REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: July 31, 2023 CAO File No. 0160-01542-0011

Council File No. -- Council District: --

To: The Mayor and Council

From: Matthew W. Szabo, City Administrative Officer

Reference: Board of Police Commissioners Transmittal dated May 23, 2023

Subject: PROPOSED REVISED POLICE COMMISSION PERMIT FEES FOR CALENDAR

YEAR 2023

RECOMMENDATION

That the Council, subject to the approval of the Mayor, instruct the City Attorney to draft the appropriate ordinances to effectuate the recommended fees contained in the Board of Police Commissioners report dated May 23, 2023, to amend Police Permit Fees for Calendar Year 2023.

SUMMARY

At its meeting of May 23, 2023, the Board of Police Commissioners (Board) approved the 2023 Calendar Year (CY) revised police permit fee schedule adjustments for business activities under the purview of the Board. In accordance with the provisions of Mayoral Executive Directive No. 3, the Board transmits the revised Police Permit Fee Study for proposed ordinance changes to police permits for the 2023 CY.

In accordance with the Los Angeles Municipal Code (LAMC) Section 103.00, the Board is responsible for the regulation and control of permits relative to the business activities listed under the Business Permit Fee Schedule prescribed in LAMC 103.12. Business owners are required to obtain a permit issued by the Board to operate, engage in, conduct or carry on any business (LAMC 103.02). The permits ensure that businesses with a public safety element are operated by qualified persons.

BACKGROUND

On December 13, 2022, the City Council adopted the Public Safety Committee's report relative to the Police Department's 2023 fees for Police Permits (C.F. No. 22-1135). Calculations for the 2023 CY police permits were based on time and the average hourly rate using the 2021 Wages and

Count (W&C) for civilian and sworn employees. Fringe benefits were calculated utilizing the Cost Allocation Plan 43 prepared by the Office of the Controller. The proposed fee adjustments also reflect time and personnel for services provided by employees from the Office of Finance (Finance). The direct costs were based on Finance's FY 2020-21 W&C while indirect costs provided by Finance at 197.10% were based on CAP 43. The table below provides a summary of the projected revenues:

Police Permits*	Projected Revenue FY 2021-22	Projected Revenue FY 2022-23	ncrease/ Decrease)
Initial Permit	\$ 170,537	\$ 224,279 **	\$ 53,742
Permit Renewals	1,150,201	1,732,647	582,446
Total	\$ 1,320,738	\$ 1,956,926	\$ 636,188

Revised Projected Permit Revenue

The CAP 43 provided by Finance at 197.10 percent was found to be incorrect and it was determined that the correct rate is 171.77 percent, a decrease of 25.33 percent. There was also a misinterpretation of data from the Time and Motion study provided by Finance. The Time and Motion study is conducted to determine the amount of time staff personnel spent to process a permit and the time is usually expressed as a percentage of an hour. Finance provided the time spent by all personnel as a percentage of an **hour** except for the time spent by the Tax Compliance Officer which was a percentage of a **day**, i.e., 0.5 hour per day. In the previous report, LAPD inadvertently used 0.5 per hour as the base of calculation on the assumption that all the time spent provided by Finance is a percentage of an hour. In this report, LAPD converted the actual time spent of .5 hour per day to .06 per hour in order to rectify the error. The decrease of .44 per hour (.50 hour less .06 hour) in the base calculation and the decrease in the CAP 43 rate of 25.33 percent resulted in about 65.42 percent reduction in revenues. The table below provides a summary of the revised projected revenues:

Police Permits*	Projected Revenue FY 2021-22	Projected Revenue FY 2022-23	Increase/ Decrease
Initial Permit	\$ 170,537	\$ 184,920**	\$ 14,383
Permit Renewals	1,150,201	1,355,817	205,616
Total	\$ 1,320,738	\$ 1,540,737	\$ 219,999

^{*} Excludes the initial and renewal applications for Permit No. 8, Alarm Systems Subscribers.

The Business Permit Fee Schedule adjustments will require an ordinance to amend LAMC Section 103.12. In accordance with Charter Section 240, Council approval of the proposed ordinance change is required, since the Council has the authority to pass ordinances upon any subject of municipal concern. In this regard, the City Attorney has prepared and transmitted a draft ordinance relative to CY 2023 Police Permit Fees to the City Council on January 6, 2023, for its consideration. However, the proposed ordinance change was based on the incorrect CAP 43 base and rate. The draft ordinance should be amended based on the proposed revised fees as provided in the attached

^{**}Projected revenue is based on six-months of current initial Police Permit fee schedule and six-months of the proposed initial Police Permit fee schedule.

3

correspondence from the Board of Police Commissioners dated May 23, 2023.

FISCAL IMPACT STATEMENT

Approval of the revised proposed adjustments to the Police Commission Permit Fees as recommended in this report are estimated to generate approximately \$1.54 million in revenue (a decrease of \$416,189 from the previous revenue estimate of about \$1.96 million) for the services provided in Fiscal Year 2022-23.

FINANCIAL POLICIES STATEMENT

The recommendation in this report is in compliance with the City's Financial Policies in that the proposed fees are deemed fair and expected to recover the full cost of the services provided.

MWS:EFR:LMP:04240005

Attachment

LOS ANGELES POLICE COMMISSION

90ARD OF POLICE COMMISSIONERS

WILLIAM J. BRIGGS, II

DR. ERROLL G. SOUTHERS
VICE PRESIDENT

MARIA LOU CALANCHE RASHA GERES SHIELDS STEVE SOBOROFF

MARIA SILVA COMMISSION EXECUTIVE ASSISTANT II



MAYOR

RICHARD M. TEFANK EXECUTIVE DIRECTOR

MARK P. SMITH INSPECTOR GENERAL

EXECUTIVE OFFICE
POLICE ADMINISTRATION BUILDING
100 West First Street, Suite 134
Los Angeles, CA 90012-4112

(213) 236-1400 PHONE (213) 236-1410 FAX (213) 236-1440 TDD

June 1, 2023

BPC #23-099

The Honorable City Council City of Los Angeles, Room 395 c/o City Clerk's Office Los Angeles, CA 90012

Dear Honorable Members:

RE: RECOMMENDED REVISED POLICE PERMIT FEES FOR 2023

At the regular meeting of the Board of Police Commissioners held Tuesday, May 23, 2023, the Board APPROVED the Department's report relative to the above matter.

This matter is has also been forwarded to the City Administrative Officer for informational purposes.

Respectfully,

BOARD OF POLICE COMMISSIONERS

MARIA SILVA

Commission Executive Assistant II

Maria Silva

Attachment

c: Chief of Police

INTRADEPARTMENTAL CORRESPONDENCE

May 23, 2023 1.0

TO:

Honorable Board of Police Commissioners

FROM:

Executive Director, Board of Police Commissioners

SUBJECT:

RECOMMENDED REVISED POLICE PERMIT FEES FOR CALENDAR

YEAR 2023

RECOMMENDED ACTION:

That the Board of Police Commissioners:

1. APPROVE and RECOMMEND adoption of the revised adjustments to the fee structure for initial and renewal permit fees and TRANSMIT the report to the City Administrative Officer (CAO) and the Chief Legislative Analyst.

BACKGROUND:

The Mayor's Executive Directive No. FM-3 directs all Departments to submit annually to the CAO a report setting forth the costs for each special service it renders including recommendations for adjustments to the fee structure. This revised report is being submitted to recommend a correction to the adjustments to the fee structure for permits issued during Calendar Year (CY) 2023¹. All the revised fees, once approved by the Mayor and City Council, will require an Ordinance amendment prior to implementation.

Police Permit Revised Fee Recommendations:

To determine indirect costs such as fringe benefits, direct salary costs were multiplied by the rates established in the FY 2021-22 Cost Allocation Plan (CAP) 43 prepared by the Controller's Office. The rates are used city-wide when calculating the cost of providing special services.

The cost for services provided by employees at the Office of Finance (Finance) was also factored into the permit fee recalculations. The direct costs were based on Finance's FY 2020-21 (W&C) while indirect costs provided by Finance were 197.10 % based on CAP 43. The CAP 43 provided by Finance was incorrect. The corrected CAP 43 for Finance Staff was determined to be 171.77%.

¹ This report addresses all police permit fees under L.A.M.C. § 103.12, except for Alarm System Subscribers, which will be addressed in a separate report.

DISCUSSION:

I. Initial and Renewal Police Permit Fee Recommendations

There were inconsistencies in the CAP rate provided by Finance. We recommend the approval and adoption of the revision of the initial and renewal Police Permit Fees that were approved by the Public Safety Committee Meeting on December 13, 2022. The new fees will reflect the correct CAP 43 rate of 171.77%.

II. Projected Revised Cost Recovery for all Police Permits

If the attached recommended fees are adopted (Attachments I through V), the following table reflects the projected corrected cost recovery based upon the number of permits issued in 2022:

Los Angeles Police Department Police Permits ¹	Expected Current Cost Recovery FY 2021/2022 Approved Fee by City Council	Revised Projected Cost Recovery FY 2022/2023 ²	Increase/ Decrease
Initial Permit	\$170,537	\$184,920	\$14,383
Permit Renewals	\$1,150,201	\$1,355,817	\$205,616
TOTAL	\$1,320,738	\$1,541,004	\$220,266

¹ Excludes initial and renewal applications for Alarm System Subscribers which will be included in another report.

Projected cost recovery for both initial permits and permit renewals assumes that Section 103.12 of the LAMC will be amended by the City Attorney's Office by July 1, 2022 to allow the new fees to be in effect for CY 2023. Renewal notices with the new CY fees are sent out by Finance on November 1st of each year and payments received thereafter use the new CY rates.

Please refer to the following attachments for more detailed information.

² Police Permit Fees are adopted by Calendar Year (CY) while cost recovery is projected by Fiscal Year. Hence, for Initial permits, six months cost recovery is based on current CY fees and 6 months is based on the next CY fees. For renewals however, the new CY fee is applied for the whole FY following the renewal schedule that starts from November using the next year's CY fee and ends by May of the new CY.

Attachment I	Current and Recommended Fees for INITIAL & RENEWAL Police Permits, CY 2022 vs CY 2023
Attachment II	Estimated Cost for INITIAL Police Permits Fees, CY 2023
Attachment III	Estimated Cost for RENEWAL Police Permits, CY 2023
Attachment IV	Projected Cost Recovery from Recommended Police Permit INITIAL Fees, CY 2022 vs CY 2023
Attachment V	Projected Cost Recovery from Recommended Police Permit RENEWAL Fees, CY 2022 vs CY 2023

If you have any questions, please contact me at (213) 236-1400.

CHARD M. TEFANN Executive Director

Board of Police Commissioners

Attachments

ATTACHMENT I Current and Recommended Fees for INITIAL & RENEWAL Police Permits CY 2020 vs CY 2022/CY2023

				Initi	al Perm	it		Permit F	₹en	ewal		
Permit	Fund Class	Type of Business/ Permit Type	rrent 2020	Арр	Council roved CY 2022*		levised Y 2023	Current Y 2020		ty Council proved CY 2022*	Rev	ised CY 2023
9	P202	Antique Shop	\$ 491	\$	550	\$	518	\$ 302	\$	446	\$	389
10	P205	Antique Show Promoter or Collectors' Exchange	\$ 491	\$	550	\$	518	\$ 302	\$	444	\$	387
11	P510	Arcade Game	\$ 199	\$	248	\$	207	\$ 199	\$	248	\$	207
12	P509/ P709(A)	Arcade Picture	\$ 337	\$	380	\$	339	\$ 302	\$	380	\$	339
13	P706	Auto Park	\$ 303	\$	369	\$	335	\$ 302	\$	369	\$	335
14	P912	Bath/Tanning Salon	\$ 213	\$	262	\$	220	\$ 213	\$	262	\$	220
15	P314	Bowling Alley	\$ 213	\$	262	\$	220	\$ 213	\$	262	\$	220
16	P519/ P719(A)	Çafé Entertainment & Shows	\$ 993	\$	1,096	\$	1,090	\$ 302	\$	444	\$	387
18	P520	Card Club/School	\$ 475	\$	519	\$	491	\$ 302	\$	444	\$	387
19	P523	Carnival	\$ 137	\$	190	\$	149	\$ 137	\$	190	\$	149
20	P529	Dance Hall	\$ 593	\$	667	\$	641	\$ 302	\$	444	\$	387
21 ²	P531	Dance, One Night Public	\$ 795	\$	858	\$	833	N/A		N/A		N/A
22 ²	P530	Dance, Teenage Public	\$ 470	\$	542	\$	542	N/A		N/A	İ	N/A
23	P526	Dancing Academy	\$ 199	\$	249	\$	207	\$ 199	\$	249	\$	207
24	P527	Dancing Club	\$ 199	\$	249	\$	207	\$ 199	\$	249	\$	207
25	P933	Escort	\$ 450	\$	478	\$	493	\$ 314	\$	444	\$	387
26	P934	Escort Bureau	\$ 484	\$	563	\$	537	\$ 302	\$	444	\$	387
27	P364	Family Billiard Room	\$ 199	\$	249	\$	207	\$ 199	\$	249	\$	207
28	P925	Firearms Vendor	\$ 999	\$	1,120	\$	1,115	\$ 302	\$	444	\$	387
29	P926	Ammunition Salesperson	\$ 272	\$	329	\$	294	\$ 272	\$	329	\$	294
30	P935	Figure Studio	\$ 334	\$	399	\$	365	\$ 302	\$	399	\$	365
32	P677	Firefighter Organization- Promoter	\$ 213	\$	262	\$	220	\$ 213	\$	262	\$	220
33	P679	Firefighter Organization- Solicitor	\$ 140	\$	181	\$	139	\$ 140	\$	181	\$	139
34	P539	Games, Skills/Science	\$ 199	\$	249	\$	207	\$ 199	\$	249	\$	207
35	P576	Hostess, Dance Hall	\$ 402	\$	475	\$	444	\$ 302	\$	444	\$	387
36	P946	Junk Collector	\$ 152	\$	204	\$	163	\$ 152	\$	204	\$	163
37	P947	Junk Dealer	\$ 491	\$	551	\$	442	\$ 302	\$	444	\$	387
38	P950	Key Duplicator	\$ 164	\$	204	\$	163	\$ 164	\$	204	\$	163
39 ³	P951	Massage Establishment (On)	\$ 828	\$	943	\$	933	\$ 302	\$	444	\$	387
43	P581/ P781(A)	Motion Picture Show/Adult	\$ 337	\$	380	\$	339	\$ 302	\$	379	\$	339
45	P462	Pawnbroker	\$ 636	\$	1,156	\$	1,119	\$ 302	\$	444	\$	387
47	P682	Peace Officer Organization-Promoter	\$ 213	\$	262	\$	220	\$ 213	\$	262	\$	220

ATTACHMENT I Current and Recommended Fees for INITIAL & RENEWAL Police Permits CY 2020 vs CY 2022/CY2023

				Initi	al Perm	ıit		Permit I	Rene	wal	I	
Permit	Fund Class	Type of Business/ Permit Type	 rrent 2020	App	Council roved CY 2022*		levised Y 2023	 urrent 7 2020	Appi	Council roved CY 2022*	Revi	sed C\ 2023
48	P681	Peace Officer Organization-Solicitor	\$ 140	\$	181	\$	139	\$ 140	\$	181	\$	139
49	P362	Pool Room - Single Table	\$ 334	\$	399	\$	365	\$ 302	\$	399	\$	365
50	P363	Pool Room - 2 or more tables	\$ 334	\$	646	\$	365	\$ 302	\$	444	\$	365
52	P569	Rides - (Mechanical)	\$ 160	\$	212	\$	170	\$ 152	\$	212	\$	170
53	P970	Rummage Sale (Annual)	\$ 152	\$	204	\$	163	\$ 152	\$	204	\$	163
54 ²	P923	Sale, Close Out	\$ 199	\$	249	\$	207	N/A		N/A		N/A
55 ²	P937	Sale, Fire	\$ 199	\$	249	\$	207	N/A		N/A		N/A
56	P272	Secondhand (Auto Parts)	\$ 491	\$	560	\$	443	\$ 302	\$	444	\$	387
57	P273	Secondhand (General)	\$ 491	\$	553	\$	442	\$ 302	\$	444	\$	387
58	P274	Secondhand (Books/Magazines)	\$ 491	\$	553	\$	442	\$ 302	\$	444	\$	387
59	P275	Secondhand (Jeweiry)	\$ 491	\$	553	\$	442	\$ 302	\$	444	\$	387
60	P978	Shooting Gallery	\$ 322	\$	366	\$	325	\$ 302	\$	366	\$	325
61	P582	Skating Rink	\$ 199	\$	249	\$	207	\$ 199	\$	249	\$	207
63	P698	Swap Meet Operator	\$ 490	\$	550	\$	546	\$ 302	\$	446	\$	387
64	P511	Cybercafé	\$ 199	\$	249	\$	207	\$ 199	\$	249	\$	207
65	P287	'Towing Operation	\$ 416	\$	488	\$	458	\$ 302	\$	444	\$	387
66	P685	Tow Unit Operator	\$ 343	\$	407	\$	376	\$ 314	\$	407	\$	376
67	P927	Ammunition Vendor	\$ 999	\$	1,086	\$	1,115	\$ 302	\$	444	\$	387
68	P702	Valet Parking Operator	\$ 303	\$	369	\$	335	\$ 302	\$	369	\$	335
69	P704	Valet Parking Attendant	\$ 140	\$	181	\$	139	\$ 140	\$	181	\$	139
70 ⁴	P954	Out-Call Massage Business	\$ 167	\$	219	\$	177	\$ 167	\$	219	\$	177

^{*} City Council Approved Fees for CY 22; however, Ordinance was not received from City Attorney.

Note:

Permits No. 1 - 7 are not included because these services are not provided by the Police Commission.

Permits No. 17, 31, 44, 46, 51 & 62 are not included because the City does not charge for these permits.

(Permit No. 31 is for a charitable organization; no permit fee is charged; No. 62 is State regulated; City issues registration but does not charge for this service.) As of Mar 2018, there are 54 Police permits, 53 of which are charged as shown above.

Permits No. 40, 41 & 42 - Eliminated permits per Ordinance No. 183603 dated 12/2/14.

Permit No. 8 - Alarm System Subscribers Initial Permit Fee will be addressed in a separate report.

Four Services processed by the Police Commission for which fees are charged have been addressed in an earlier, separate report.

- Permits No. 21, 22, 54 & 55 One time events; no renewal fees are incurred.
- Permit No. 39 Renamed per Ordinance No. 183603 dated 12/2/14.
- Permit No. 70 New established permit (P954) starting January 2016 per Ordinance No. 183603.

