

## BUDGET & FINANCE

### MOTION

The FY 2022-23 Adopted Budget provided \$2,000,000 in overtime funding for the Bureau of Street Services to restart the On-Demand Tree Trimming Program.

The On-Demand Tree Trimming Program provided for weekend overtime services and a quicker turnaround for tree trimming, root pruning, dead tree removal, and stump grinding, as requested by Council District Offices. In FY 2022-23, the Program resulted in: 8,200 trees trimmed, 200 dead trees removed, 570 tree stumps removed, and 1,050 trees inspected.

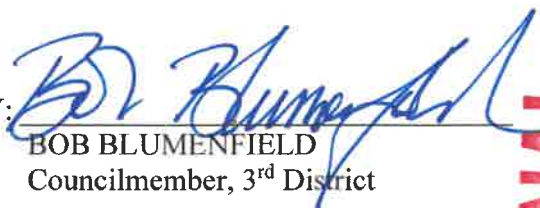
In the FY 2023-24 Adopted Budget, \$1,000,000 in funding for Tree Trimming Services was placed in the Unappropriated Balance. The Bureau of Street Services is requesting that these funds be transferred from the Unappropriated Balance in order to continue to provide these on-demand services for all Council Districts.

I THEREFORE MOVE, subject to the approval of the Mayor, that the Controller be authorized to transfer and appropriate \$1,000,000 from the Unappropriated Balance Fund No. 100-58, Account No. 580185 (Tree Trimming Services), to the Bureau of Street Services Fund No. 100-86 for on-demand tree trimming services in all Council Districts as follows:

- \$900,000 to Account No. 001090 (Overtime Salaries)
- \$100,000 to Account No. 006020 (Operating Supplies and Expense).

I FURTHER MOVE that the Bureau of Street Services, Controller, and City Administrative Officer be authorized to make any technical corrections or clarifications to the above fund transfer instructions in order to effectuate the intent of this Motion

PRESENTED BY:

  
BOB BLUMENFIELD  
Councilmember, 3<sup>rd</sup> District

SECONDED BY:



ORIGINAL

  
AUG 01 2023