

TO CITY CLERK FOR PLACEMENT ON NEXT
REGULAR COUNCIL AGENDA TO BE POSTED #53

MOTION

The Bureau of Street has a \$229 million budget for this current fiscal year; however, its budget does not have allocations for travel or hiring hall overtime. Over the last few years, the Bureau of Street Services has transferred funding into these accounts due to travel needs and the overtime expenses for its hiring hall workforce.

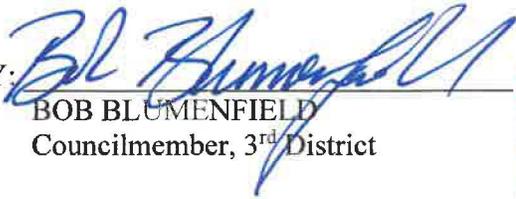
Funding in the amount of \$100,000 is needed in the Travel Account for various travel expenses which includes payments for flights and/or registration for events such as street-related conferences and symposiums. This will provide opportunities for employees and future leaders of the Bureau to gain knowledge and experience to implement operational efficiencies and improvements.

Funding in the amount of \$200,000 is also needed in the Hiring Hall Overtime Account to pay for critical work being done on the weekends by crews that include hiring hall workers. This weekend work will ensure that special and grant funded projects are completed on time.

I THEREFORE MOVE, subject to the approval of the Mayor, that the Controller be authorized to transfer and appropriate funds within the Bureau of Street Services Fund No. 100-86 as follows:

1. \$100,000 from Account No. 001010 (Salaries General) to Account No. 002130 (Travel).
2. \$200,000 from Account No. 001010 (Salaries General) to Account No. 001190 (Overtime Hiring Hall).

I FURTHER MOVE that the Bureau of Street Services, Controller, and City Administrative Officer be authorized to make any technical corrections or clarifications to the above fund transfer instructions in order to effectuate the intent of this Motion

PRESENTED BY: 
BOB BLUMENFIELD
Councilmember, 3rd District

SECONDED BY: 

ORIGINAL

MJM
AUG 01 2023