FEE IMPLEMENTATION (Form 638 A-CAP)

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\$ 207.60	\$ 1.00	\$ 2.33	\$ 1.45	\$ 116.58	\$ 86.23		\$ 518.15	\$ 1.00	\$ 2.33	\$ 1.45	\$ 338.65	\$ 88.48	\$ 86.23			\$ 518.15	\$ 1.00	\$ 2.33	\$ 1.45	\$ 338.65	\$ 88.48	\$ 86.23		<u>Cost</u> E+G+ +J	Billable	Total
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\$ 207.60	\$ 1.00	\$ 2.33	\$ 1.45	\$ 116.58	\$ 86.23		\$ 518.15	\$ 1.00	\$ 2.33	\$ 1.45	\$ 338.65	\$ 88.48	\$ 86.23			\$ 518.15	\$ 1.00	\$ 2.33	\$ 1.45	\$ 338.65	\$ 88.48	\$ 86.23		Unit "	Cost/	RATE:

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L.A. County Public Health Dept. Inspection Fee	\$ 662.73	\$ 3.00	\$ 6.99	\$ 4.35	\$ 389.69	\$ 258.70		\$ 43,962.37	\$ 131.00	\$ 305.23	\$ 189.97	\$ 20,710.01	\$ 11,329.69	\$ 11,296.47		\$ 339.49	\$ 1.00	\$ 2.33	\$ 1.45	\$ 248.48	\$ 86.23		E+G+I+J	Cost	Billable	
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\$ 182.00	\$ 220.91	\$ 1.00	\$ 2.33	\$ 1.45	\$ 129.90	\$ 86.23		\$ 335.59	\$ 1.00	\$ 2.33	\$ 1.45	\$ 158.09	\$ 86.49	\$ 86.23		\$ 339.49	\$ 1.00	\$ 2.33	\$ 1.45	\$ 248.48	\$ 86.23		L/M	Unit 4	Cost/	

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Total	Printing & Postage	Medallion Maintenance	PC-Policy Unit	Sworn - CID	Civilian CID - Permit Processing & Records	Office of Finance	CARD CLUB / SCHOOL	Total	Printing & Postage	Medallion Maintenance 2	PC-Policy Unit	Sworn - CID	Civilian CID - Permit Processing & Records	Office of Finance	CAFÉ ENTERTAINMENT & SHOWS	Total	Printing & Postage	Medallion Maintenance 2	PC-Policy Unit	Civilian CID - Permit Processing & Records	Office of Finance	BOWLING ALLEY 1		Full Cost Recovery	Special Service		
\$ 199.41		2	\$ 0.61	\$ 131.42	\$ 35.65	\$ 31.73		\$ 6,285.72		2	\$ 8.54	\$ 4,344.76	\$ 1,488.20	\$ 444.22	SWOHS &	\$ 86.98		2	\$ 0.61	\$ 54.64	\$ 31.73			w/o Overtime	Net Salaries	Direct	
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199.41			0.61	131.42	35.65	31.73		6,285.72			8.54	4,344.76	1,488.20	444.22		86.98			0.61	54.64	31.73		B+D	with CTO	Salaries	Gross	
			137.73%	140.59%	137.73%	171.77%	ĺ				137.73%	140.59%	137.73%	171.77%					137.73%	137.73%	171.77%		%	Rate	Consol.	CAP 43	
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289.21			0.84	184.76	49.10	54.50		8,932.79			11.76	6,108.30	2,049.70	763.04		130.60			0.84	75.26	54.50		EXF	Cost Amt	Indirect	CAP 43	
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199.41			0.61	131.42	35.65	31.73		6,285.72			8.54	4,344.76	1,488.20	444.22		86.98			0.61	54.64	31.73		E+J	Cost	Direct	Total	
€9	()	()	↔	co	↔	49		↔	49	es	€9	GA	69	€9		69	€	69	ea	69	49		m +		B		-
491.95	1.00	2.33	1.45	316.18	84.75	86.23		15,265.13	14.00	32.62	20.30	10,453.06	3,537.90	1,207.26		220.91	1.00	2.33	1.45	129.90	86.23		E+G+I+J	Cost	Billable	Total	
_								14								-4				ji.				Units	No. of	Annual	
44	en	↔	69	69	49	69	T	69	s	ક્ક	ea	GA.	69	↔		49	69	69	69	€9	49			_	_	90	
491.95	1.00	2.33	1.45	316.18	84.75	86.23		1,090.37	1.00	2.33	1.45	746.65	252.71	86.23		220.91	1.00	2.33	1.45	129.90	86.23		L/W	Jnit 4	Cost/	RATE:	

							21								20								19			No.		
						Ī	P531								P529								P523			Class		
Total	Printing & Postage	Medallion Maintenance 2	PC-Policy Unit	Swom - CID	Civilian CID - Permit Processing & Records	Office of Finance	DANCE, ONE-NIGHT PUBLIC	Total	Printing & Postage	Medallion Maintenance 2	PC-Policy Unit	Sworn - CID	Civilian CID - Permit Processing & Records	Office of Finance	DANCE HALL	- Count	Total	Drinting & Doctors	Medallion Maintenance 2	PC-Policy Unit	Civilian CID - Permit Processing & Records	Office of Finance	CARNIVAL ¹		Full Cost Recovery	Special Service		
\$ 6,871.80		e 2	\$ 12.20	\$ 2,628.40	\$ 3,596.60	\$ 634.60	UBLIC'	\$ 1,573.86		e 2	\$ 3.66	\$ 788.52	\$ 591.30	\$ 190.38		- 10.40	4 113 49	1	2	\$ 1.22	\$ 48.80	\$ 63,46			w/o Overtime	Net Salaries	Direct	
																		ı						%	Rate	43	CTO	
																								вхс	Amount	43	CTO	
\$ 6,871.80			\$ 12.20	\$ 2,628.40	\$ 3,596.60	\$ 634.60		\$ 1,573.86			\$ 3.66	\$ 788.52	\$ 591,30	\$ 190.38		÷	413 49			\$ 1.22	\$ 48.80	\$ 63.46		B+D	with CTO	Salaries	Gross	
			137.73%	140.59%	137.73%	171.77%					137.73%	140.59%	137.73%	171.77%						137.73%	137.73%	171.77%		%	Rate	Consol.	CAP 43	
\$ 9,755.72			\$ 16.80	\$ 3,695.27	\$ 4,953.60	\$ 1,090.05		\$ 2,255.03			\$ 5.04	\$ 1,108.58	\$ 814.40	\$ 327.02		-	١			\$ 1.68	\$ 67.21	\$ 109.01		EXF	Cost Amt	Indirect	CAP 43	
																		Ī						%	Rate	오	Div.	
																								EXH	Amt	오	Div.	
																									9	<u>2</u> 0	Exp	
\$ 6,871.80			\$ 12.20	\$ 2,628.40	\$ 3,596.60	\$ 634.60		\$ 1,573.86			\$ 3.66	\$ 788.52	\$ 591.30	\$ 190.38		- 10.76	1			\$ 1.22	\$ 48.80	\$ 63.46		E+J	Cost	Direct	Total	
\$ 16,675.12	\$ 1.00	\$ 46.60	\$ 29.00	\$ 6,323.67	\$ 8,550.20	\$ 1,724.65		\$ 3,848.87	\$ 6.00	\$ 13.98	\$ 8.70	\$ 1,897.10	\$ 1,405.70	\$ 517.40		6	ı			\$ 2.90	\$ 116.01	\$ 172.47		E+G+I+J	Cost	Billable	Total	
20								6								,	a l								Units	No. of	Annual	•
\$ 833.76	\$ 0.05	\$ 2.33	\$ 1.45	\$ 316.18	\$ 427.51	\$ 86.23		\$ 641.48	\$ 1.00	\$ 2.33	\$ 1.45	\$ 316.18	\$ 234.28	\$ 86.23			1		A	\$ 1.45	\$ 58.01	\$ 86.23		۲ М	Unit 4	Cost/	RATE:	

						24							23								22			Permit	
						P527							P526								P530		Class	Fund	
Total	Printing & Postage	Medallion Maintenance 2	PC-Policy Unit	Civilian CID - Permit Processing & Records	Office of Finance	DANCING CLUB ¹	Total	Printing & Postage	Medallion Maintenance 2	PC-Policy Unit	Civilian CID - Permit Processing & Records	Office of Finance	DANCING ACADEMY	Total	Printing & Postage	Medallion Maintenance 2	PC-Policy Unit	Sworn - CID	Civilian CID - Permit Processing & Records	Office of Finance	DANCE, TEENAGE PUBLIC	Full Cost Recovery	Special Service		
€9		92	€	€9	€9		49		2	69	69	⇔		⇔		2	49	69	ca	€9	ILC,	w/o 0	Net S	말	
81.38			0.61	49.04	31.73		81.38			0.61	49.04	31.73		212.80			0.61	131.42	49.04	31.73		w/o Overtime	Net Salaries	Direct	
																						% Rate	43	CTO	
																1						Amount B X C	43	CIO	
↔			69	€9	59		49			G	69	69		69			co	€9	⇔	())		wit	Sal	ត្ន	
81.38			0.61	49.04	31.73		81.38			0.61	49.04	31.73		212.80			0.61	131.42	49.04	31.73		With CTO B+D	Salaries	Gross	
			137.73%	137.73%	171.77%					137.73%	137.73%	171.77%					137.73%	140.59%	137.73%	171.77%		Rate %	Consol.	CAP 43	
\$ 122.89			\$ 0.84	\$ 67.54	\$ 54.50		\$ 122.89			\$ 0.84	\$ 67.54	\$ 54.50		\$ 307.65			\$ 0.84	\$ 184.76	\$ 67.54	\$ 54.50		Cost Amt E X F	Indirect	CAP 43	
e e			42	-							-							Ų,				Rate %	오	Div.	
									Ī													E X H	皇	Div.	
														T								19	ĝo	Exp	
69			69	69	69		69			co	69	€9		en			co	€9	€9	69		m 10	D:	7	
81.38			0.61	49.04	31.73		81.38			0.61	49.04	31.73		212.80			0.61	131.42	49.04	31.73		Cost E+J	Direct	Total	
↔	€9	69	S	en	69		49	49	69	49	€9	ક્ક		€	49	69	69	(A	€Đ	69		E+@	B.	=	
207.60	1.00	2.33	1.45	116.58	86.23		207.60	1.00	2.33	1.45	116.58	86.23		523.78	1.00	2.33	1,45	316.18	116.58	86.23		<u>Cost</u> E+G+1+J	Billable	Total	
1							_							_								Units	No. of	Annual	
40	69	69	မေ	69	69		40	69	€9	69	69	69		40	€9	es	မှ	G	€9	69			0	R	
207.60	1.00	2.33	1.45	116.58	86.23		207.60	1.00	2.33	1.45	116.58	86.23		542.00	1.00	2.33	1.45	316.18	116.58	86.23		L/M	Cost/	RATE:	

						27								26										25 ³		No.	
						P364								P934	Ī									P933		Class]
Total	Printing & Postage	Medallion Maintenance 2	PC-Policy Unit	Civilian CID - Permit Processing & Records	Office of Finance	FAMILY BILLIARD ROOM	Total	Printing & Postage	Medallion Maintenance 2	PC-Policy Unit	Sworn - CID	Civilian CID - Permit Processing & Records	Office of Finance	ESCORT BUREAU			Total	Printing & Postage	Medallion Maintenance	PC-Policy Unit	Sworn - CID	Civilian CID - Permit Processing & Records	Office of Finance	ESCORT'	Full Cost Recovery	Special Service	
\$ 81.38		e 2	\$ 0.61	\$ 49.04	\$ 31.73	M	\$ 218.40		32	\$ 0.61	\$ 131.42	\$ 54.64	\$ 31.73				\$ 200.14		32	\$ 0.61	\$ 131.42	\$ 36.38	\$ 31.73		w/o Overtime	Net Salaries	Direct
						Ī				Ī															Rate %	43	CTO
																			Ī						Amount BXC	43	CTO
€9			69	69	₩	Ħ	69			€9	(1)	↔	49				€9		Г	€9	GA	69	69				
81.38			0.61	49.04	31.73		218.40			0.61	131.42	54.64	31.73				200.14			0.61	131.42	36,38	31.73		with CTO B+D	Salaries	Gross
			137.73%	137.73%	171.77%					137.73%	140.59%	137.73%	171.77%							137.73%	140.59%	137.73%	171.77%		Rate %	Consol.	CAP 43
\$ 122.89			\$ 0.84	\$ 67.54	\$ 54.50		\$ 315.36			\$ 0.84	\$ 184,76	\$ 75.26	\$ 54.50				\$ 290.21			\$ 0.84	\$ 184.76	\$ 50.11	\$ 54.50		Cost Amt EXF	Indirect	CAP 43
2			**	-)					_	0.			Ī	t										Rate %	오	Div.
															T	Police C									<u>Amt</u> E X H	오	Div.
															T	ommis									101	20	Εχρ
\$ 81.38			\$. 0.61	\$ 49.04	\$ 31.73		\$ 218.40			\$ 0.61	\$ 131.42	\$ 54.64	\$ 31.73			Police Commission Identification Card Fee	\$ 200.14			\$ 0.61	\$ 131.42	\$ 36.38	\$ 31.73		<u>Cost</u> E+J	Direct	Total
\$ 207.60	\$ 1.00	\$ 2.33	\$ 1.45	\$ 116.58	\$ 86.23		\$ 537.09	\$ 1.00	\$ 2.33	\$ 1.45	\$ 316.18	\$ 129.90	\$ 86.23			n Card Fee	\$ 493.68	\$ 1.00	\$ 2.33	\$ 1.45	\$ 316.18	\$ 86.49	\$ 86.23		<u>Cost</u> E+G+l+J	Billable	Total
0	J	w	OI.		3		1			JI.	3				T		1		~		-	_			Units	No. of	Annual
1 \$ 207.60	\$ 1.00	\$ 2.33	\$ 1.45	\$ 116.58	\$ 86.23		\$ 537.09	\$ 1.00	\$ 2.33	\$ 1.45	\$ 316.18	\$ 129.90	\$ 86.23		\$ 505.68	\$ 12.00	\$ 493.68	\$ 1.00	\$ 2.33	\$ 1.45	\$ 316.18	\$ 86.49	\$ 86.23		Unit 4	Cost/	RATE:

							30										29 ³								28	Permit No.
							P935										P926								P925	Fund Class
Total	Printing & Postage	Medallion Maintenance 2	PC-Policy Unit	Sworn-CID	Civilian CID - Permit Processing & Records	Office of Finance	FIGURE STUDIO 1			Total	Printing & Postage	Medallion Maintenance	PC-Policy Unit	Sworn-CID	Civilian CID - Permit Processing & Records	Office of Finance	AMMUNITION SALESPERSON	Total	Printing & Postage	Medallion Maintenance 2	PC-Policy Unit	Sworn - CID	Civilian CID - Permit Processing & Records	Office of Finance	FIREARMS VENDOR 1	Special Service Full Cost Recovery
\$ 147.09		32	\$ 0.61	\$ 65.71	\$ 49.04	\$ 31.73				\$ 3,168.18		2	\$ 16.47	\$ 1,774.17	\$ 520.83	\$ 856.71	RSON	\$ 459.44		2	\$ 0.61	\$ 328.55	\$ 98.55	\$ 31.73		Direct Net Salaries w/o Overtime
					_	-																				CTO 43 Rate
																										CTO 43 Amount BxC
\$ 147.09			\$ 0.61	\$ 65.71	\$ 49.04	\$ 31.73							\$ 16.47	\$ 1,774.17	\$ 520.83	\$ 856.71		\$ 459.44			\$ 0.61	\$ 328.55	\$ 98.55	\$ 31.73		Gross Salaries with CTO B+D
			137.73%	140.59%	137.73%	171.77%							137.73%	140.59%	137.73%	171.77%					137.73%	140.59%	137.73%	171.77%		CAP 43 Consol. Rate %
\$ 215.27			\$ 0.84	\$ 92.38	\$ 67.54	\$ 54.50				\$ 4,705.90			\$ 22.68	\$ 2,494.31	\$ 717.34	\$ 1,471.57		\$ 652.98			\$ 0.84	\$ 461.91	\$ 135.73	\$ 54.50		CAP 43 Indirect Cost Amt EXF
		П																								OH Rate
									Police (Div. OH <u>Amt</u> EXH
									Commiss.																	ld ∞ £
\$ 147.09			\$ 0.61	\$ 65.71	\$ 49.04	\$ 31.73			Police Commission Identification Card Fee	\$ 3,168.18			\$ 16.47	\$ 1,774.17	\$ 520.83	\$ 856.71		\$ 459.44			\$ 0.61	\$ 328.55	\$ 98.55	\$ 31.73		Total Direct Cost E+J
\$ 365,69	\$ 1.00	\$ 2.33	\$ 1.45	\$ 158.09	\$ 116.58	\$ 86.23			n Card Fee	\$ 7,963.99	\$ 27.00	\$ 62.91	\$ 39.15	\$ 4,268.48	\$ 1,238.17	\$ 2,328.28		\$ 1,115.75	\$ 1.00	\$ 2.33	\$ 1.45	\$ 790.46	\$ 234.28	\$ 86.23		Total Billable <u>Cost</u> E+G+I+J
										27								_								Annual No. of <u>Units</u>
1 \$ 365.69	\$ 1.00	\$ 2.33	\$ 1.45	\$ 158.09	\$ 116.58	\$86.23		\$ 306.96	\$ 12.00	\$ 294.96	\$ 1.00	\$ 2.33	\$ 1.45	\$ 158.09	\$ 45.86	\$ 86.23		\$ 1,115.75	\$ 1.00	\$ 2.33	\$ 1.45	\$ 790.46	\$ 234.28	\$ 86.23		RATE: Cost/ Unit 4

						34									မ္ မ မ							32			o N	i i	
						P539									P679							P677			Class		
Total	Printing & Postage	Medallion Maintenance 2	PC-Policy Unit	Civilian CID - Permit Processing & Records	Office of Finance	GAME, SKILL/SCIENCE			Total	Printing & Postage	Medallion Maintenance 2	PC-Policy Unit	Civilian CID - Permit Processing & Records	Office of Finance	FIREFIGHTER ORGANIZATION - SOLICITOR	Total	Printing & Postage	Medallion Maintenance 2	PC-Policy Unit	Civilian CID - Permit Processing & Records	Office of Finance	FIREFIGHTER ORGANIZATION - PROMOTER		Full Cost Recovery	Special Service		
\$ 81.38		2	\$ 0.61	\$ 49.04	\$ 31.73				\$ 52.78		92	\$ 0.61	\$ 20.44	\$ 31.73	ZATION - SOLI	\$ 86.98		2	\$ 0.61	\$ 54.64	\$ 31.73	ZATION - PROM		w/o Overtime	Net Salaries	Direct	
															CITOR 1							MOTER 1	%	Rate	43	CIO	
																							вхс	Amount	43	CTO	
\$ 81.38			\$ 0.61	\$ 49.04	\$ 31.73				\$ 52.78			\$ 0.61	\$ 20,44	\$ 31.73		\$ 86.98			\$ 0.61	\$ 54.64	\$ 31.73		8 + D	with CTO	Salaries	Gross	
			137.73%	137.73%	171.77%							137.73%	137.73%	171.77%					137.73%	137.73%	171.77%		%	Rate	Consol.	CAP 43	
\$ 122.89			% \$ 0.84	67.54	\$ 54.50				\$ 83.49			6 \$ 0.84	6 \$ 28.15	6 \$ 54.50		\$ 130.60			6 \$ 0.84	6 \$ 75.26	6 \$ 54.50		EXF	Cost Amt	Indirect	CAP 43	1
																							%	Rate	오	Div.	
								Police C															ЕХН	Amt	오	Div.	
								òmmissi																12	20	Ę	
\$ 81.38			\$ 0.61	\$ 49.04	\$ 31.73			Police Commission Identification Card Fee	\$ 52.78			\$ 0.61	\$ 20.44	\$ 31.73		\$ 86.98			\$ 0.61	\$ 54.64	\$ 31.73		E+J	Cost	Direct	Total	
\$ 207.60	\$ 1.00	\$ 2.33	\$ 1.45	\$ 116.58	\$ 86.23			n Card Fee	\$ 139.60	\$ 1.00	\$ 2.33	\$ 1.45	\$ 48.59	\$ 86.23		\$ 220.91	\$ 1.00	\$ 2.33	\$ 1.45	\$ 129.90	\$ 86.23		E+G+I+J	Cost	Billable	Fotal	
			<u>.</u>	<u>.</u>			TOTAL		_			J.												Units	No. of	Annual	
\$ 207.60	\$ 1.00	\$ 2.33	\$ 1.45	\$ 116.58	\$ 86.23		\$ 151.60	\$ 12.00	\$ 139.60	\$ 1.00	\$ 2.33	\$ 1.45	\$ 48.59	\$ 86.23		\$ 220.91	\$ 1.00	\$ 2.33	\$ 1.45	\$ 129.90	\$ 86.23		L/M	Unit 4	Cost/	RATE	

