

BUDGET, FINANCE AND INNOVATION COMMITTEE REPORT relative to transferring \$1,000,000 from the Unappropriated Balance for on-demand tree trimming services in all Council Districts.

Recommendations for Council action, pursuant to Motion (Blumenfield – Hutt), SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Controller to TRANSFER and APPROPRIATE \$1,000,000 from the Unappropriated Balance Fund No. 100/58, Account No. 580185, Tree Trimming Services, to the Bureau of Street Services, Fund No. 100/86, for on-demand tree trimming services in all Council Districts as follows:
  - a. \$900,000 to Account No. 001090, Overtime Salaries.
  - b. \$100,000 to Account No. 006020, Operating Supplies and Expense.
2. AUTHORIZE the Bureau of Street Services, Controller, and City Administrative Officer to make any technical corrections or clarifications to the above fund transfer instructions in order to effectuate the intent of this Motion.

Fiscal Impact Statement: Neither the City Administrative Officer nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted

#### SUMMARY

At its regular meeting held on August 23, 2023, the Budget, Finance and Innovation Committee considered Motion (Blumenfield – Hutt) relative to transferring \$1,000,000 from the Unappropriated Balance for on-demand tree trimming services in all Council Districts.

After an opportunity for public comment was held, the Committee moved to approve the Motion, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

BUDGET, FINANCE AND INNOVATION COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
BLUMENFIELD	YES
HARRIS-DAWSON	YES
YAROSLAVYSKY	YES
MCOSKER	YES
RODRIGUEZ	YES

AS 8/23/23

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**