

PUBLIC SAFETY COMMITTEE REPORT relative to the Fiscal Year 2022-23 Victim Assistance Program grant.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the City Attorney, or designee, to accept grant funding in the amount of \$2,178,586 from the County of Los Angeles, and accept and execute the grant agreement between the County of Los Angeles and the City Attorney's Office, subject to the approval of the City Attorney as to form.
2. AUTHORIZE the Controller to:
 - a. Establish within Fund No. 368 a receivable for this program in the amount of \$2,178,586 from the County of Los Angeles.
 - b. Establish within Fund No. 368 a new appropriation account 12Y311 - Victim Assistance Program, in the amount of \$2,178,586.
 - c. Upon receipt of grant funds and approval of grant expenses, transfer up to \$1,100,133 from Fund No. 368/12, Account 12Y311 - Victim Assistance Program FY22/23 to Fund No. 100/12, Revenue Source Code No. 5427, Reimbursement from Grants, for salary expenses of the fifteen (15) grant reimbursed regular authorities.
 - d. Upon receipt of grant funds and approval of grant expenses, transfer up to \$632,788 from Fund 368/12, Account No. 12Y311 - Victim Assistance Program FY22/23 to Fund No. 100/12, Revenue Source Code No. 5346, Related Cost Reimbursement – Grants, for indirect costs.
 - e. Upon receipt of grant funds and approval of grant expenses, transfer up to \$87,970 from Fund No. 368/12, Account No. 12Y311 – Victim Assistance Program FY22/23 to Fund No. 100/12, Account No. 001010 – Salaries General as reimbursement for City Attorney salary expenses of the five resolution authorities.
 - f. Upon receipt of grant funds and approval of grant expenses, transfer up to \$263,911 from Fund No. 368/12, Account No. 12Y311 – Victim Assistance Program FY22/23 to Fund No. 100/12, Revenue Source 5427 – Reimbursement from Grants for Fiscal Year 2022/23 City Attorney salary expenses of the five resolution authorities.
3. AUTHORIZE the City Attorney, or designee, to prepare Controller instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer (CAO), and authorize the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that the total cost of the 2022-23 Victim Assistance Program is \$2,424,557 of which \$2,178,586 will be reimbursed by the grant. No additional General Fund appropriation is requested at this time. The balance of funds not supported by the grant (\$245,971) are included in the City Attorney Fiscal Year 22-23 Adopted Budget. There is no match requirement.

Financial Policies Statement: The CAO reports that the recommendations in the report are in compliance with the City's Financial Policies in that grant revenue is available to fully support the cost of this program. No additional General Fund appropriation is requested at this time. The City's Financial Policies require that the City pursue federal, state and private grants, but strictly limit financial support of these programs to avoid commitments that continue beyond available funding. The recommendations in this report comply with City Financial Policies in that the proposed funding is balanced against established

revenue approved by Council actions and from Federal and State grant receipts. All funding is subject to the availability of grant funds and determinations by Mayor and Council

Community Impact Statement: None submitted

SUMMARY

At the meeting held on August 22, 2023, your Public Safety Committee considered a CAO report relative to the Fiscal Year 2022-23 Victim Assistance Program grant.

After an opportunity for public comment was held, the Committee recommended to approve the recommendations as stated above. This matter is now submitted to the Council for consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ:	YES
LEE:	YES
McOSKER:	YES
PARK:	YES
SOTO-MARTINEZ:	YES

LV 8.22.23

-NOT OFFICIAL UNTIL COUNCIL ACTS-