		With the second					37							36			1			-		္ဌ		No.	Permit	
		Andrewson Andrewson					P947							P946								P576		Class	Fund	-46.0
Total	Printing & Postage	Medallion Maintenance 2	PC-Policy Unit	CCD/CID-Detective	Civilian CID - Permit Processing & Records	Office of Finance	JUNK DEALER	Total	Printing & Postage	Medallion Maintenance	PC-Policy Unit	Civilian CID - Permit Processing & Records	Office of Finance	JUNK COLLECTOR	Total	Printing & Postage	Medallion Maintenance 2	PC-Policy Unit	Sworn - CID	Civilian CID - Permit Processing & Records	Office of Finance	HOSTESS, DANCE HALL	Full Cost Recovery	Special Service	Massey, mapp. Alig	
\$ 178.47		e 2	\$ 0.61	\$ 140.76	\$ 5.37	\$ 31.73	erliebb, deur "Her/ders/eitenamelde dis annen	\$ 62.67		e 2	\$ 0.61	\$ 30.33	\$ 31.73	A. Commerce delication of the Commerce of the	179.95		82	\$ 0.61	98.57	49.04	31.73		w/o Overtime	Net Salaries	Direct	
										And a consequence of the consequ													Rate %	43	വം	
		Chronic			***			Section () Linear		- the endealers and				The state of the s					A LABORATOR DE LA CONTRACTOR DE LA CONTR	Sales - Sales Sales		,	Amount B X C	43	CIO CIO	
\$ 178.47			\$ 0.61	\$ 140.76	\$ 5.37	\$ 31.73		\$ 62.67		erinde V. Schriegerundsfrikeundskriketek. M. Messenneske	\$ 0.61	\$ 30.33	\$ 31.73	HARMONIAN () Abdulas haspensidakkentusanan be	179.95		AT YELD AND THE PROPERTY AND THE PROPERT	\$ 0.61	98.57	49.04	31.73		with CTO B+D	Salaries	Gross	
			137.73%	140.59%	137.73%	171.77%	manual manual property of the second			differential districts . Vermalitative minds, . Anaparaturas	137.73%	137.73%	171.77%				-	137.73%	140.59%	137.73%	171.77%		Rate %	Consol.	CAP 43	_
\$ 260.63			\$ 0.84	\$ 197.89	\$ 7.40	\$ 54.50	derek istersadenstrekkishtöden i dör had Ho	\$ 97.12		A cathology agreement of cathology and catho	\$ 0.84	\$ 41.77	\$ 54.50	Artennie steinen i temmi Kristententententententententententententent	\$ 261.47		m. Abn. 15 printed to 10 print	\$ 0.84	\$ 138.58	\$ 67.54	\$ 54.50		Cost Amt	Indirect	CAP 43	
							1	, was a					\ 					Í					Rate %	오	Div.	
-		Political A political	,					A		*		and Australia Atlanta			Annual second on the second			,	Water Company				E X H	유	Div.	
						1								İ					, , , , , , , , , , , , , , , , , , , ,				19	20	Ε×p	
\$ 178.47		THE PARTY OF THE P	\$ 0.61	\$ 140.76	\$ 5.37	\$ 31.73	dad' (rijonburra darbebn darbiblian) Helling	\$ 62.67		in statement recommendation was restricted	\$ 0.61	\$ 30.33	\$ 31.73	anten deservices deser	\$ 179.95		Vanamente Adamonto Adamonto Adamonto Nova (Nova	\$ 0.61	\$ 98.57	\$ 49.04	\$ 31.73		Cost E+J	Direct	Total	
\$ 442.43	\$	\$ 2	8	\$ 338.65	\$ 12.77	\$ 86.23	And the Party State of the Party	\$ 163.12	\$	\$ 2.33	\$ 1.45	\$ 72.10	\$ 86.23	1	\$ 444.75	\$ 1.00	\$ 2.33	\$ 1.45	\$ 237.15	\$ 116.58	\$ 86.23		<u>Cost</u> E+G+[+J	Billable	Total	
43 1	1.00	2.33	1.45		77	23		12	1.00	33	45	10	23	A. 15. (1. 15. 15. 15. 15. 15. 15. 15. 15. 15. 1	75 1	8	33	45	15	58	23		Units	No. of	Annual	
\$ 442.43	\$ 1.00	\$ 2.33	\$ 1.45	\$ 338.65	\$ 12.77	\$ 86.23		\$ 163.12	\$ 1.00	\$ 2.33	\$ 1.45	\$ 72.10	\$ 86.23	74.74	\$ 444.75	\$ 1.00	\$ 2.33	\$ 1.45	\$ 237.15	\$ 116.58	\$ 86.23		L/M	Cost/	RATE:	_

						43								3 9									38 ³			No.	D	
						P581/ P781(A)								P951									P950			Class	п	
Total	Printing & Postage	Medallion Maintenance 2	PC-Policy Unit	Civilian CID - Permit Processing & Records	Office of Finance	P581/ P781(A) MOTION PICTURE SHOW/ADULT	Total	Printing & Postage	Medallion Maintenance 2	PC-Policy Unit	Sworn - CID	Civilian CID - Permit Processing & Records	Office of Finance	MASSAGE ESTABLISHMENT - ON			Total	Printing & Postage	Medallion Maintenance 2	PC-Policy Unit	Civilian CID - Permit Processing & Records	Office of Finance	KEY DUPLICATOR		Full Cost Recovery	Special Service		
\$ 273.72		2	\$ 1.22	\$ 209.04	\$ 63.46	W/ADULT	\$ 20,700.90		2	\$ 32.94	\$ 15,617.88	\$ 3,336.66	\$ 1,713.42				\$ 2,318.79		2	\$ 22.57	\$ 1,122.21	\$ 1,174.01			w/o Overtime	Net Salaries	Direct	
																								%	Rate	43	CTO	
																								вхс	Amount	43	CTO	
e			69	69	49		69			↔	69	()	69		T		€9			49	69	₩	П		\$	' -		
272 72			1.22	209.04	63.46		20,700.90			32.94	15,617.88	3,336.66	1,713.42				2,318.79			22.57	1,122.21	1,174.01		B + D	with CTO	Salaries	Gross	
			137.73%	137.73%	171.77%					137.73%	140.59%	137.73%	171.77%							137.73%	137.73%	171.77%		%	Rate	Consol.	CAP 43	
308 BD			% \$ 1.68	6 \$ 287.91	6 \$ 109.01		\$ 29,541.27			6 \$ 45.37	6 \$ 21,957.18	6 \$ 4,595.58	6 \$ 2,943.14				\$ 3,593.30			6 \$ 31.09	\$ 1,545.62	6 \$ 2,016.60		EXF	Cost Amt	Indirect	CAP 43	
ő			88	3	7		7			17	8	či	4		1		ŏ			9	Ž.	Ō		%	Rate	오	Div.	
									Ì							Police (EXH	Amt	오	Div.	
	Ī															Commiss									19	2 0	Exp	
\$ 273.79			\$ 1.22	\$ 209.04	\$ 63.46		\$ 20,700.90			\$ 32.94	\$ 15,617.88	\$ 3,336.66	\$ 1,713.42			Police Commission Identification Card Fee	\$ 2,318.79			\$ 22.57	\$ 1,122.21	\$ 1,174.01		Æ.	Cost	Direct	Total	
y P	69	မာ	8	4	ф		69	69	69	4	₩	G) 49	8		1	on Ca	₩	69	69	7	69	€9						
679 09	2.00	4.66	2.90	496.95	172.47		50,421.99	54.00	125.82	78.31	37,575.06	7,932.24	4,656.56			rd Fee	6,035.30	37.00	86.21	53.66	2,667.83	3,190.61		E+G+I+J	Cost	Billable	Total	
7							54										37								Units	No. of	Annual	
^	69	မှာ	es	⇔	↔		4	69	69	69	49	₩	69	4	^	4	44	€9	es.	GP	67	€9			_	C	Z	
339.49	1.00	2.33	1,45	248.48	86.23		933.74	1.00	2.33	1.45	695.83	146.89	86.23	Ş	175 10	12.00	163.12	1.00	2.33	1.45	72.10	86.23		L/M	Unit 4	ost/	RATE:	

				Г				48 ³		Ī		П			47								45	Ī		N S	Dormit	
ı								P681							P682	Ī	Ī						P462			Class	Ī	
		Total	Printing & Postage	Medallion Maintenance 2	PC-Policy Unit	Civilian CID - Permit Processing & Records	Office of Finance	PEACE OFFICER ORGANIZATION - SOLICITOR 1	Total	Printing & Postage	Medallion Maintenance	PC-Policy Unit	Civilian CID - Permit Processing & Records	Office of Finance	PEACE OFFICER ORGANIZATION - PROMOTER	Total	Printing & Postage	Medallion Maintenance 2	PC-Policy Unit	Swom CCD/CID D1	Civilian CID - Permit Processing & Records	Office of Finance	PAWNBROKER 1		Full Cost Recovery	Special Service		
		\$ 52.78		e 2	\$ 0.61	\$ 20.44	\$ 31.73	ANIZATION - SO	\$ 86.98		8 2	\$ 0.61	\$ 54.64	\$ 31.73	ANIZATION - PF	\$ 459.99		8 2	\$ 0.61	\$ 422.28	\$ 5.37	\$ 31.73			w/o Overtime	Net Salaries	Direct	
								DLICITO							ROMOTE									%	Rate	43	CLO	
								7							Zi_									вхс	Amount	43	CTO	
		\$ 52.78			\$ 0.61	\$ 20.44	\$ 31.73		\$ 86.98			\$ 0.61	\$ 54.64	\$ 31.73		\$ 459.99			\$ 0.61	\$ 422.28	\$ 5.37	\$ 31.73		B+D	with CTO	Salaries	Gross	
					137.73%	137.73%	171.77%					137.73%	137.73%	171.77%					137.73%	140.59%	137.73%	171.77%		%	Rate	Consol.	CAP 43	
		\$ 83.49			\$ 0.84	\$ 28.15	\$ 54.50		\$ 130.60			\$ 0.84	\$ 75.26	\$ 54.50		\$ 656.42			\$ 0.84	\$ 593.68	\$ 7.40	\$ 54,50		EXF	Cost Amt	Indirect	CAP 43	
																Ī	Ī							%	Rate	웃	Div.	
	Police C																							EXH	Amt	오	Div.	
	ommissi																								임	20	Exp	
	Police Commission Identification Card Fee	\$ 52.78			\$ 0.61	\$ 20.44	\$ 31.73		\$ 86.98			\$ 0.61	\$ 54.64	\$ 31.73		\$ 459.99			\$ 0.61	\$ 422.28	\$ 5.37	\$ 31.73		E + _	Cost	Direct	Total	
	n Card Fee		\$ 1.00	\$ 2.33	\$ 1.45	\$ 48.59	\$ 86.23		\$ 220.91	\$ 1.00	\$ 2.33	\$ 1.45	\$ 129.90	\$ 86.23		\$ 1,119.74	\$ 1.00	\$ 2.33	\$ 1.45	\$ 1,015.96	49	\$ 86.23		E+G+I+J	Cost	Billable	Total	
		1														<u>-</u>									Units	No. of	Annual	
	\$ 12.00	\$ 139.60	\$ 1.00	\$ 2.33	\$ 1.45	\$ 48.59	\$ 86.23		\$ 220.91	\$ 1.00	\$ 2.33	\$ 1.45	\$ 129.90	\$ 86.23		\$ 1,119.74	\$ 1.00	\$ 2.33	\$ 1.45	\$ 1,015.96	\$ 12.77	\$ 86.23		L/M	Unit 4	Cost/	RATE:	

						52								50								49		No.	Permit	
						P569								P363								P362		Class	Fund	
Total	Printing & Postage	Medallion Maintenance 2	PC-Policy Unit	Civilian CID - Permit Processing & Records	Office of Finance	RIDES-MECHANICAL	Total	Printing & Postage	Medallion Maintenance 2	PC-Policy Unit	Sworn - CID	Civilian CID - Permit Processing & Records	Office of Finance	POOL ROOM - TWO OR MORE TABLES	Total	Printing & Postage	Medallion Maintenance 2	PC-Policy Unit	Sworn - CID	Civilian CID - Permit Processing & Records	Office of Finance	POOL ROOM - SINGLE TABLE	And Andrews	Special Service		
\$ 1,052.64		æ 2	\$ 9.76	\$ 535.20	\$ 507.68		\$ 147.09		e2	\$ 0.61	\$ 65.71	\$ 49.04	\$ 31.73	R MORE TABLE	\$ 147.09		e 2	\$ 0.61	\$ 65.71	\$ 49.04	\$ 31.73	TABLE	a) o coci cillic	Net Salaries	Direct	!
														W)									%	43	clo	}
																							B X C	43	O.	<u> </u>
\$ 1,052.64			\$ 9.76	\$ 535.20	\$ 507.68		\$ 147.09			\$ 0.61	\$ 65.71	\$ 49.04	\$ 31.73		\$ 147.09			\$ 0.61	\$ 65.71	\$ 49.04	\$ 31.73		B+D	Salaries	Gross	
			137.73%	137,73%	171.77%					137.73%	140.59%	137.73%	171.77%					137.73%	140.59%	137.73%	171,77%		%	Consol.	CAP 43	
\$ 1,622.62			\$ 13.44	\$ 737.13	\$ 872.04		\$ 215.27			\$ 0.84	\$ 92.38	\$ 67.54	\$ 54.50		\$ 215.27			\$ 0.84	\$ 92.38	\$ 67.54	\$ 54.50		EXF	Indirect	CAP 43	
																							%	오	Div.	!
																							EXH	유	Div.	!
																							<u> </u>	Ş &	Exp	
\$ 1,052.64			\$ 9.76	\$ 535.20	\$ 507.68		\$ 147.09			\$ 0.61	\$ 65.71	\$ 49.04	\$ 31.73		\$ 147.09			\$ 0.61	\$ 65.71	\$ 49.04	\$ 31.73		E+J	Direct	Total	
\$ 2,728.54	\$ 16.00	\$ 37.28	\$ 23.20	\$ 1,272.33	\$ 1,379.72		\$ 365.69	\$ 1.00	\$ 2.33	\$ 1.45	\$ 158.09	\$ 116.58	\$ 86.23		\$ 365.69	\$ 1.00	\$ 2.33	\$ 1.45	\$ 158.09	\$ 116.58	\$ 86.23		E+G+I+J	Billable	Total	
16																					1		ļ	No. of	Annual	
\$ 170.53	\$ 1.00	\$ 2.33	\$ 1.45	\$ 79.52	\$ 86.23		\$ 365.69	\$ 1.00	\$ 2.33	\$ 1.45	\$ 158.09	\$ 116.58	\$ 86.23		\$ 365.69	\$ 1.00	\$ 2.33	\$ 1.45	\$ 158.09	\$ 116.58	\$ 86.23		L/M	Cost/	RATE:	,

						55							5 4							53		o.	Permit	
						P937							P923							P970		Class	Find	
Total	Printing & Postage	Medallion Maintenance 2	PC-Policy Unit	Civilian CID - Permit Processing & Records	Office of Finance	SALE, FIRE 1	Total	Printing & Postage	Medallion Maintenance 2	PC-Policy Unit	Civilian CID - Permit Processing & Records	Office of Finance	SALE, CLOSE OUT 1	Fotal	Printing & Postage	Medallion Maintenance	PC-Policy Unit	Civilian CID - Permit Processing & Records	Office of Finance	RUMMAGE SALE ANNUAL 1	Full Cost Recovery	Special Service		
co		2	⇔	€	49		€9		2	49	↔	64		69		2	69	69	€9	AL 1	w/o Overtime	Net Salaries	Direct	
81.38			0.61	49.04	31.73		81.38			0.61	49.04	31.73		62.67			0.61	30.33	31.73		_			
															L						Rate A	43	CIO	
																					Amount BXC	43	CLO	
\$ 81.38			\$ 0.61	\$ 49.04	\$ 31.73		\$ 81.38			\$ 0.61	\$ 49.04	\$ 31.73		\$ 62.67			\$ 0.61	\$ 30.33	\$ 31.73		with CTO B+D	Salaries	Gross	
			137.37%	137.73%	171.77%					137.73%	137.73%	171.77%					137.73%	137.73%	171.77%		Rate %	Consol.	CAP 43	
\$ 122.88			\$ 0.84	\$ 67.54	\$ 54.50		\$ 122.89			\$ 0.84	\$ 67.54	\$ 54.50		\$ 97.12			\$ 0.84	\$ 41.77	\$ 54.50		Cost Amt EXF	Indirect	CAP 43	
																					Rate %	오	Div.	
																					<u>Amt</u> E X H	오	Điv.	
																					19	20	έχρ	
\$ 81.38			\$ 0.61	\$ 49.04	\$ 31.73		\$ 81.38			\$ 0.61	\$ 49.04	\$ 31.73		\$ 62.67			\$ 0.61	\$ 30.33	\$ 31.73		Cost E+J	Direct	Total	
\$ 207.59	\$ 1.00	\$ 2.33	\$ 1.45	\$ 116.58	\$ 86.23		\$ 207.60	\$ 1.00	\$ 2.33	\$ 1.45	\$ 116.58	\$ 86.23		\$ 163.12	\$ 1.00	\$ 2.33	\$ 1,45	\$ 72.10	\$ 86.23		<u>Cost</u> E+G+l+J	Billable	Total	
																					Units	No. of	Annual	
⇔ <u>→</u>	eя	€Đ	69	↔	69		**	↔	69	↔	↔	ea		€0	€9	↔	69	49	€9			_		
207.59	1.00	2.33	1.45	116.58	86.23		207.60	1.00	2.33	1.45	116.58	86.23		163.12	1.00	2.33	1.45	72.10	86.23		L/M	Cost/	RATE:	

