbered through June 30, 2024, with the request of either one lump sum payment upfront or reimbursement by submitting invoices through April 1, 2026; and

- Progress reports are not required, but a Completion Report is required after the project is completed or after all the funds have been expended.

FISCAL IMPACT STATEMENT

Approval of the report recommendations will not result in a General Fund impact.

FINANCIAL POLICIES STATEMENT

The recommendation in this report complies with the City's Financial Policies.

ATTACHMENT 1 - FY22-23 PRIORITY LEGISLATIVE BUDGET PROJECTS

Grant Administrator: Caltrans

Name of Grant: FY22-23 Priority Legislative Budget Projects Earmark Fund

Earmark Funding Notification Date: February 14, 2023

Deadline to Execute the Fund Transfer Agreement: 60 days prior to June 30, 2024.

Performance Period: Final work and invoices submitted through April 1, 2026

Lead Departments	Project Name	Funding Award Amount	Planned Completion Date
RAP/BOE/LADOT	The Griffith Park Active Transportation, Safety, and Facility Infrastructure Improvements.	\$ 4,000,000	April, 2026
LADOT	The Chandler Protected Bike Lane Gap Closure.	\$ 1,900,000	April, 2026
BOE	The LA Riverway active transportation infrastructure in San Fernando Valley.	\$ 5,000,000	April, 2026
BSS	Broadway South traffic safety projects.	\$ 7,000,000	April, 2026
LADOT/DWP	The Los Angeles Street Car "Grow the Grid" program.	\$ 2,500,000	April, 2026
	Total	\$ 20,400,000	