							5								57								56		80.	Permit	
							P274								P273								P272		Class	n D	
Total	Printing & Postage	Medallion Maintenance 2	PC-Policy Unit	CCD/CID D1	Civilian CID - Permit Processing & Records	Office of Finance	SECONDHAND (BOOKS/MAGAZINES) 1	Total	Printing & Postage	Medallion Maintenance	PC-Policy Unit	CCD/CID D1	Civilian CID - Permit Processing & Records	Office of Finance	SECONDHAND (GENERAL)	Total	Printing & Postage	Medallion Maintenance	PC-Policy Unit	CCD/CID D1	Civilian CID - Permit Processing & Records	Office of Finance	SECONDHAND (AUTO PARTS)	Full Cost Recovery	Special Service		
\$ 171		е2	€9	\$ 140	60	49 Ω	S/MAGAZII	\$ 1,070.82		92	69	\$ 84	4	\$ 190	RAL)	\$ 178.47		2	\$	\$ 140.76	69	\$ 31	PARTS) 1	w/o Overtime	Net Salaries	Direct	
178.47			0.61	140.76	5.37	31.73	VES) 1).82		l	3.66	844.56	32.22	190.38		.47			0.61	.76	5.37	31.73	1	me Rate	es 43	сто	
														-										te <u>Amount</u>		о сто	
69		H	69	69	€9	69		()			€	€	€9	₩.		\$			⇔	69	69	69				Ö	
178.47			0.61	140.76	5.37	31.73		1,070.82			3.66	844.56	32.22	190.38		178.47			0.61	140.76	5.37	31.73		with CTO B+D	Salaries	Gross	
			137.73%	140.59%	137.73%	171.77%					137.73%	140.59%	137.73%	171.77%					137.73%	137.73%	137.73%	171.77%		Rate %	Consol.	CAP 43	
\$ 260.64			\$ 0.84	\$ 197.89	\$ 7.40	\$ 54.51		\$ 1,563.80			\$ 5.04	\$ 1,187.37	\$ 44.38	\$ 327.02		\$ 256.61			\$ 0.84	\$ 193.87	\$ 7.40	\$ 54.50		Cost Amt	Indirect	CAP 43	
4			4	9	0			0		F	4	7	G9	2						7	0			Rate %	오	Div.	
								Ī		Ī														<u>Amt</u>	오	Div.	
																								19	20	Exp	
\$ 178.47			\$ 0.61	\$ 140.76	\$ 5.37	\$ 31.73		\$ 1,070.82			\$ 3.66	\$ 844.56	\$ 32.22	\$ 190.38		\$ 696.71			\$ 0.61	\$ 659.00	\$ 5.37	\$ 31.73		Cost E+J	Direct	Total	
\$ 442.44	\$ 1.00	\$ 2.33	\$ 1.45	\$ 338.65	\$ 12.77	\$ 86.24		\$ 2,654.60	\$ 6.00	\$ 13.98	\$ 8.70	\$ 2,031.93	\$ 76.60	\$ 517.40		\$ 443.41	\$ 6.00	\$ 2.33	\$ 1.45	\$ 334.63	\$ 12.77	\$ 86.23		<u>Cost</u> E+G+l+J	Billable	Total	
4	ŏ	ప	Ó	Ű	7	Ä		50	ō	- E	Ö	ũ	0	0		1	0	ω	O1	S	7	3		Units	No. of	Annual	
45	69	€9	69	69	⇔	49		₩	€	69	€9	49	€9	en.		50	49	49	69	en	€9	€9			5	₹.	
442.44	1.00	2.33	1.45	338.65	12.77	86.24		442.43	1.00	2.33	1.45	338.65	12.77	86.23		443.41	6.00	2.33	1.45	334.63	12.77	86.23		Unit '	Cost/	RATE:	

						61							60								59			No.	
						P582							P978								P275			Class	
Total	Printing & Postage	Medallion Maintenance 2	PC-Policy Unit	Civilian CID - Permit Processing & Records	Office of Finance	SKATING RINK 1	Total	Printing & Postage	Medallion Maintenance 2	PC-Policy Unit	Civilian CID - Permit Processing & Records	Office of Finance	SHOOTING GALLERY 1	Total	Printing & Postage	Medallion Maintenance 2	PC-Policy Unit	CCD/CID D1	Civilian CID - Permit Processing & Records	Office of Finance	SECONDHAND (JEWELRY)		Full Cost Recovery	Special Service	
4		e 2	69	69	49		()		2	69	↔	(A		es		2	€9	€9	€9	49	LRY)		w/o Overtime	Net S	Direct
81.38			0.61	49.04	31.73		130.89			0.61	98.55	31.73		535.41			1.83	422.28	16.11	95.19			/ertime	Net Salaries	ect
																						%	Rate	43	CLO
																						вхс	Amount	43	clo
49	ΠÏ		69	↔	69		€9	П	Г	↔	en en	69	П	69			G	69	€	49	П		٤	s	
81.38			0.61	49.04	31.73		130.89			0.61	98.55	31.73		535,41			1.83	422.28	16.11	95.19		8+D	with CTO	Salaries	Gross
			137.73%	137.73%	171.77%					137.73%	137.73%	171.77%					137.73%	140.59%	137,73%	171.77%		%	Rate	Consol.	CAP 43
⇔			\$	\$	% #		69		H	%	% &	%		69			% \$	\$	%	\$			·		
122.89			0.84	67.54	54.50		191.08			0.84	135.73	54.50		781.90			2.52	593,68	22,19	163.51		EXF	Cost Amt	Indirect	CAP 43
					Ī									T								%	Rate	오	Div.
	Ī	Ĭ																				EXH	Amt	오	Div.
														П									19	ĝo	Exp
ક્ક			69	€9	69		€9			69	49	€		69			69	69	69	69					
81.38			0.61	49.04	31.73		130.89			0.61	98.55	31.73		881.22			1.83	422.28	16.11	441.00		E + _	Cost	Direct	Total
49	€9	69	69	69	49		69	49	€9	49	49	es.		69	49	49	49	è	ea	49		m +		_	
207.60	1.00	2.33	1.45	116.58	86.23		325.30	1.00	2.33	1.45	234.28	86.23		1,327.30	3.00	6.99	4.35	1,015.96	38.30	258.70		E+G+I+J	Cost	Billable	Total
_							. هم							ω									Units	No. of	Annual
45	€9	69	69	49	69		•	69	69	49	€9	69		60	69	€	49	en	€9	₩			_	_	_
207.60	1.00	2.33	1.45	116.58	86.23		325.30	1.00	2.33	1.45	234.28	86.23		442.43	1.00	2.33	1.45	338.65	12.77	86.23		L/M	Unit ⁴	Cost/	RATE:

							65							64								63		ģ	Permit	
							P287							P511								P698		Class	Fund	
Total	Printing & Postage	Medallion Maintenance	PC-Policy Unit	Sworn - CID	Civilian CID - Permit Processing & Records	Office of Finance	TOWING OPERATION	Total	Printing & Postage	Medallion Maintenance 2	PC-Policy Unit	Civilian CID - Permit Processing & Records	Office of Finance	CYBERCAFE 1	Total	Printing & Postage	Medallion Maintenance	PC-Policy Unit	CCD/CID D1	Civilian CID - Permit Processing & Records	Office of Finance	SWAP MEET OPERATOR 1		Full Cost Recovery		
\$ 371.10		e 2	\$ 1.22	\$ 197.14	\$ 109.28	\$ 63.46		\$ 81.38		e 2	\$ 0.61	\$ 49.04	\$ 31.73		\$ 222,14		e 2	\$ 0.61	\$ 140.76	\$ 49.04	\$ 31.73	DR 1		w/o Overtime		Direct
																							%	Rat o	; ;	CTO
																							BXC	Amount	; ;	ე ე
\$ 371.10			\$ 1.22	\$ 197.14	\$ 109.28	\$ 63.46		\$ 81.38			\$ 0.61	\$ 49.04	\$ 31.73		\$ 222,14			\$ 0.61	\$ 140.76	\$ 49.04	\$ 31.73			with CTO		Gross
			137.73%	140.59%	137.73%	171.77%					137.73%	137.73%	171.77%					137.73%	140.59%	137.73%	171.77%		%	Rate	· (CAP 43
\$ 538.36			6 \$ 1.68	6 \$ 277.16	6 \$ 150.51	6 \$ 109.01		\$ 122.89			6 \$ 0.84	6 \$ 67.54	§ 54.50		\$ 320.78			6 \$ 0.84	6 \$ 197.89	\$ 67.54	\$ 54.50		EXF	Cost Ami		CAP 43
															Ī								%	2 5		Div.
																							EXH			D.
															Ī						П		ļ	⊇ e	. [EXB
\$ 371.10			\$ 1.22	\$ 197.14	\$ 109.28	\$ 63.46		\$ 81.38			\$ 0.61	\$ 49.04	\$ 31.73		\$ 222.14			\$ 0.61	\$ 140.76	\$ 49.04	\$ 31.73		E + J	Cost		Total
\$ 91	\$ 2.00	\$ 4.66	\$ 2.90	\$ 474.30	\$ 259.79	\$ 172.47		\$ 207.60	\$ 1.00	\$ 2.33	\$ 1.45	\$ 116.58	\$ 86.23		\$ 546.25	\$ 1.00	\$ 2.33	\$ 1.45	\$ 338.65	\$ 116.58	\$ 86.23		E+G+I+J	Cost		Total
2																								llnik		Annual
2 \$ 458.06	\$ 1.00	\$ 2,33	\$ 1.45	\$ 237.15	\$ 129.90	\$ 86.23		\$ 207.60	\$ 1.00	\$ 2.33	\$ 1.45	\$ 116.58	\$ 86.23		\$ 546.25	\$ 1.00	\$ 2.33	\$ 1.45	\$ 338.65	\$ 116.58	\$ 86.23		L/M	Unit 4		RATE:

							68								67										66 ³			No.		
							P702								P927										P685			Class]	
Total	Printing & Postage	Medallion Maintenance 2	PC-Policy Unit	Sworn - CID	Civilian CID - Permit Processing & Records	Office of Finance	VALET PARKING OPERATOR	Total	Printing & Postage	Medallion Maintenance 2	PC-Policy Unit	Sworn - CID	Civilian CID - Permit Processing & Records	Office of Finance	AMMUNITION VENDOR			Total	Printing & Postage	Medallion Maintenance 2	PC-Policy Unit	Sworn - CID	Civilian CID - Permit Processing & Records	Office of Finance	TOW UNIT OPERATOR		Full Cost Recovery	Special Service)
\$ 806.58		2	\$ 3.66	\$ 394.26	\$ 218.28	\$ 190.38	ATOR	\$ 459.44		2	\$ 0.61	\$ 328.55	\$ 98.55	\$ 31.73	4			\$ 7,264.80		2	\$ 29.28	\$ 4,731.36	\$ 981.12	\$ 1,523.04			w/o Overtime	Net Salaries	Direct	
																										%	Rate	43	CTO	
								Ī																		вхс	Amount	43	CTO	
69			69	49	↔	en	Н	69	H		69	49	69	69		Ħ	=	€9			49	₩	69	69						_
806.58			3.66	394.26	218.28	190.38		459.44			0.61	328.55	98.55	31.73				7,264.80			29.28	4,731.36	981.12	1,523.04		B+D	with CTO	Salaries	Gross	
			137.73%	140.59%	137.73%	171.77%					137.73%	140.59% \$	137.73%	171.77%							137.73%	140.59%	137.73%	171.77%		%	Rate	Consol.	CAP 43	
\$ 1.186.98			\$ 5.04	\$ 554.29	\$ 300.64	\$ 327.02		\$ 652.98			\$ 0.84	\$ 461.91	\$ 135.73	\$ 54.50				\$ 10,659.57			\$ 40.33	\$ 6,651.82	\$ 1,351.30	\$ 2,616.13		ЕХF	Cost Amt	Indirect	CAP 43	
																										%	Rate	오	Div.	
																	Police Co									EXH	Amt	오	Div.	
Ī																	ommiss										19	ģo	Exp	
69			49	69	↔	(A		€9			49	49	€9	69	П	T	sion Id	49			€9	69	€9	49						
806.58			3.66	394.26	218.28	190.38		459.44			0.61	328.55	98.55	31.73			Police Commission Identification Card Fee	7,264.80			29.28	4,731.36	981.12	1,523.04		ΕŁ	Cost	Direct	Total	
69	↔	€9	69	co.	69	49	П	49	69	69	69	49	69	69		Т	Card	€9	69	49	€9	69	69	₩		Ŀī.		_		
2.013.54	6.00	13.98	8.70	948.55	518.92	517.40		1,115.75	1.00	2.33	1.45	790.46	234.28	86.23			F00	18,084.21	48.00	111.84	69.61	11,383.18	2,332,42	4,139.17		E+G+I+J	Cost	Billable	Total	
6								_										48									Units	No. of	Annual	
50	↔	€#	69	¢n	↔	₩		40	69	69	69	€9	€9	G		40	44	*	69	69	€9	€	€9	€9		_	_	C	20	
335.59	1.00	2.33	1.45	158.09	86.49	86.23		1,115.75	1.00	2.33	1.45	790.46	234.28	86.23		388.75	12.00	376.75	1.00	2.33	1.45	237.15	48.59	86.23		_ Z	Unit 4	ost/	RATE:	

Estimated Cost for INITIAL Police Permits

							70									69 ³			No.	-	
							P954									P704			Class		
VEHICLE REPOSSESSION (State Regulated - No Fee) California Government Code 41612		Total	Printing & Postage	PC-Policy Unit \$	Civilian CID - Permit Processing & Records	Office of Finance	OUT-CALL MASSAGE BUSINESS (NEW PER ORD. No. 183603)			Total	Printing & Postage	Medallion Maintenance 2	PC-Policy Unit	Civilian CID - Permit Processing & Records	Office of Finance	VALET PARKING ATTENDANT		Full Cost Recovery	special Service		Þ
ON (State Regi		\$ 412.32	1	\$ 3.66	\$ 218.28	\$ 190.38	INESS (NEW PE			\$ 2,375.10		2	\$ 27.45	\$ 919.80	\$ 1,427.85	VDANT		w/o Overtime	Net Salaries	Direct	8
Jiated -							R ORD. N										%	Rate	43	CTO	C
No Fee)	FEES						lo. 183603)										вхс	Amount	43	CTO	D
	ESTABLISHED BY THE	\$ 412.32		\$ 3.66	\$ 218.28	\$ 190.38				\$ 2,375.10			\$ 27.45	\$ 919.80	\$ 1,427.85		B+D	with CTO	Salaries	Gross	т
	ED BY T			137.73%	137.73% \$	171.77% \$							137.73%	137.73%	171.77%		%	Rate	Consol.	CAP 43	71
	HE STATE	\$ 632.69		\$ 5.04	\$ 300.64	\$ 327.02				\$ 3,757.27			\$ 37.81	\$ 1,266.84	\$ 2,452.62		E X F	Cost Amt	Indirect	CAP 43	മ
																	%	Rate	오	Div.	Ξ
	SLATURE								Police Cor								EXH	Amt	오	Div.	-
	R								nmissic	j								임	20	EXP	_
		\$ 412,32		\$ 3.66	\$ 218.28	\$ 190.38			Police Commission Identification Card Fee	\$ 2,375.10			\$ 27.45	\$ 919.80	\$ 1,427.85		E+J	Cost	Direct	Total	~
		\$ 1,06		\$ 8.70	\$ 518.92	\$ 517.40			n Card Fee	\$ 6,282.22	\$ 45.00	\$ 104.85	\$ 65.26	\$ 2,186.64	\$ 3,880.47		E+G+I+J	Cost	Billable	Total	_
		0	٥		IN	J				2 45	5	JI	51	-	7			Units	No. of	Annual	z
15.00		\$ 17		\$ 1.45	\$ 86.49	\$ 86.23		\$ 151.60	\$ 12.00	\$ 139.60	\$ 1.00	\$ 2.33	\$ 1.45	\$ 48.59	\$ 86.23		L/M	Unit 4	Cost/	RATE:	z

In cases where there were no permits issued in 2020-21, the number "1" was entered in order to calculate the cost of providing the permit.

Medallion and Medallion Licenses Maintenance.

Permit Nos. 25, 29, 33, 38, 48, 66 and 69 have additional cost for Identification Card.

The recommended rates as shown in Attachment I are rounded down.

Estimated Cost for RENEWAL of Police Permits CY 2023

FEE IMPLEMENTATION (Form 638 A-CAP)

Physiology AVE a Veniorsh versionsis	riteran ran rempo an	-					112	delorade		VIII. T. Charlest declarates					10									ဖ			No. 1	Permit	
	Separate Marian Control of the Contr	A Buffelderforderford sound services		-			P510						deligative deligative area, consequent description and a six year.		P205	Triffic VIII of the Control of the C		Principles		adversary and the second secon	*: veet. 'umanata'	, , , , , , , , _	Weight And the first of the And de Steaman	P202			F/C		
Total	Printing & Postage	Medallion Maintenance ⁵	PC-Policy Unit	LAPD-CID Civilian	LAPD-CID Sworn	Office of Finance	ARCADE GAME	Total	Printing & Postage	Medallion Maintenance ⁵	PC-Policy Unit	LAPD-CID Civilian	LAPD-CID Sworn	Office of Finance	ANTIQUE SHOWPROMOTER	A The Company and the Company of the	Total	Printing & Postage	Medallion Maintenance ⁵	PC-Policy Unit	LAPD-CID Civilian	LAPD-CID Sworn	Office of Finance	ANTIQUE SHOP		Full Cost Recovery	Special Service		>
\$ 3,920.75			\$ 15.25	\$ 21.00	\$ 3,322.75	\$ 561.75		\$ 156.83		O TOTAL CONTRACTOR OF THE PROPERTY OF THE PROP	\$ 0.61	\$ 0.84	\$ 132.91	\$ 22.47	유	And the state of t	\$ 2,204.86			\$ 8.54	\$ 21.00	\$ 1,860.74	. \$ 314.58		-	w/o Overtime	Net Salaries	Direct	B
										-		1			COLLECTORS'					Water by an analysis of the same of the sa					%	Rate	43	CTO	C
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\$ 3,920.75			\$ 15.25	\$ 21.00	\$ 3,322.75	\$ 561.75		\$ 156.83			\$ 0.61	\$ 0.84	\$ 132.91	\$ 22.47	EXCHANGE 1	The second secon	\$ 2,204.86			\$ 8.54	\$ 21.00	\$ 1,860.74	\$ 314.58		B+D	with CTO	Salaries	Gross	m
The second secon	W		137.73%	137.73%	140.59%	171.77%					137.73% \$	137.73%	140.59%	171.77%		and the same of th				137.73% \$	137.73%	140.59% \$	171.77% \$		%	Rate	Consol.	CAP 43	ח
\$ 5,686.30			\$ 21.00	\$ 28.92	\$ 4,671.45	\$ 964.92		\$ 227.45		radicket, ale a l'impeteration attractionstructure	\$ 0.84	\$ 1.16	\$ 186.86	\$ 38.60		MARKET VARIATION LA FRANCISCO CONTRACTOR VARIATION	\$ 3,197.05			\$ 11.76	\$ 28.92	\$ 2,616.01	\$ 540.35		EΧF	Cost Amt	Indirect	CAP 43	ର
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	31		_															Y 700								19	20	Exp	_
\$ 3,920.75		And the second s	\$ 15.25	\$ 21.00	\$ 3,322.75	\$ 561.75		\$ 156.83			\$ 0.61	\$ 0.84	\$ 132.91	\$ 22.47		exemples professions processions restricted to the contract of	\$ 2,204.86		many designation of the designat	\$ 8.54	\$ 21.00	\$ 1,860.74	\$ 314.58		∰ + _	Cost	Direct	Total	~
\$ 9,690.30	\$ 25.00	\$ 58.25	\$ 36.25	\$ 49.92	\$ 7,994.20	\$ 1,526.67	") profes ") Advitos more	\$ 387.61	\$ 1.00	\$ 2.33	\$ 1.45	\$ 2.00	\$ 319.77	\$ 61.07		CHANGE AND A STREET OF THE STREET OF THE STREET	\$ 5,448.53	\$ 14.00	\$ 32.62	\$ 20.30	\$ 49.92	\$ 4,476.75	\$ 854.93		E+G+1+J	Cost	Billable	Total	_
25		t, quantum many, arisin tax		Annual de La Contraction de la				**************************************				,—					14			To commend the same of the sam			Address completely dely			Units 1	No. of	Annual	3
\$ 387.61	\$ 1.00	\$ 2.33	\$ 1.45	\$ 2.00	\$ 319.77	\$ 61.07		\$ 387.61	\$ 1.00	\$ 2.33	\$ 1.45	\$ 2.00	\$ 319.77	\$ 61.07		The Management and Anna Anna Anna Anna Anna Anna Anna	\$ 389.18	\$ 1.00	\$ 2.33	\$ 1.45	\$ 3.57	\$ 319.77	\$ 61.07		r/M	Unit	Cost/	RATE:	z

Estimated Cost for RENEWAL of Police Permits

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	specific plants delimenters	***************************************	A The Address of the	-			P912				Wheth thirders was an an an an an an an an an an an an an			Arm normal and a second and a s	P706							A	P509/ P709 (A)		. , , , , , , , , , , , , , , , , , , ,	F/C		
Total	Printing & Postage	Medallion Maintenance ⁵	PC-Policy Unit	LAPD-CID Civilian	LAPD-CID Sworn	Office of Finance	BATH/TANNING SALON	Total	Printing & Postage	Medallion Maintenance	PC-Policy Unit	LAPD-CID Civilian	LAPD-CID Sworn	Office of Finance	AUTO PARK	Total	Printing & Postage	Medallion Maintenance	PC-Policy Unit	LAPD-CID Civilian	LAPD-CID Sworn	Office of Finance	ARCADE PICTURE 1		Full Cost Recovery	Special Service		K
\$ 8,625.65			\$ 33	\$ 46	\$ 7,310.05	\$ 1,235.85		\$ 157,457.32		69	\$ 612.44	\$ 843.36	\$ 133,441.64	\$ 22,559.88		\$ 627.32			8	49	\$ 531.64	\$ 89	**************************************		w/o Overtime	Net Salaries	Direct	
65			33.55	46.20	.05	.85		32			.44	.36	.64	.88		.32		<u> </u>	2.44	3.36	.64	89.88		%	me Rate	es 43	сто	
				the conference of the control of			***************************************					i i		bedreite derestrans desenvent.	***************************************				abel a commenter of the		19-05,000,00			BXC	Amount	43	CTO	
\$ 8,625.65			\$ 33.55	\$ 46.20	\$ 7,310.05	\$ 1,235.85		\$ 157,457.32		ere verstammen gerande proposette ere ere ere ere ere ere ere ere ere	\$ 612.44	\$ 843.36	\$ 133,441.64	\$ 22,559.88		\$ 627.32	a parameter	detractional community of the statement	\$ 2.44	\$ 3.36	\$ 531.64	\$ 89.88		B+D	with CTO	Salaries	Gross	
			137.73%	137.73%	140.59%	171.77%					137.73%	137.73%	140.59%	171.77%	the state of the s				137.73%	137.73%	140.59%	171.77%		%	Rate	Consol.	CAP 43	
\$ 12,509.86			\$ 46.21	\$ 63.63	\$ 10,277.20	\$ 2,122.82		\$ 228,361.78			\$ 843.51	\$ 1,161.56	\$ 187,605.60	\$ 38,751.11		\$ 909.81		*	\$ 3.36	\$ 4.63	\$ 747.43	\$ 154.39		EXF	Cost Amt	Indirect	CAP 43	
			M		and the second s						***************************************							P	1					%	Rate	오	Div.	
	-	~	nile		Acceptance of the second secon				7.700]				Walter		} } !		E Tomas			'****	EXH	Amt	오	Div.	
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\$ 8,625.65			\$ 33.55	\$ 46.20	\$ 7,310.05	\$ 1,235.85	The second of th	\$ 157,457.32		Married Control of the Control of th	\$ 612.44	\$ 843.36	\$ 133,441.64	\$ 22,559.88	7	\$ 627.32		Andrew Company and Andrews	\$ 2.44	\$ 3.36	\$ 531.64	\$ 89.88		E+J	Cost	Direct	Total	
\$ 21,318.66	\$ 55.00	\$ 128.15	\$ 79.76	\$ 109.83	\$ 17,587.25	\$ 3,358.67	whole C middle to middle	\$ 389,162.42	\$ 1,004.00	\$ 2,339.32	\$ 1,455.95	\$ 2,004.92	\$ 321,047.24	\$ 61,310.99		\$ 1,550.45	\$ 4.00	\$ 9.32	\$ 5.80	\$ 7.99	\$ 1,279.07	\$ 244.27		E+G+I+J	Cost	Billable	Total	
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\$ 387.61	\$ 1.00	\$ 2.33	\$ 1.45	\$ 2.00	\$ 319.77	\$ 61.07	CONTRACTOR AND AND AND AND AND AND AND AND AND AND	\$ 387.61	\$ 1.00	\$ 2.33	\$ 1.45	\$ 2.00	\$ 319.77	\$ 61.07	In case of the cas	\$ 387.61	\$ 1.00	\$ 2.33	\$ 1.45	\$ 2.00	\$ 319.77	\$ 61.07		L/M	Unit	Cost/	RATE:	

Estimated Cost for RENEWAL of Police Permits

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	a constant that the selection of		Augustation design and a design	and appropriate the second second second				P520	The state of the s	parameter at the factor						P519/ P719(A)		manufacturing Art, 165, cles codes					Trees, old Andrews	P314		F/C		
	Total	Printing & Postage	Medallion Maintenance ⁵	PC-Policy Unit	LAPD-CID Civilian	LAPD-CID Sworn	Office of Finance	CARD CLUB / SCHOOL	Total	Printing & Postage	Medallion Maintenance	PC-Policy Unit	LAPD-CID Civilian	LAPD-CID Sworn	Office of Finance	CAFÉ ENTERTAINMENT & SHOWS	Total	Printing & Postage	Medallion Maintenance ⁵	PC-Policy Unit	LAPD-CID Civilian	LAPD-CID Sworn	Office of Finance	BOWLING ALLEY	Full Cost Recovery	Special Service		
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	156.83			0.61	0.84	132.91	22.47		59,438.57			231.19	318.36	50,372.89	8,516.13	SW	1,725.13			6.71	9.24	1,462.01	247.17		w/o Overtime	Net Salaries	Direct	,
								entitle and a	direct months							V skrig-rab naruskéhoznaké	***************************************								Rate %	43	CTO	
						1																			Amount	43	CTO	
	\$ 156.83			\$ 0.61	\$ 0.84	\$ 132.91	\$ 22.47		\$ 59,438.57			\$ 231.19	\$ 318.36	\$ 50,372.89	\$ 8,516.13	,	\$ 1,725.13		,	\$ 6.71	\$ 9.24	\$ 1,462.01	\$ 247.17		with CTO	Salaries	Gross	
	easylvinia. Anade and announced professional conditions.			137.73% \$	137.73% \$	140.59% \$	171.77% \$				American marchine facility byldown .	137.73% \$	137.73% \$	140.59% \$	171.77% \$		\$		-	137.73% \$	137.73% \$	140.59% \$	171.77% \$;	Rate	Consol.	CAP 43	_
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	\$ 156.83			\$ 0.61	\$ 0.84	\$ 132.91	\$ 22.47		\$ 59,438.57		MANAGEMENT AND AND AND AND AND AND AND AND AND AND	\$ 231.19	\$ 318.36	\$ 50,372.89	\$ 8,516.13	entrellement executive de contrade de cont	\$ 1,725.13			\$ 6.71	\$ 9.24	\$ 1,462.01	\$ 247.17		<u>Cost</u>	Direct	Total	
	\$ 387.61	\$ 1.00	\$ 2.33	\$ 1.45	\$ 2.00	\$ 319.77	\$ 61.07		\$ 146,904.94	\$ 379.00	\$ 883.07	\$ 549.61	\$ 756.84	\$ 121,192.14	\$ 23,144.29	Per la constanta de la constan	\$ 4,263.73	\$ 11.00	\$ 25.63	\$ 15.95	\$ 21.97	\$ 3,517.45	\$ 671.73		<u>Cost</u>	Billable	Total	
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	\$ 387.61	\$ 1.00	\$ 2.33	\$ 1.45	\$ 2.00	\$ 319.77	\$ 61.07		\$ 387.61	\$ 1.00	\$ 2.33	\$ 1.45	\$ 2.00	\$ 319.77	\$ 61.07		\$ 387.61	\$ 1.00	\$ 2.33	5 1.45	\$ 2.00	\$ 319.77	\$ 61 07		Unit	Cost/	RATE:	

Estimated Cost for RENEWAL of Police Permits

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Medallion Maintenance ⁵	PC-Policy Unit	LAPD-CID Civilian	LAPD-CID Sworn	Office of Finance	DANCING ACADEMY	NA	NIA	DANCE TEENAGE DIR	N/A	DANCE, ONE-NIGHT PUBLIC	Total	Printing & Postage	Medallion Maintenance	PC-Policy Unit	LAPD-CID Civilian	LAPD-CID Sworn	Office of Finance	DANCE HALL	Total	Printing & Postage	Medallion Maintenance ⁵	PC-Policy Unit	LAPD-CID Civilian	LAPD-CID Sworn	Office of Finance	Andrew Constitution (Constitution Constitution Cons	Full Cost Recovery	Special Service		Þ
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	9.15	12.60	1,993.65	337.05							19,290.09		annual control of the	75.03	103.32	16,347.93	2,763.81		313.66			1.22	1.68	265.82	44.94		w/o Overtime	Net Salaries	Direct	
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	\$ 12.60	\$ 17.35	\$ 2,802.87	\$ 578.95	-	THE AMERICAN AND AND A SOCIAL PROPERTY.					\$ 27,976.59		AND THE PARTY OF T	\$ 103.34	\$ 142.30	\$ 22,983.55	\$ 4,747.40	company month	\$ 454.90			\$ 1.68	\$ 2.31	\$ 373.72	\$ 77.19	EXF	Cost Amt	Indirect	CAP 43	G
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tu merkerak	*********																										9	20	Exp	
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\$ 34.95	\$ 21.75	\$ 29.95		\$ 916.00		Control of the Contro					\$ 47,676.27	\$ 123.00	\$ 286.59	\$ 178.37	\$ 245.62	\$ 39,331.48	\$ 7,511.21		\$ 775.22	\$ 2.00	\$ 4.66	\$ 2.90	\$ 3.99	\$ 639.54	\$ 122.13	E+G+I+J	Cost	Billable	Total	F
					of testing-dependently in the contraction of the co					On the best of the same of the	123						7.24 TATACATA TATACAT		2		· ·						Units 1	No. of	Annual	3
\$ 2.33	\$ 1.45	\$ 2.00	\$ 319.77	\$ 61.07	A make , phomps , dept is all particular community						\$ 387.61	\$ 1.00	\$ 2.33	\$ 1.45	\$ 2.00	\$ 319.77	\$ 61.07		\$ 387.61	\$ 1.00	\$ 2.33	\$ 1.45	\$ 2.00	\$ 319.77	\$ 61.07	L/M	Unit	Cost/	RATE:	2

Estimated Cost for RENEWAL of Police Permits

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Approximation and the same, approximate				National Property and Property		P934			Additi Bert, difficied brin versesse.	THE THE PERSON AND ADDRESS OF THE PERSON	!	Providence of the Control of the Con		-		P933								P527	And the second s				F/C	
Printing & Postage	Medallion Maintenance ⁵	PC-Policy Unit	LAPD-CID Civilian	LAPD-CID Sworn	Office of Finance	ESCORT BUREAU	- Commission of the Commission	Apply de state de communicación de commu	Total	Printing & Postage	Medallion Maintenance	PC-Policy Unit	LAPD-CID Civilian	LAPD-CID Sworn	Office of Finance	ESCORT	Total	Printing & Postage	Medallion Maintenance	PC-Policy Unit	LAPD-CID Civilian	LAPD-CID Sworn	Office of Finance	DANCING CLUB	Total	Printing & Postage	Full Cost Recovery		Special Service	
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		0.61	0.84	132.91	22.47	Company of the Compan	,		156.83			0.61	0.84	132.91	22.47		156.83		2	0.61	0.84	132.91	22.47	delicancian recommenda	2,352.45		w/o Overtime		Net Salaries	
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		0.61	0.84	132.91	22.47]] 	156.83	_		0.61	0.84	132.91	22.47		156.83			0.61	0.84	132.91	22.47		2,352.45		D		P.	_
	ļ :	137.73%	137.73%	140.59%	171.77%	Merchan Statement and M	Aude Vanderfaller understade de "Fr. Van		***************************************		Company of the Compan	137.73%	137.73%	140.59%	171.77%		Section of Vindian Vindian V			137.73%	137.73%	140.59%	171.77%		manus crifts, branchischer		Rate %		Consol.	
ja elikkaanik	<u> </u>	8	% \$		\$				€5			\$	\$	\$	\$		€9			%	\$	\$	\$		69		Cos		<u></u>	
		0.84	1.16	186.86	38.60	witness near medicine	emanus de manus	227.45			0.84	1.16	186.86	38.60		227.45			0.84	1.16	186.86	38.60		3,411.78		Cost Amt E X F		Indirect		
a market market																	No.										Rate %		유	-
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						<u> </u>		ommis																	-	_	19	}	<u> </u>	
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		0.61	0.84	132.91	22.47	ļ	ļ	tification	156.83		10	0.61	0.84	132.91	22.47	<u>.</u>	156.83			0.61	0.84	132.91	22.47		2,352.45				₽	
64	49	\$	69	69	€9	AND N. D. D. STANDARD SAND.	i.	Police Commission Identification Card Fee	•	₩.	6	69	€	69	မော	white the shall make :	(·)	₩	69	49	₩	€9	69		\$ 5,8	€9	<u>Cost</u>		Billable	
1.00	2.33	1.45	2.00	319.77	61.07	Quantities of States		ee	387.61	1.00	2.33	1.45	2.00	319.77	61.07		387.61	1.00	2.33	1.45	2.00	319.77	61.07		5,814.18	15.00	_ I#		ë e	
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1.00	2.33	1.45	2.00	319.77	61.07	ì	399.61	12.00	387.61	1.00	2.33	1.45	2.00	319.77	61.07		387.61	1.00	2.33	1.45	2.00	319.77	61.07]	387.61	1.00	≤ π		₹	

Estimated Cost for RENEWAL of Police Permits

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	The second secon			Annual Market Ma		***************************************	P926		Transmitted and the second sec						P925				Section of the sectio				P364	¥	Abor Verribberribushruschmisselve mann.	***************************************	F/c		lluveum
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16,153.49		and bedroom	62.83	86.52	13,689.73	2,314.41	Party in the same of the same	2,666.11			10.37	14.28	2,259.47	381.99		156.83			0.61	0.84	132.91	22.47		156.83		w/o Overtime	Net Salaries	Direct	œ
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\$ 16,153.49			\$ 62.83	\$ 86.52	\$ 13,689.73	\$ 2,314.41		\$ 2,666.11			\$ 10.37	\$ 14.28	\$ 2,259.47	\$ 381.99		\$ 156.83			\$ 0.61	\$ 0.84	\$ 132.91	\$ 22.47		\$ 156.83		with CTO	Salaries	Gross	П
			137.73%	137.73%	140.59%	171.77%	THE REAL PROPERTY OF THE PERSON OF THE PERSO				1 137.73%	137.73%	140.59%	171.77%					137.73%	137.73%	140.59%	171.77%			%	Rate	Consol.	CAP 43	77
\$ 23,427.55			\$ 86.54	\$ 119.16	\$ 19,246.39	\$ 3,975,46	H senson, whose senson contracts	\$ 3,866.68			\$ 14.28	\$ 19.67	\$ 3,176.59	\$ 656,14		\$ 227.45		Annual Control of the	\$ 0.84	\$ 1.16	\$ 186.86	\$ 38.60	# 1 m 2 m 2 m 2 m 2 m 2 m 2 m 2 m 2 m 2 m	\$ 227.45	EXF	Cost Amt	Indirect	CAP 43	മ
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\$ 16,153.49			\$ 62.83	\$ 86.52	\$ 13,689.73	\$ 2,314.41		\$ 2,666.11		The same of the sa	\$ 10.37	\$ 14.28	\$ 2,259.47	\$ 381.99		\$ 156.83			\$ 0.61	\$ 0.84	\$ 132.91	\$ 22.47		\$ 156.83	E+_	Cost	Direct	Total	*
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39,924.03	103.00	239.99	149.37	205.68	32,936.12	6,289.87		6,589.40	17.00	39.61	24.65	33.95	5,436.06	1,038.13		387.61	1.00	2.33	1.45	2.00	319.77	61.07		387.61	+6+1+1	Cost	Billable	Total	٦
103 \$								17				I				1			ì		·					Units 1	No. of	Annual	3
\$ 387.61	\$ 1.00	\$ 2.33	\$ 1.45	\$ 2.00	\$ 319.77	\$ 61.07	Billiprinters' Where manual-in-ry's Hearnstoom	\$ 387.61	\$ 1.00	\$ 2.33	\$ 1.45	\$ 2.00	\$ 319.77	\$ 61.07		\$ 387.61	\$ 1.00	\$ 2.33	\$ 1.45	\$ 2.00	\$ 319.77	\$ 61.07		\$ 387.61	L/M	Unit	Cost/	RATE:	z

Estimated Cost for RENEWAL of Police Permits

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Amount	0.61	PC-Policy Unit \$
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Amount With CTO Rate EXF Amt Amt Cost EXF EXF EXF EXT	132.91	LAPD-CID Sworn §
Annount Anno	22.47 \$	
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Amount With CtO Rate Exf Amt OI Cost Exf Units UI	156.83	Total
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CTO CTO Gross CAP 43 CAP 43 Div. Div. Exp Total Total Annual RATE:	CTO Gross	Department of the second of th
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Estimated Cost for RENEWAL of Police Permits

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					The second second		P946			A THE PROPERTY AND A STATE OF THE PARTY OF T			**************************************		P576				The state of the s				P539			F/C		
Total	Printing & Postage	Medallion Maintenance ⁵	PC-Policy Unit	LAPD-CID Civilian	LAPD-CID Sworn	Office of Finance	JUNK COLLECTOR	Total	Printing & Postage	Medallion Maintenance	PC-Policy Unit	LAPD-CID Civilian	LAPD-CID Sworn	Office of Finance	HOSTESS, DANCE HALL	Total	Printing & Postage	Medallion Maintenance ⁵	PC-Policy Unit	LAPD-CID Civilian	LAPD-CID Sworn	Office of Finance	GAME, SKILL/SCIENCE	The second secon	Full Cost Recovery	Special Service		
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2,979.77			11.59	15.96	2,525.29	426.93		313.66			1.22	1.68	265.82	44.94	*	470.49			1.83	2.52	398.73	67.41		TO SAME TAKE	w/o Overtime	Net Salaries	Direct	
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2,979.77			11.59	15.96	2,525.29	426.93		313.66			1.22	1.68	265.82	44.94		470.49			1.83	2.52	398.73	67.41		100	with CTO B+D	Salaries	Gross	_
			137.73%	137.73%	140.59%	171.77%	Year or the second seco	PROPERTY OFFICE A. S. C. C. C. C. C. C. C. C. C. C. C. C. C.		TANKS THE COLUMN TRANSPORT	137.73%	137.73%	140.59%	171.77%	THE PERSON NAMED IN COLUMN				137.73%	137.73%	140.59%	171.77%		Andrews transmittelization	Rate %	Consol.	CAP 43	
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4,321.59			15.96	21.98	3,550.31	733.34		454.90		THE THEODISTON WINDS	1.68	2.31	373.72	77.19	enermoneride phinesodirehida	682.36			2.52	3.47	560.57	115.79		manifolder man er bel V Van	Cost Amt	Indirect	CAP 43	
			<u> </u>		The second secon			n. , andre (Apparatus aspects		The second secon		*********			Approximate Assessment									a language of the control of the con	Rate %	유	Div.	
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2,979.77			11.59	15.96	2,525.29	426.93		313.66			1.22	1.68	265.82	44.94	Andreas and Andrea	470.49			1.83	2.52	398.73	67.41			Cost E+J	Direct	Total	
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7,364.63	19.00	44.27	27.55	37.94	6,075.60	1,160.27		775.22	2.00	4.66	2.90	3.99	639.54	122.13		1,162.84	3.00	6.99	4.35	5.99	959.30	183.20	de articulus od ado de sur finda del		<u>Cost</u> + G + I + J	Billable	Total	
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387.61	1.00	2.33	1.45	2.00	319.77	61.07		387.61	1.00	2.33	1.45	2.00	319.77	61.07	Santana desarra	387.61	1.00	2.33	1.45	2.00	319.77	61.07		400.61	Unit L/M	Cost/	RATE:	

Estimated Cost for RENEWAL of Police Permits

				s I			39										38 2,4								37			No. 1	Permit	
			Simple of the contract of the				P951										P950		V-10000000 >				***************************************		P947			F/C		
Total	Printing & Postage	Medallion Maintenance ⁵	PC-Policy Unit	LAPD-CID Civilian	LAPD-CID Sworn	Office of Finance	MASSAGE ESTABLISHMENT - ON		Commence of the Commence of th	Total	Printing & Postage	Medallion Maintenance	PC-Policy Unit	LAPD-CID Civilian	LAPD-CID Sworn	Office of Finance	KEY DUPLICATOR	Iotal	Printing & Postage	Medallion Mantenance	PC-Policy Unit	LAPD-CID Civilian	LAPD-CID Sworn	Office of Finance	JUNK DEALER		Full Cost Recovery	Special Service	to Material in	Α
(B		-	S	€9	69	69	- W-		**************************************				€9	↔	69	69			T		\$	49	65	69	*****	***	w/o 0	Net		-
58,183.93			226.31	311.64	49,309.61	8,336.37				25,249.63			98.21	135.24	21,398.51	3,617.67		8,939.31			34.77	47.88	7,575.87	1,280.79			w/o Overtime	Net Salaries	Direct	8
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_													a permental despetations in				ı	der British verservers of Perservers		the contract of the contract o		-			To appropriate the second seco	вхс	Amount	43	СТО	O
58,183.93			\$ 226.31	\$ 311.64	\$ 49,309.61	\$ 8,336.37			A. 70 mm.	25,249.63			\$ 98.21	\$ 135.24	\$ 21,398.51	\$ 3,617.67		8,939.31			\$ 34.77	\$ 47.88	\$ 7,575.87	\$ 1,280.79	Vergrapher constraints and barraness	B+D	with CTO	Salaries	Gross	M
€9	Names.		137.73% \$	137.73% \$	140.59% \$	171.77% \$				69			137.73% \$	137.73% \$	140.59% \$	171.77% \$		*		A statement agency agency and the same of	137.73% \$	137.73% \$	140.59% \$	171.77% \$	The state of the s	%	Rate	Consol.	CAP 43	П
84,384.68				429.22	69,324.38	14,319.38				36,619.77			135.26	186.27	30,084.17	6,214.07		12,964./6	1	descendent of the second seconds.	47.89	65.95	10,650.92	2,200.01		EXF	Cost Amt	Indirect	CAP 43	മ
																		****						XX.30"		%	Rate	9	Div.	Ξ
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\$ 58,183.93		To the second se	\$ 226.31	\$ 311.64	\$ 49,309.61	\$ 8,336.37			Police Commission Identification Card Fee	\$ 25,249.63			\$ 98.21	\$ 135.24	\$ 21,398.51	\$ 3,617.67	So character-development (1994) between company (1994) between company (1994) and (1994)	\$ 8,939.31			\$ 34.77	\$ 47.88	\$ 7,575.87	\$ 1,280.79	more de desirente, contra contra de	E+j	Cost	Direct	Total	~
↔	€	€9		49	S	69	Taggi, Aria, rilayi jining pagaman rinakan, ari guman ammir.		ion Car	69	69	69	69	69	49	69		4	4	6	S	69	69	69		E+	dia 1933 menangan arawasa An		***************************************	- phonometric delivery
143,804.04	371.00	864.43	538.01	740.86	118,633.99	22,655.75			d Fee	62,405.53	161.00	375.13	233.47	321.51	51,482.68	9,831.74		22,093.88	57.00	132.81	82.66	113.83	18,226.79	3,480.80	N-100-000	E+G+I+J	Cost	Billable	Total	_
371				Andrews and anti-	ł					161								7		***************************************			- delimination of the control of the		The state of the s		Units 1	No. of	Annual	3
\$ 387.61	\$ 1.00	\$ 2.33	\$ 1.45	\$ 2.00	\$ 319.77	\$ 61.07	Name of the Control o	\$ 400.61	\$ 12.00	\$ 387.61	\$ 1.00	\$ 2.33	\$ 1.45	\$ 2.00	\$ 319.77	\$ 61.07		\$ 387.51		to formality and the first of t		\$ 2.00	\$ 319.77	\$ 61.07		L/M	Unit	Cost/	RATE:	z

Estimated Cost for RENEWAL of Police Permits CY 2023

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	The state of the s		A TO A ST AND IN THE PROPERTY AND A STATE OF THE PARTY AND A STATE OF T				P682		70.000			mathe.		A service of the serv	P462				no.				P581/ P781(A)	manage man a property and the second		F/C		- Andrewsky
Total	Printing & Postage	Medallion Maintenance ⁵	PC-Policy Unit	LAPD-CID Civilian	LAPD-CID Sworn	Office of Finance	PEACE OFFICER ORGANIZATION - PROMOTER	Total	Printing & Postage	Medallion Maintenance ⁵	PC-Policy Unit	LAPD-CID Civilian	LAPD-CID Sworn	Office of Finance	PAWNBROKER	Total	Printing & Postage	Medallion Maintenance	PC-Policy Unit	LAPD-CID Civilian	LAPD-CID Sworn	Office of Finance	MOTION PICTURE SHOW/ADULT	max max max max max max max max max max	Full Cost Recovery	Special Service	«Наймания» (пред пред пред пред пред пред пред пред	Þ
156.83			\$ 0.61	\$ 0.84	\$ 132.91	\$ 22.47	VIZATION - PRO	11,291.76		And discontinuous comments and the comments of	\$ 43.92	\$ 60.48	\$ 9,569.52	\$ 1,617.84		2,979.77			\$ 11.59	\$ 15.96	\$ 2,525.29	\$ 426.93	WADULT	WWW	w/o Overtime	Net Salaries	Direct	8
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	3)						70									£							The state of the s	вхс	Amount	43	CTO	0
156.83			\$ 0.61	\$ 0.84	\$ 132.91	\$ 22.47	World Manufactured Assessment Ass	11,291.76		a processor and the second and the s	\$ 43.92	\$ 60.48	\$ 9,569.52	\$ 1,617.84		2,979.77	8		\$ 11.59	\$ 15.96	\$ 2,525.29	\$ 426.93	Annual Control of Cont	B+D	with CTO	Salaries	Gross	П
		aloud at	137.73%		140.59%		Personal Per			and the	137.73%	137.73%	140.59%	171.77%		To the state of th			137.73%	137.73%		171.77%	PROGRAMMENT PARTIES BEFORE THE	%	Rate	Consol.	CAP 43	71
\$ 227.45			\$ 0.84	\$ 1.16	\$ 186.86	\$ 38.60		\$ 16,376.54			\$ 60.49	\$ 83.30	\$ 13,453.79	\$ 2,778.96		\$ 4,321.59			\$ 15.96	\$ 21.98	\$ 3,550.31	\$ 733.34		EXF	Cost Amt	Indirect	CAP 43	മ
•														***************************************			_~						estable property and a second property and a	%	Rate	오	Div.	I
		_			-		-						America 57										, I	EXH	Amt	오	Div.	_
																						V. AL.		-	19	δο	Exp	_
\$ 156.83			\$ 0.61	\$ 0.84	\$ 132.91	\$ 22.47	ACTUAL DESCRIPTION ACTUAL ACTU	\$ 11,291.76		der Februaries andere Annelse Antonio	\$ 43.92	\$ 60.48	\$ 9,569.52	\$ 1,617.84	anerom, pakinoimamelekulenio, dhirpanellomenion	\$ 2,979.77			\$ 11.59	\$ 15.96	\$ 2,525.29	\$ 426.93		rue more	Cost	Direct	₹otal	~
\$ 387.61	\$ 1.00	\$ 2.33	\$ 1.45	\$ 2.00	\$ 319.77	\$ 61.07	The state of the s	\$ 27,908.06	\$ 72.00	\$ 167.76	\$ 104.41	\$ 143.78	\$ 23,023.31	\$ 4,396.80	"Andre durablisci udiscresi i inder	\$ 7,364.63	\$ 19.00	\$ 44.27	\$ 27.55	\$ 37.94	\$ 6,075.60	\$ 1,160.27	manufacture framework stage of the first of the	E+G+I+J	Cost	Billable	Total	-
							A CONTRACTOR OF THE PARTY OF TH	72						a supply and the supply of the	The section of the se	19							a property control of the control of		Units 1	No. of	Annual	3
\$ 387.61	\$ 1.00	\$ 2.33	\$ 1.45	\$ 2.00	\$ 319.77	\$ 61.07		\$ 387.61	\$ 1.00	\$ 2.33	\$ 1.45	\$ 2.00	\$ 319.77	\$ 61.07		\$ 387.61	\$ 1.00	\$ 2.33	\$ 1.45	\$ 2.00	\$ 319.77	\$ 61.07	The property of the property o	L/M	Unit	Cost/	RATE:	2

Estimated Cost for RENEWAL of Police Permits

CY 2023

							50					free, vervendadvere amounthanks				49									***************************************	48 ^{2, 4}			No. 1	Permit	
	And the first beauty desired and the		The state of the s	Bereite			P363					VERNOON JANUARY STREAMS		THE PERSON NAMED IN COLUMN NAM	- William Vitarian Strategic Anna Anna Anna Anna Anna Anna Anna Ann	P362										P681	Market Market and the state of		F/C		
Total	Printing & Postage	Medallion Maintenance ⁵	PC-Policy Unit	LAPD-CID Civilian	LAPD-CID Sworn	Office of Finance	POOL ROOM - TWO OR MORE TABLES	disconnection	Total	Printing & Postage	Medallion Maintenance ⁵	PC-Policy Unit	LAPD-CID Civilian	LAPD-CID Sworn	Office of Finance	POOL ROOM - SINGLE T			Total	Printing & Postage	Medallion Maintenance	PC-Policy Unit	LAPD-CID Civilian	LAPD-CID Sworn	Office of Finance	PEACE OFFICER ORGANIZATION - SOLICITOR	A commission of the commission	Full Cost Recovery	Special Service		>
8,625.65		The state of the s	\$ 33.55	\$ 46.20	\$ 7,310.05	\$ 1,235.85	MORE TABLES		4,861.73			\$ 18.91	\$ 26.04	\$ 4,120.21	\$ 696.57	TABLE			156.83			\$ 0.61	\$ 0.84	\$ 132.91	\$ 22.47	VIZATION - SOI		w/o Overtime	Net Salaries	Direct	•
		<u></u>			ì																			-		LICITOR	%	Rate	43	CTO	0
	~							*		,											**	******	* - T******				ВХС	Amount	43	сто	Ü
8,625.65			\$ 33.55	\$ 46.20	\$ 7,310.05	\$ 1,235.85	Available and sharphalateri (whitesand		4,861.73			\$ 18.91	\$ 26.04	\$ 4,120.21	\$ 696.57				156.83			\$ 0.61	\$ 0.84	\$ 132.91	\$ 22.47		B+D	with CTO	Salaries	Gross	т
			137.73%	137.73%	140.59%	171 77%				2000		137.73%	137.73%	140.59%	171.77%							137.73%	137.73%	140.59%	171.77%	1	%	Rate	Consol.	CAP 43	TI
\$ 12,509.86			\$ 46.21	\$ 63.63	\$ 10,277.20	\$ 2,122.82			\$ 7,051.01			\$ 26.04	\$ 35.86	\$ 5,792.60	\$ 1,196.50				\$ 227.45			\$ 0.84	\$ 1.16	\$ 186.86	\$ 38.60		EXF	Cost Amt	Indirect	CAP 43	ด
	mm->													-													8	Rate	오	Div.	ı
		-			N. C. C. C. C. C. C. C. C. C. C. C. C. C.											F		Police									EXH	Amt	요	Div.	_
		ļ								22.00								Commis						er 2. 2.				19	80	Exp	_
\$ 8,625.65		and the second s	\$ 33.55	\$ 46.20	\$ 7,310.05	\$ 1,235.85	The same explainmental deviation of the same same same same same same same sam		\$ 4,861.73		manarekalainarekanikdi reddirinekdidinekdekkiilainekdek	\$ 18.91	\$ 26.04	\$ 4,120.21	\$ 696,57	ì		Police Commission Identification Card Fee	\$ 156.83			\$ 0.61	\$ 0.84	\$ 132.91	\$ 22.47	Andrew Andrews	=+1	Cost	Direct	Total	*
\$ 21,318.66	\$ 55.00	\$ 128.15	\$ 79.76	\$ 109.83	\$ 17,587.25	\$ 3,358.67	di managan da da da da da da da da da da da da da		\$ 12,015.97	\$ 31.00	\$ 72.23	\$ 44.95	-	\$ 9,912.81	\$ 1,893.07			ion Card Fee	\$ 387.61	\$ 1.00	\$ 2.33	\$ 1.45	\$ 2.00	\$ 319.77	\$ 61.07	N. OH SHEET,	E+G+I+J	Cost	Billable	Total	
55		, 5	3	3		7			7 31		-				7	Constitution arrange formation									Ì			Units 1	No. of	Annual	3
\$ 387.61	\$ 1.00	\$ 2.33	\$ 1.45	\$ 2.00	\$ 319.77	\$ 61.07			\$ 387.61	\$ 1.00	\$ 2.33	\$ 1.45	\$ 2.00	\$ 319.77	\$ 61.07		\$ 400.61	\$ 12.00	\$ 387.61	\$ 1.00	\$ 2.33	\$ 1.45	\$ 2.00	\$ 319.77	\$ 61.07		L/M	Unit	Cost/	RATE:	z

Estimated Cost for RENEWAL of Police Permits CY 2023

			ause in	56		25	t 1	É	54 ³				Community of Assessment				53 ²	of wherean america			V.				52 ²			No. 1	Permit	
		The second secon	1	P272		P937			P923								P970	and the state of t	THE COLUMN TWO PERSONS AND ADDRESS AND ADD	7			_		P569			F/C		tem valuation
PC-Policy Unit	LAPD-CID Civilian	LAPD-CID Sworn	Office of Finance	SECONDHAND (AUTO PARTS)	N/A	SALE, FIRE	ANNAMENTAL WITH COURSEMENT II. WE AMERICANNY (ANNAM) INSTITUTE ANNAMENT MATERIAL CONTRACTOR OF THE COURSE	NIA	SALE, CLOSE OUT	Total	Printing & Postage	Medallion Maintenance	PC-Policy Unit	LAPD-CID Civilian	LAPD-CID Sworn	Office of Finance	RUMMAGE SALE ANNUAL	Total	Printing & Postage	Medallion Maintenance ⁵	PC-Policy Unit	LAPD-CID Civilian	LAPD-CID Sworn	Office of Finance	RIDES-MECHANICAL		Full Cost Recovery	Special Service		Þ
\$ 21.35	\$ 29.40	\$ 4,651.85	\$ 786.45	PARTS)			And the second s	The state of the s		3,607.09	·		\$ 14.03	\$ 19.32	\$ 3,056.93	\$ 516.81	AL	2,509.28		5	\$ 9.76	\$ 13.44	\$ 2,126.56	\$ 359.52	A Ver 'Immediate contract to the contract to t		w/o Overtime	Net Salaries	Direct	•
											0 76		The same of the sa													%	Rate	43	CTO	
			7 THE THE PERSON AS A SECOND A	And A desired by				-			•••				********			· Michaelereribererie								вхс	Amount	43	СТО	c
\$ 21.35		\$ 4,651.85	\$ 786.45			nwant.	and determined descriptions of the contract of	W. Company (prospersons)		3,607.09			\$ 14.03	\$ 19.32	\$ 3,056.93	\$ 516.81		2,509.28			\$ 9.76	\$ 13.44	\$ 2,126.56	\$ 359.52			with CTO	Salaries	Gross	F
137 73%	137.73%	140.59% \$	171.77%	NAMES OF THE PARTY	Vancous New Year		and the second s	a could see at a second or ordinate.					137.73%	137.73%	140.59%	171.77%						137.73%	140.59%	171.77%		%	Rate	Consol.	CAP 43	٦
\$ 29.41	40	\$ 6,540.04	\$ 1,350.89	SAMPANET V WARA PARE WALLE MA			A to "to b dedenments" designants, educated	The contract the state of the s		\$ 5,231.40		acretaco dan desemperatura de de como artos ou	\$ 19.32	\$ 26.61	\$ 4,297.74	\$ 887.72	Anaphine - prop	\$ 3,639.23					\$ 2,989.73	\$ 617.55		EXF	Cost Amt	Indirect	CAP 43	a
-													-													%	Rate	오	Div.	=
		₩. W													· · · bassome			America de la company								EX	Amt	오	Dīv.	_
					797-7			-			vermede e																9	&	Exp	-
\$ 21.35		\$ 4,651.85	\$ 786.45	manta (idanasiotasua) maanmaatoaymuusoja,aan idanii	officett, "Flackswiczettink, is I, tetalistettinischen	The state of the s	divinities (Antonicia) individual and analysis of	Andry, and despressive street and Assessed &		\$ 3,607.09		1	\$ 14.03	\$ 19.32	\$ 3,056.93	\$ 516.81		\$ 2,509.28					\$ 2,126.56	\$ 359.52		# +	Cost	Direct	Total	7
\$ 50.76		€9	\$ 2,137.34	A MAN (MAN (M. ANAMAN) ANAMAN)	Name of Calmarks		referen energhancement, 'vener weden.	AND THE PARTY NAVA AND THE PARTY		\$ 8,915.08	\$ 23.00	\$ 53.59	\$ 33.35	\$ 45.93	\$ 7,354.67	\$ 1,404.53		\$ 6,201.79	\$ 16.00	\$ 37.28	\$ 23.20		\$ 5,116.29	\$ 977.07		E+G+I+J	Cost	Billable	Total	-
			ALL PRINCIPLES OF THE PRINCIPL	MAN PROPERTY AND ADDRESS OF THE PARTY AND ADDR	**		ALL STATEMENTS THE STATEMENTS OF THE STATEMENT OF THE STATEMENTS OF THE STATEMENTS OF THE STATEMENT OF THE STATEMENT OF THE STATEMENT OF THE STATEMENT OF THE STATEMENT OF THE			23								16									Units 1	No. of	Annual	3
\$ 1.45	\$ 2.00	\$ 319.77	\$ 61.07		Laborate de la constitución de l		THE PARTY NAMED INCOME.			\$ 387.61	\$ 1.00	\$ 2.33	\$ 1.45	\$ 2.00	\$ 319.77	\$ 61.07		\$ 387.61	\$ 1.00	\$ 2.33		\$ 2.00	\$ 319.77	\$ 61.07	The state of the s	L/M	Unit	Cost/	RATE:	z

Estimated Cost for RENEWAL of Police Permits

CY 2023

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And the control of the land of	treb come transmission community			-		P275	active serves summanum da modalidas			4 -4				P274					Mild Government	The same of the sa		P273	· manifoldura abouts restallation restablements		*			F/C		
Printing & Postage	Medallion Maintenance	PC-Policy Unit	LAPD-CID Civilian	LAPD-CID Sworn	Office of Finance	SECONDHAND (JEWELRY)	Total	Printing & Postage	Medallion Maintenance	PC-Policy Unit	LAPD-CID Civilian	LAPD-CID Sworn	Office of Finance	SECONDHAND (BOOKS/MAGAZINES)	Total	Printing & Postage	Medallion Maintenance	PC-Policy Unit	LAPD-CID Civilian	LAPD-CID Sworn	Office of Finance	SECONDHAND (GENERAL)	Total	Printing & Postage	Medallion Maintenance	***************************************	Full Cost Recovery	Special Service		Þ
		\$ 116.51	\$ 160.44	\$ 25,385.81	\$ 4,291.77	RY)	1,725.13			\$ 6.71	\$ 9.24	\$ 1,462.01	\$ 247.17	MAGAZINES)	37,639.20			\$ 146.40	\$ 201.60	\$ 31,898.40	\$ 5,392.80	(AL)	5,489.05			w	w/o Overtime	Net Salaries	Direct	
	í 1	 	-					Г			1			a very period of the	Ì		7					1111				%	Rate	43	CTO	ń
						Vancous Actions vomentation								Print Addition of the Control												вхс	Amount	43	CTO	D
	and the state of t	\$ 116.51	\$ 160.44	\$ 25,385.81	\$ 4,291.77		1,725.13		***************************************	\$ 6.71	\$ 9.24	\$ 1,462.01	\$ 247.17	to the second se	37,639.20	. Lucia	PARTY PROPERTY AND PROPERTY AND PARTY PART	\$ 146.40	\$ 201.60	\$ 31,898.40	\$ 5,392.80	To the second se	5,489.05			8+0	with CTO	Salaries	Gross	FR
		137.73% \$	137.73%	140.59%	171.77%					137.73%	137.73%	140.59%	171.77%	The state of the s				137.73%	137.73%	140.59%	171.77%	And the same of th	And the second s			%	Rate	Consol.	CAP 43	77
	AND THE PERSONAL PRINCIPLE OF THE PERSON OF	\$ 160.47	\$ 220.97	\$ 35,689.91	\$ 7,371.97	menciatron has exterillemente form and distinuate state of the	\$ 2,501.97			\$ 9.24	\$ 12.73	\$ 2,055.44	\$ 424.56	Company and the control of the contr	\$ 54,588.47		and the second	\$ 201.64	\$ 277.66	\$ 44,845.96	\$ 9,263.21		\$ 7,960.82			EXF	Cost Amt	Indirect	CAP 43	G
	and and and and and and									- W W					in the same			1								%	Rate	웊	Div.	I
	-		* ***																	-						ЕХН	Amt	오	Div.	-
			M 1000																				· ne quant n				19	go.	Exp	-
	material of the desired that the second control of	\$ 116.51	\$ 160,44	\$ 25,385.81	\$ 4,291.77		\$ 1,725.13		A THE PARTY OF THE	\$ 6.71	\$ 9.24	\$ 1,462.01	\$ 247.17	mandenessas (verificeres, half-talk). Sand-talk	\$ 37,639.20			\$ 146.40	\$ 201.60	\$ 31,898.40	\$ 5,392.80	MANAGEMENT OF THE PROPERTY OF	\$ 5,489.05			#+ <u>1</u>	Cost	Direct	Total	*
\$ 191.00	\$ 445.03	\$ 276.98	\$ 381.41	\$ 61,075.72	\$ 11,663.74		\$ 4,263.73	\$ 11.00	\$ 25.63	\$ 15.95	\$ 21.97	\$ 3,517.45	\$ 671.73		\$ 93,026.87	\$ 240.00	\$ 559.20	\$ 348.04	\$ 479.26	\$ 76,744.36	\$ 14,656.01	Aber eine Gerente eine Bei fab. war auf feit eine Bei feit feit eine Bei feit feit feit feit feit feit feit fe	\$ 13,566.42	\$ 35.00	\$ 81.55	E+G+I+J	Cost	Billable	Total	_
	the content and		VIII			The standard agency of the standard agency of									240			, 				and a contract of the contract	35		- Annual Control of Co		Units 1	No. of	Annual	3
\$ 1.00	\$ 2.33	\$ 1.45	\$ 2.00	\$ 319.77	\$ 61.07	CALLY PLANT AND AND AND AND AND AND AND AND AND AND	\$ 387.61	\$ 1.00	\$ 2.33	\$ 1.45	\$ 2.00	\$ 319.77	\$ 61.07	makkin m Nemento prif. ibn i debekar a lin , dem	\$ 387.61	\$ 1.00	\$ 2.33	\$ 1.45	\$ 2.00	\$ 319.77	\$ 61.07	An annual section of the formal section of t	\$ 387.61	\$ 1.00	\$ 2.33	L/M	Unit	Cost/	RATE:	Z

Estimated Cost for RENEWAL of Police Permits CY 2023

							63	Table and the second							61 2								60		4444		No. 1	Permit	
		distribution and an annual contraction.	And the state of t				P698		7	,					P582								P978	***	Minister areas areas areas		F/C		
Total	Printing & Postage	Medallion Maintenance ⁵	PC-Policy Unit	LAPD-CID Civilian	LAPD-CID Swom	Office of Finance	SWAP MEET OPERATOR	Total	Printing & Postage	Medallion Maintenance ⁵	PC-Policy Unit	LAPD-CID Civilian	LAPD-CID Sworn	Office of Finance	SKATING RINK	Total	Printing & Postage	Medallion Maintenance ⁵	PC-Policy Unit	LAPD-CID Civilian	LAPD-CID Sworn	Office of Finance	SHOOTING GALLERY	Total	the commonwer and the commonwe	Full Cost Recovery	Special Service		۵
Marie 10 W			69	ŧя	es	es	_ כק				69	₩	49	69					€9	69	49	69	A a . Samuelo. Samuel			w/o Overtime	Net Salaries	Direct	
627.32			2.44	3.36	531.64	89.88		313.62			1.18	1.68	265.82	44.94	-	313.66	,		1.22	1.68	265.82	44.94		29,954.53		/ertime	alaries	និ	
	_					ļ				<u> </u>					<u>.</u>	_									%	Rate	43	CTO	0
			4								***************************************											1			BXC	Amount	43	СТО	D
627.32			\$ 2.44	\$ 3.36	\$ 531.64	\$ 89.88	And an every " And an every state of the sta	313.62		-	\$ 1.18	\$ 1.68	\$ 265.82	\$ 44.94		313.66		ANTONIA L'ANTAINMENTANTAMENTANTAMENTANTAMENT L'ANTAINMENTANTAMENT	\$ 1.22	\$ 1.68	\$ 265.82	\$ 44.94		29,954.53	B + D	with CTO	Salaries	Gross	m
-	W		137.73%	137.73%	140.59%	171.77%					137.73%	137.73%	140.59%	171.77%					137.73% \$	137.73%	140.59%	171.77%		and the state of t	%	Rate	Consol.	CAP 43	71
\$ 909.81			\$ 3.36	\$ 4.63	\$ 747.43	\$ 154.39		\$ 454.85			\$ 1.63	\$ 2.31	\$ 373.72	\$ 77.19		\$ 454.90			\$ 1.68	\$ 2.31	\$ 373.72	\$ 77.19		\$ 43,443.33	EXF	Cost Amt	Indirect	CAP 43	Ø
	water out have		AND STREET, ST											versum Varmandeddescrift				. W							%	Rate	9	Div.	I
Ì				- 45 -										, - man						-		***************************************			EXH	Amt	HO	Div.	_
																								110000		19	Ø	ф	_
\$ 627.32		melam elektrony verklam svihildrikkirkirkirkirkir	\$ 2.44	\$ 3.36	\$ 531.64	\$ 89.88		\$ 313.62			\$ 1.18	\$ 1.68	\$ 265.82	\$ 44.94	T 444	\$ 313.66		-	\$ 1.22	\$ 1.68	\$ 265.82	\$ 44.94		\$ 29,954.53	#±	Cost	Direct	Total	*
€9	€9	69	49	€4	€9	69		€9	69	€9	€9	÷	€9	49		€6	↔	49	€9	€9	\$	49	** * *****	(A)	m +		60		
1,550.45	4.00	9.32	5.80	7.99	1,279.07	244.27		775.13	2.00	4.66	2.81	3.99	639.54	122.13		775.22	2.00	4.66	2.90	3.99	639.54	122.13		74,033.89	E+G+1+J	Cost	Billable	Total	_
4		denoted deve			-	The same of the sa		2			Andrew Arente	1			-	2		()	<u> </u>	Annihitation Philadelphia	realizations pro-planeary	, , , , , , , , , , , , , , , , , , ,		191		Units 1	No. of	Annual	3
(A	\$	69	69	₩	8	€9		49	(P)	ક્ક	49	es	\$	ક		45	မော	49	69	69	49	es		· s	[-	c	δ	27.	
387.61	1.00	2.33	1.45	2.00	319,77	61.07		387.56	1.00	2.33	1.40	2.00	319.77	61.07		387.61	1.00	2.33	1.45	2.00	319.77	61.07		387.61	L/M	Unit	Cost/	RATE:	Z

Estimated Cost for RENEWAL of Police Permits

CY 2023

67					-			<u> </u>	66 4					,			65				i				64 2			No. 4	Dermit	
P927	Table of the spirit of the spi								P685	mayangum usarira, isangganggangganggang						defenses frameworks (construction and and and and and and and and and an	P287								P511			F/C		
AMMUNITION VENDOR	A SECTION OF THE PROPERTY OF T	Total	Printing & Postage	Medallion Maintenance ⁵	PC-Policy Unit	LAPD-CID Civilian	LAPD-CID Sworn	Office of Finance	TOW UNIT OPERATOR	Total	Printing & Postage	Medallion Maintenance ⁵	PC-Policy Unit	LAPD-CID Civilian	LAPD-CID Sworn	Office of Finance	TOWING OPERATION	Total	Printing & Postage	Medallion Maintenance	PC-Policy Unit	LAPD-CID Civilian	LAPD-CID Sworn	Office of Finance	CYBERCAFE	ran cost necovery	Eull Cost Boomer	Special Service	and the second s	Þ
The state of the s	CARA MACAMANY School Machine	54,420.01			\$ 211.67	\$ 291.48	\$ 46,119.77	\$ 7,797.09		13,173.72			\$ 51.24	\$ 70.56	\$ 11,164.44	\$ 1,887,48		156.83			\$ 0.61	\$ 0.84	\$ 132.91	\$ 22.47		w/o Over chine		Net Salaries	Direct	00
	-	I														and serthwesereds Advan	Homeston House Street									% 6		43	сто	C
		To the second se															n seminarial dilunterra assessibless						·			BXC		43	сто	0
		54,420.01	al birth		\$ 211.67	\$ 291.48	\$ 46,119.77	\$ 7,797.09		13,173.72			\$ 51.24	\$ 70.56	\$ 11,164,44	\$ 1,887.48	anna de la companya d	156.83			\$ 0.61	\$ 0.84	\$ 132.91	\$ 22.47	THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON OF THE PE	8+0		Salaries	Gross	m
a manufacture providence conservation			al order		137.73%	137.73%	140.59%	171.77%	manufacture and continue of the continue of th			4	137.73%	137.73%	140.59%	171.77%					137.73%	137.73%	140.59%	171.77%		% 2	0	Consol.	CAP 43	71
de de la company amenda de la company de la	No. and Arban (1999) . Selection (1992) . April 1	\$ 78,925.83			\$ 291.53	\$ 401.46	\$ 64,839.78	\$ 13,393.06	AND AND AND AND AND AND AND AND AND AND	\$ 19,105.97			\$ 70.57	\$ 97.18	\$ 15,696.09	\$ 3,242.12		\$ 227.45		" , physical physical property of the physical p	\$ 0.84	\$ 1.16	\$ 186.86	\$ 38.60	element executable for all the AMAS, the AMAS decided by July	EXF	Ont 2	Indirect	CAP 43	G
				1	-		!									*	a Summing States							1		% a	0	오	Div.	
	Police						 		The same of the sa								Ì				,			 		EXH	}	오	Div.	_
	Commis				, ,												İ									[2	2	Qо	Ехр	_
and the second s	Police Commission Identification Card Fee	\$ 54,420.01			\$ 211.67	\$ 291.48	\$ 46,119.77	\$ 7,797.09		\$ 13,173.72		A A . A AA waar wate /h . mat (era Duetaur randador 1974 distrik	\$ 51.24	\$ 70.56	\$ 11,164.44	\$ 1,887.48		\$ 156.83		Abrahamareanna annan annan annahati marahati marahati da da da da da da da da da da da da da	\$ 0.61	\$ 0.84	\$ 132.91	\$ 22.47	The safe is desirable to the same of the s	E	Cost	Direct	Total	>
	on Card Fee	\$ 134,501.35	\$ 347.00	\$ 808.51	\$ 503.20	\$ 692.94	\$ 110,959.55	\$ 21,190.15	To the state of th	\$ 32,559.41	\$ 84.00	\$ 195.72	\$ 121.81	\$ 167.74	\$ 26,860.53	\$ 5,129.60		\$ 387.61	\$ 1.00	\$ 2.33	\$ 1.45	\$ 2.00	\$ 319.77	\$ 61.07	international description of the control of the con	E+G+I+J	G _C +	Billable	Total	F
7	n medicinents, joy	347				-			March Control Control	84		want				Vindantino	1					1	months to the control of the control				Units 1	No. of	Annual	3
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ATTACHMENT III Estimated Cost for RENEWAL of Police Permits

CY 2023

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P954	adverse, ederections				William Waller Waller			-		P704	The state of the s							P702	ŧ	· Are dishress realiza				A CT TO SENS PROPERTY AND A SENSE AND A SE	W SONOR observation		F/C	
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er incention methodismetistismetistismet	marer som dem (description) before the description of description of the description of t	Police Commission Identification Card Fee	\$ 53,479.03		Andrews and the second	\$ 208.01	286.44	45,322.31	\$ 7,662.27		36,190.61		***	101.87	140.28	22,195.97	3,752.49	manda/summership, merenmensummer, brokens the de	627.32			2.44	3.36	531.64	89.88	<u>Cost</u>	Direct	
Name of the Party	eventual events (e. val. Variation events)	n Card Fee	\$ 132,175.68	\$ 341.00	\$ 794.53	\$ 494.50	\$ 680.95	\$ 109,040.95	\$ 20,823.75		\$ 64,731.20	\$ 167.00	\$ 389.11	\$ 242.18	\$ 333.49	\$ 53,401.28	\$ 10,198.14	Add and - White Performed Medical Persons	\$ 1,550.45		\$ 9.32	\$ 5.80	\$ 7.99	\$ 1,279.07	\$ 244.27	<u>Cost</u> E+G+I+J	Billable	
			341								167	1		The state of the s	Transaction of the control of the co				4				Y Westerdamphous a Vs			Units 1	No. of	
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Estimated Cost for RENEWAL of Police Permits

CY 2023

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Dermit.			Direct	сто	CLO	Gross	CAP 43	CAP 43	Div.	Div.	Exp	Total	Total	Annual	RATE:
No. 1	F/C	Special Service	Net Salaries	43	43	Salaries	Consol.	Indirect	오	유	go.	Direct	Billable	No. of	Cost/
or talanno talannoness		Earl Cost Becomes	w/o Owntime	D + 0	3			Cost Ame	02+0	P	3	G.	Cost	Units 1	
				%	вхс	B+D	%	EXF	%	EXH		m	E+G+1+J		L/M
		Office of Finance	\$ 539.28			\$ 539.28	171.77%; \$	926				\$ 539.28	\$ 1,465.60		\$ 61.07
		LAPD-CID Sworn	\$ 3,189.84			\$ 3,189.84	140.59% \$	4			** 38 ** 4 - 360	\$ 3,189.84	\$ 7,674.44		\$ 319.77
	1	LAPD-CID Civilian	\$ 20.16			\$ 20.16	137.73% \$				7. 184. TK	\$ 20.16	\$ 47.93		\$ 2.00
		PC-Policy Unit	\$ 14.64			\$ 14.64	137.73% \$	\$ 20.16				\$ 14.64	\$ 34.80	The standard of the standard o	\$ 1.45
s,	I	Medallion Maintenance				-							\$ 55.92		\$ 2.33
		Printing & Postage											\$ 24.00		\$ 1.00
		Total	3,763.92	***************************************		3,763.92	T TOLERO BETTER ANNE THE SECTION CONTRACTOR	\$ 5,458.85				\$ 3,763.92	\$ 9,302.69	24	\$ 387.61
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		VEHICLE REPOSSESSION (State Regulated - No Fee)	N (State Regula	ated - N	lo Fee)	Section 1	· pd. * on Adv predictions of !- 'adv	AND SERVE STREET, SERVICES AND AND SERVICES SERVICES.				Server - Creek westend have the	A. Abbar . Market by		15.00
	A est. sentimente de la calegrapa de la calegr	California Government Code 41612	1612					residentification for the state of the state	***************************************			And Substitute and Su			American American Communication of the Communicatio
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Note:

- In cases where there were no permits issued in 2019, the number "1" was entered in order to calculate the cost of providing the permit.
- The cost of the initial permit is significantly lower than the cost of renewal. Therefore the cost of a renewal is equal to the cost of the initial permit
- Permits No. 21, 22, 54 & 55 one time events; no renewal fee incurred.
- Permit Nos. 25, 29, 33, 38, 48, 66 and 69 have additional cost for Identification Card.
- Medallion and Medallion Licenses Maintenance.
- Recommended renewal fees as shown in Attachment I is rounded down to the nearest digit.

ATTACHMENT IV

Projected Cost Recovery from Recommended Police Permit INITIAL Fees CY 2022 vs CY 2023

Permit No.	Fund Class	Type of Business/Permit Type	No. of initial permits 2021	App	2020 proved by CC	Current Cost Recovery FY 2020-21	y Council oved Initial CY 2023	Proje Rec	evised ected Cost overy FY 22-2023 ¹
9	P202	Antique Shop Antique Show Promoter or	00	\$	491	\$ -	\$ 518	\$	
10	P205	Collectors' Exchange	00	\$_	491	\$ -	\$ 518	\$	
11	P510 P509/	Arcade Game	0	\$	199	\$ -	\$ 207	\$	3
12		Arcade Picture	0	\$	337	\$ -	\$ 339	\$	3
13	P706	Auto Park	131	\$	303	\$ 39,693	\$ 335	\$	43,885
14	P912	Bath/Tanning Salon	3	\$	213	\$ 639	\$ 220	\$	660
15	P314 P519/	Bowling Alley	0	\$	213	\$ -	\$ 220	\$	
16		Çafé Entertainment & Shows	14	\$	993	\$ 13,902	\$ 1,090	\$	15,260
18	P520	Card Club/School	0	\$	475	\$ -	\$ 491	\$	3
19	P523	Çarnival	2	\$	137	\$ 274	\$ 149	\$	298
20	P529	Dance Hall	6	\$	593	\$ 3,558	\$ 641	\$	3,846
21	P531	Dance, One Night Public	20	\$	795		\$ 833	\$	16,660
22	P530	Dance, Teenage Public	0	\$	470	\$ -	\$ 542	\$	
23	P526	Dancing Academy	0	\$	199	\$ -	\$ 207	\$	
24	P527	Dancing Club	0	\$	199	\$ -	\$ 207	\$	
25	P933	Escort	0	\$	450	\$ -	\$ 493	\$	
26	P934	Escort Bureau	0	\$	484	\$ -	\$ 537	\$	
27	P364	Family Billiard Room	0	\$	199	\$ -	\$ 207	\$	
28	P925	Firearms Dealer	Q	\$	999	\$ -	\$ 1,115	\$	
29	P926	Ammunitions Salesperson	27	\$	272	\$ 7,344	\$ 294	\$	7,93
30	P935	Figure Studio	0	\$	334	\$ -	\$ 365	\$	
32	P677	Firefighters Organization-Promoter	0	\$	213	\$ -	\$ 220	\$	
33	P679	Firefighters Organization-Solicitor	Q	\$	140	\$ -	\$ 139	\$	
34	P539	Game, Skills/Science	1	\$	199	\$ 199	\$ 207	`\$	20
35	P576	Hostess, Dance Hall	0	\$	402	\$ -	\$ 444	\$	
36	P946	Junk Collector	1	\$	152	\$ 152	\$ 163	\$	16
37	P947	Junk Dealer	3	\$	491	\$ 1,473	\$ 442	\$	1,32
38	P950	Key Duplicator	37	\$	164	\$ 6,068	\$ 163	\$	6,03
39	P951 P581/	Massage –Establishment On	54	\$	828	\$ 44,712	\$ 933	\$	50,38
43	P781(A)	Motion Picture Show/Adult	22	\$	337	\$ 674	\$ 339	\$	678
45	P462	Pawnbroker Peace Officer Organization	11	\$	636		\$ 1,119	\$	1,11
47	P682	Promoter	00	\$	213		\$ 220	\$	-
48	P681	Peace Officer Organization Solicitor	0,	\$ -	140	*	\$ 139	\$	
49	P362	Pool Room - Single Table	0	\$	334	\$ -	\$ 365	\$	

ATTACHMENT IV

Projected Cost Recovery from Recommended Police Permit INITIAL Fees CY 2022 vs CY 2023

Permit No.	Fund Class	Type of Business/Permit Type	No. of initial permits 2021	Apj	2020 proved by CC	R	rent Cost ecovery 2020-21	 Council oved Initial CY 2023	Proj Re	Revised jected Cost covery FY 122-2023 ¹
50	P363	Pool Room - Two or more Tables	1	\$	334	\$	334	\$ 365	\$	365
52	P569	Rides- (Mechanical)	16	\$	152	\$	2,432	\$ 170	\$	2,720
53	P970	Rummage Sale (Annual)	0	\$	152	\$	-	\$ 163	\$	
54	P923	Sale, Close Out	0	\$	199	\$		\$ 207	\$	
55	P937	Sale, Fire	0	\$	199	\$		\$ 207	\$	
56	P272	Secondhand (Auto Parts)	11	\$	491	\$	491	\$ 443	\$	443
57	P273	Secondhand (General)	66	\$_	491	\$_	2,946	\$ 442	\$	2,652
58	P274	Secondhand (Books/Magazines)	0	\$_	491	\$_		\$ 442	\$	
59	P275_	Secondhand (Jewelry)	3	\$_	491	\$	1,473	\$ 442	\$	1,326
60	P978	Shooting Gallery	0	\$	322	\$		\$ 325	\$	
61	P582	Skating Rink	0	\$	199	\$	-	\$ 207	\$	
63	P698	Swap Meet Operator	0	\$	490	\$		\$ 546	\$	
64	P511	CyberCafe	0	\$_	199	\$		\$ 207	\$	
65	P287	Towing Operation	2	\$	416	\$	832	\$ 458	\$	916
66	P685	Tow Unit Operator	48	\$	343	\$	16,464	\$ 376	\$	18,048
67	P927	Ammunition Vendor	0	\$	999	\$		\$ 1,115	\$	
68	P702	Valet Parking Operator	8	\$_	303	\$	2,424	\$ 335	\$_	2,680
69	P704	Valet Parking Attendant	45	\$	140	\$	6,300	\$ 139	\$	6,255
70	P954	Out-Call Massage Business	6	\$	167	\$	1,002	\$ 177	\$	1,062
		TOTALS	438			\$	170,537		\$	184,920

Note:

Police Permit Fees are adopted by Calendar Year (CY) while Cost Recovery is projected by Fiscal Year (FY). Hence, for Initial permits, six months cost recovery is based on current CY fees and 6 months is based on the next CY fees. For renewals however, the new CY fee is applied for the whole FY since the renewal schedule starts from November using the next year's CY fee and ends by May of the new CY.

ATTACHMENT V Projected Cost Recovery from Recommended Police Permit RENEWAL Fees CY 2022 CY 2023

Permit No.	Fund Class	Type of Business/Permit Type	No. of permits Renewed in 2021	Rei	rrent newal Fee 2020	Current Cost Recovery FY 2019- 20 Approved City Council Fees for FY 2020-21	Recommended Renewal Fee CY 2023	ì	Revised ojected Cost Recovery FY 2022-23
9	P202	Antique Shop	14	\$	302	\$ 4,228	\$ 389	\$	5, <u>44</u> 6
10	P205	Antique Show Promoter or Collectors' Exchange	0	\$	302	\$ -	\$ 387	\$	_
11	P510	Arcade Game	25	\$	199	\$ 4,975	\$ 207	+	5,175
	P509/	Arcade Game	25	Ψ	100	4,570	Ψ 207	Ť	0,170
12	P709(A)	Arcade Picture	4	\$	302	\$ 1,208	\$ 339	\$	1,356
13	P706	Auto Park	1,004	\$	302	\$ 303,208	\$ 335	\$	336,340
14	P912	Bath/Tanning Salon	55	\$	213	\$ 11,715	\$ 220	\$	12,100
15	P314 P519/	Bowling Alley	11	\$	213	\$ 2,343	\$ 220	\$	2,420
16		Café Entertainment & Shows	379	\$	302	\$ 114,458	\$ 387	\$	146,673
18	P520	Card Club/School	0	\$	302	\$ -	\$ 387	\$	-
19	P523	Camival	2	\$	137	\$ 274	\$ 149	\$	298
20	P529	Dance Hall	123	\$	302	\$ 37,146	\$ 387	\$	47,601
21	P531	Dance, One Night Public	20	\$	-	\$ -	\$ -	\$	
22	P530	Dance, Teenage Public	0	\$	_	\$ -	\$ -	\$	
23	P526	Dancing Academy	15	\$	199	\$ 2,985	\$ 207	\$	3,105
24	P527	Dancing Club	0	\$	199	\$ -	\$ 207	\$	-
25	P933	Escort	0	\$	314	\$ -	\$ 387	\$	_
26	P934	Escort Bureau	1	\$	302	\$ 302	\$ 387	\$	387
27	P364	Family Billiard Room	1	\$	199	\$ 295	\$ 207	\$	207
28	P925	Firearms Dealer	17	\$	302	\$ 5,134	\$ 387	\$	6,579
29	P926	Ammunitions Salesperson	103	\$	272	\$ 28,016	\$ 294	\$	30,282
30	P935	Figure Studio	0	\$	302	\$ -	\$ 365	\$	_
32	P677	Firefighters Organization-Promoter	0	\$	213	\$ -	\$ 220		_
33	P679	Firefighters Organization-Solicitor	0	\$	140	\$ -	\$ 139		-
34	P539	Game, Skills/Science	3	\$	199	\$ 597	\$ 207	\$	621
35	P576	Hostess, Dance Hall	2	\$	302	\$ 604	\$ 387	\$	774
36	P946	Junk Collector	19	\$	152	\$ 2,888	\$ 163	\$	3,097
37	P947	Junk Dealer	57	\$	302	\$ 17,214	\$ 387	\$	22,059
38	P950	Key Duplicator	161	\$	164	\$ 26,404	\$ 163	\$	26,243
39	P951	Massage-Establishment On	371	\$	302	\$ 112,042	\$ 387	\$	143,577
43	P581/ P781(A)	Motion Picture Show/Adult	19	_\$	302	\$ 5,738	\$ 339	\$	6,441
45	P462	Pawnbroker	72	\$	302	\$ 21,744	\$ 387	\$	27,864
47	P682	Peace Officer Organization Promoter	0	\$	213	\$ -	\$ 220	\$	-
48	P681	Peace Officer Organization Solicitor	0	\$	140	\$ -	\$ 139	\$	_

ATTACHMENT V

Projected Cost Recovery from Recommended Police Permit RENEWAL Fees CY 2022 CY 2023

Permit	Fund Class	Type of Business/Permit Type	No. of permits Renewed in 2021	Rei	rrent newal Fee 2020	Recove 20 App Counc	ent Cost ry FY 2019- roved City il Fees for 2020-21	Rene	nmended wal Fee 2023	Proje R	Revised ected Cost ecovery 2022-23
49	P362	Pool Room - Single Table	31	\$	302	\$	9,362	\$	365	\$	11,315
50	P363	Pool Room - Two or more Tables	55	\$	302	\$	16,610	\$	365	\$	20,075
52	P569	Rides- (Mechanical)	0	\$	152	\$	-	\$	170	\$	-
53	P970	Rummage Sale (Annual)	23	\$	152	\$	3,496	\$	163	\$	3,749
54	P923	Sale, Close Out	0	\$	+	\$	-	\$	-	\$	-
55	P937	Sale, Fire	0	\$	40	\$	-	\$	-	\$	
56	P272	Secondhand (Auto Parts)	35	\$	302	\$	10,570	\$	387	\$	13,545
57	P273	Secondhand (General)	240	\$	302	\$	72,480	\$	387	\$	92,880
58	P274	Secondhand (Books/Magazines)	11	\$	302	\$	3,322	\$	387	\$	4,257
59	P275	Secondhand (Jewelry)	191	\$	302	\$	57,682	\$	387	\$	73,917
60	P978	Shooting Gallery	2	\$	302	\$	604	\$	325	\$	650
61	P582	Skating Rink	2	\$	199	\$	398	\$	207	\$	414
63	P698	Swap Meet Operator	4	\$	302	\$	1,208	\$	387	\$	1,548
64	P511	CyberCafe	0	\$	199	\$	-	\$	207	\$	
65	P287	Towing Operation	84	\$	302	\$	25,368	\$	387	\$	32,508
66	P685	Tow Unit Operator	347	\$	314	\$	108,958	\$	376	\$	130,472
67	P927	Ammunition Vendor	4	\$	302	\$	1,208	\$	387	\$	1,548
68	P702	Valet Parking Operator	157	\$	302	\$	47,414	\$	335	\$	52,595
69	P704	Valet Parking Attendant	594	\$	140	\$	83,160	\$	139	\$	82,566
70	P954	Out-Call Massage Business	29	\$	167	\$	4,843	\$	177	\$	5,133

TOTALS 4,287 \$ 1,150,201 \$ 1,355,817

Note:

Police Permit Fees are adopted by Calendar Year (CY) while Cost Recovery is projected by Fiscal Year (FY). Hence, for Initial permits, six months cost recovery is based on current CY fees and 6 months is based on the next CY fees. For renewals however, the new CY fee is applied for the whole FY since the renewal schedule starts from November using the next year's CY fee and ends by May of the new CY.

HOLLY L. WOLCOTT CITY CLERK

PETTY F. SANTOS EXECUTIVE OFFICER

City of Los Angeles



OFFICE OF THE CITY CLERK

Council and Public Services Division

200 N. SPRING STREET, ROOM 395 LOS ANGELES, CA 90012 GENERAL INFORMATION - (213) 978-1133 FAX: (213)978-1040

PATRICE Y. LATTIMORE DIVISION MANAGER

CLERK.LACITY.ORG

OFFICIAL ACTION OF THE LOS ANGELES CITY COUNCIL

Council File No.:

22-1135

Council Meeting Date:

December 13, 2022

Agenda Item No.:

11

Agenda Description:

PUBLIC SAFETY COMMITTEE REPORT relative to proposed adjustments to

the Police Commission permit fees for the 2023 Calendar Year.

Council Action:

PUBLIC SAFETY COMMITTEE REPORT - ADOPTED FORTHWITH

Council Vote:

YES	Blumenfield	ABSENT	de León	YES	Harris-Dawson
YES	Hernandez	YES	Hutt	YES	Krekorian
YES	Lee	YES	McOsker	YES	Park
YES	Price Jr.	YES	Raman	YES	Rodriguez
YES	Soto-Martínez	YES	Yaroslavsky		

Holy Jan Wolow

HOLLY L. WOLCOTT CITY CLERK

Adopted Report(s)Title
Report from Public Safety Committee_12-7-22



HYDEE FELDSTEIN SOTO

CITY ATTORNEY

REPORT NO. R 2 3 - 0 0 0 2 JAN 0 6 2023

REPORT RE:

DRAFT ORDINANCE AMENDING SECTION 103.12 OF DIVISION 4, ARTICLE 3 OF CHAPTER X OF THE LOS ANGELES MUNICIPAL CODE TO REVISE POLICE PERMIT FEE SCHEDULE

The Honorable City Council of the City of Los Angeles Room 395, City Hall 200 North Spring Street Los Angeles, California 90012

Council File No. 22-1135

Honorable Members:

This Office has prepared and now transmits for your consideration the enclosed draft ordinance, approved as to form and legality. The draft ordinance amends Section 103.12 of Division 4, Article 3 of Chapter X of the Los Angeles Municipal Code (LAMC) by revising the fee schedule for Police Permits.

Background and Summary of Ordinance Provisions

On December 13, 2022, the City Council adopted the Public Safety Committee's report relative to the Police Department's 2023 fees for Police Permits. The report included a request for an ordinance amending the fees for police permits as recommended in the Los Angeles Police Department's report adopted by the Board of Police Commissioners.

The draft ordinance would revise the Business Permit Fee Schedule for police permits in LAMC 103.12.

The Honorable City Council of the City of Los Angeles Page 2

Fee Notice Requirement

Because this ordinance would effectuate an increase in existing fees, the notice of its proposed adoption should be given in accordance with the provisions of California Government Code sections 66018 and 6062a. Those sections of State law require that prior to adoption of a new or increased fee a public hearing be held and notice of that hearing be published in a newspaper with two publications at least five days apart over a ten-day period. The notice period begins the first day of publication, and there must be at least five days intervening between the first and the second publications, not counting the dates of publication.

Council Rule 38

A copy of the draft ordinance was sent, pursuant to Council Rule 38, to the Board of Police Commissioners and the City Administrative Officer with a request that all comments, if any, be presented directly to the City Council or its Committees when this matter is considered.

If you have any questions regarding this matter, please contact Deputy City Attorney John W. Nam at (213) 978-8380. A member of this Office will be available when you consider this matter to answer questions you may have.

Sincerely,

HYDEE FELDSTEIN SOTO, City Attorney

Ву

KEVIN JAMES

Special Assistant City Attorney

KJ:JN:lp Transmittal PUBLIC SAFETY COMMITTEE REPORT relative to proposed adjustments to the Police Commission permit fees for the 2023 Calendar Year.

Recommendation for Council action:

REQUEST the City Attorney to draft the appropriate ordinance changes to Los Angeles Municipal Code (LAMC) Section 103.12, to effectuate the 2023 Business Permit Fee Schedule adjustments, as recommended in the Board of Police Commissioners (BPC) report dated June 14, 2022, contained in the City Administrative Officer (CAO) report dated September 29, 2022, attached to Council file No. 22-1135.

Fiscal Impact Statement: The CAO reports that approval of the Business Permit Fee Schedule, under the purview of the BPC, is estimated to recover an additional \$636,188 for staff and related costs in the last six months of Fiscal Year 2022-23. Thereby increasing the Adopted Budget revenue target from \$1.32 million to \$1.95 million. The City Attorney will be required to draft an ordinance to update LAMC Section 103.12, to effectuate the fees described in the attached Board report. Fees from permits will be deposited into the following Revenue Source Code Nos.: 4071 - Police Permits; 4662 - Impound Fees; and 3286 Bingo Percentage Fees. There is no additional impact to the General Fund.

Financial Policies Statement: The CAO reports that the recommendations stated are in compliance with the City's Financial Policies in that the proposed fees are based on the full cost of operations and are monitored annually to ensure that the rates meet the reasonable cost for the services provided.

Community Impact Statement: None submitted

SUMMARY

At the meeting held on December 7, 2022, your Public Safety Committee considered a CAO report relative to proposed adjustments to the Police Commission permit fees for the 2023 Calendar Year.

After an opportunity for public comment was held, the Committee recommended to move forward the recommendation contained in the CAO report, as detailed above. This matter is now submitted to the Council for consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

MEMBER. RODRIGUEZ:

YES LEE: BUSCAINO: YES HARRIS-DAWSON: ABSENT

KORETZ:

ABSENT

LV 12/7/22

-NOT OFFICIAL UNTIL COUNCIL ACTS-

ORDINANCE	NO.	
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An ordinance amending Section 103.12 of the Los Angeles Municipal Code to revise the Business Permit Fee Schedule.

THE PEOPLE OF THE CITY OF LOS ANGELES DO ORDAIN AS FOLLOWS:

Section. 1. The Business Permit Fee Schedule of Section 103.12, Division 4, Article 3, Chapter X of the Los Angeles Municipal Code is amended to read as follows:

BUSINESS PERMIT FEE SCHEDULE

Type of Business	Original Fee	Annual Renewal Fee
Alarm System, Proprietor or Subscriber, other than a mechanical audible alarm system as defined by Section 103.206 of the Code, Protecting a	40.00	00.00
residential building	43.00	26.00
Ammunition / Firearms Salesperson	329.00	329.00
Ammunition Vendor	1,086.00	444.00
Antique Shop	550.00	446.00
Antique Show Promoter or Collectors' Exchange	550.00	444.00
Arcade Game	248.00	248.00
Arcade Picture	380.00	380.00
Auto Park	369.00	369.00
Bath / Tanning Salon	262.00	262.00
Bowling Alley	262.00	262.00
Café Entertainment & Shows, Except Live Theatrical Productions in a Theater with a Seating Capacity of 99 Persons or Less Card Club / School	1,096.00 519.00	444.00 444.00
Carnival	190.00	190.00
Cyber Café	249.00	249.00
Dance Hall	667.00	444.00
Dance, One Night Public	858.00	None
Dance, Teenage Public	542.00	None
Dancing Academy	249.00	249.00
Dancing Club	249.00	249.00
Escort	520.00	444.00
Escort Bureau	563.00	444.00
Family Billiard Room	249.00	249.00
Figure Studio	399.00	399.00
Firearms Vendor	1,120.00	444.00
Firefighter Organization – Promoter	262.00	262.00

Firefighter Organization - Solicitor	181.00	181.00
Games, Skills / Science	249.00	249.00
Hostess, Dance Hall	475.00	444.00
Junk Collector	204.00	204.00
Junk Dealer	551.00	444.00
Key Duplicator	204.00	204.00
Massage Establishment (On)	943.00	444.00
Motion Picture Show / Adult	380.00	379.00
Out-Call Massage Business	219.00	219.00
Parades	None	None
Pawnbroker	1,156.00	444.00
Peace Officer Organization - Promoter	262.00	262.00
Peace Officer Organization - Solicitor	181.00	181.00
Pool Room - Single Table	399.00	399.00
Pool Room – 2 or more tables	646.00	444.00
Rides (Mechanical)	212.00	212.00
Rummage Sale (Annual)	204.00	204.00
Sale, Close-Out	249.00	None
Sale, Fire	249.00	None
Secondhand (Auto Parts)	560.00	444.00
Secondhand (Books / Magazines)	553.00	444.00
Secondhand (General)	553.00	444.00
Secondhand (Jewelry)	553.00	444.00
Shooting Gallery	366.00	366.00
Skating Rink	249.00	249.00
Swap Meet Operator	550.00	446.00
Towing Operation	488.00	444.00
Tow Unit Operator	407.00	407.00
Valet Parking Attendant	369.00	369.00
Valet Parking Operator	181.00	181.00

Sec. 2. The City Clerk shall certify to the passage of this ordinance and have it published in accordance with Council policy, either in a daily newspaper circulated in the City of Los Angeles or by posting for ten days in three public places in the City of Los Angeles: one copy on the bulletin board located at the Main Street entrance to the Los Angeles City Hall; one copy on the bulletin board located at the Main Street entrance to the Los Angeles City Hall East; and one copy on the bulletin board located at the Temple Street entrance to the Los Angeles County Hall of Records.

Approved as to Form and Legality	
MICHAEL N. FEUER, City Attorney	
JOHN NAM Deputy City Attorney	
Date	
File No21-1268	
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The Clerk of the City of Los Angeles hereby certifies that the foregoing ordinance was passed by the Council of the City of Los Angeles.	
CITY CLERK	MAYOR
Ordinance Passed	Approved