

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER


Date: July 31, 2023

CAO File No. 0160-01542-0011

Council File No. --

Council District: --

To: The Mayor and Council

From: Matthew W. Szabo, City Administrative Officer 

Reference: Board of Police Commissioners Transmittal dated May 23, 2023

Subject: **PROPOSED REVISED POLICE COMMISSION PERMIT FEES FOR CALENDAR YEAR 2023**

RECOMMENDATION

That the Council, subject to the approval of the Mayor, instruct the City Attorney to draft the appropriate ordinances to effectuate the recommended fees contained in the Board of Police Commissioners report dated May 23, 2023, to amend Police Permit Fees for Calendar Year 2023.

SUMMARY

At its meeting of May 23, 2023, the Board of Police Commissioners (Board) approved the 2023 Calendar Year (CY) revised police permit fee schedule adjustments for business activities under the purview of the Board. In accordance with the provisions of Mayoral Executive Directive No. 3, the Board transmits the revised Police Permit Fee Study for proposed ordinance changes to police permits for the 2023 CY.

In accordance with the Los Angeles Municipal Code (LAMC) Section 103.00, the Board is responsible for the regulation and control of permits relative to the business activities listed under the Business Permit Fee Schedule prescribed in LAMC 103.12. Business owners are required to obtain a permit issued by the Board to operate, engage in, conduct or carry on any business (LAMC 103.02). The permits ensure that businesses with a public safety element are operated by qualified persons.

BACKGROUND

On December 13, 2022, the City Council adopted the Public Safety Committee's report relative to the Police Department's 2023 fees for Police Permits (C.F. No. 22-1135). Calculations for the 2023 CY police permits were based on time and the average hourly rate using the 2021 Wages and

Count (W&C) for civilian and sworn employees. Fringe benefits were calculated utilizing the Cost Allocation Plan 43 prepared by the Office of the Controller. The proposed fee adjustments also reflect time and personnel for services provided by employees from the Office of Finance (Finance). The direct costs were based on Finance’s FY 2020-21 W&C while indirect costs provided by Finance at 197.10% were based on CAP 43. The table below provides a summary of the projected revenues:

Police Permits*	Projected Revenue FY 2021-22	Projected Revenue FY 2022-23	Increase/ (Decrease)
Initial Permit	\$ 170,537	\$ 224,279 **	\$ 53,742
Permit Renewals	1,150,201	1,732,647	582,446
Total	\$ 1,320,738	\$ 1,956,926	\$ 636,188

Revised Projected Permit Revenue

The CAP 43 provided by Finance at 197.10 percent was found to be incorrect and it was determined that the correct rate is 171.77 percent, a decrease of 25.33 percent. There was also a misinterpretation of data from the Time and Motion study provided by Finance. The Time and Motion study is conducted to determine the amount of time staff personnel spent to process a permit and the time is usually expressed as a percentage of an hour. Finance provided the time spent by all personnel as a percentage of an **hour** except for the time spent by the Tax Compliance Officer which was a percentage of a **day**, i.e., 0.5 hour per day. In the previous report, LAPD inadvertently used 0.5 per hour as the base of calculation on the assumption that all the time spent provided by Finance is a percentage of an hour. In this report, LAPD converted the actual time spent of .5 hour per day to .06 per hour in order to rectify the error. The decrease of .44 per hour (.50 hour less .06 hour) in the base calculation and the decrease in the CAP 43 rate of 25.33 percent resulted in about 65.42 percent reduction in revenues. The table below provides a summary of the revised projected revenues:

Police Permits*	Projected Revenue FY 2021-22	Projected Revenue FY 2022-23	Increase/ Decrease
Initial Permit	\$ 170,537	\$ 184,920**	\$ 14,383
Permit Renewals	1,150,201	1,355,817	205,616
Total	\$ 1,320,738	\$ 1,540,737	\$ 219,999

* Excludes the initial and renewal applications for Permit No. 8, Alarm Systems Subscribers.

**Projected revenue is based on six-months of current initial Police Permit fee schedule and six-months of the proposed initial Police Permit fee schedule.

The Business Permit Fee Schedule adjustments will require an ordinance to amend LAMC Section 103.12. In accordance with Charter Section 240, Council approval of the proposed ordinance change is required, since the Council has the authority to pass ordinances upon any subject of municipal concern. In this regard, the City Attorney has prepared and transmitted a draft ordinance relative to CY 2023 Police Permit Fees to the City Council on January 6, 2023, for its consideration. However, the proposed ordinance change was based on the incorrect CAP 43 base and rate. The draft ordinance should be amended based on the proposed revised fees as provided in the attached

correspondence from the Board of Police Commissioners dated May 23, 2023.

FISCAL IMPACT STATEMENT

Approval of the revised proposed adjustments to the Police Commission Permit Fees as recommended in this report are estimated to generate approximately \$1.54 million in revenue (a decrease of \$416,189 from the previous revenue estimate of about \$1.96 million) for the services provided in Fiscal Year 2022-23.

FINANCIAL POLICIES STATEMENT

The recommendation in this report is in compliance with the City's Financial Policies in that the proposed fees are deemed fair and expected to recover the full cost of the services provided.

MWS:EFR:LMP:04240005

Attachment

LOS ANGELES POLICE COMMISSION



KAREN BASS
MAYOR

RICHARD M. TEFANK
EXECUTIVE DIRECTOR

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INSPECTOR GENERAL

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BOARD OF
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STEVE SOBOROFF

MARIA SILVA
COMMISSION EXECUTIVE ASSISTANT II

June 1, 2023

BPC #23-099

The Honorable City Council
City of Los Angeles, Room 395
c/o City Clerk's Office
Los Angeles, CA 90012

Dear Honorable Members:

RE: RECOMMENDED REVISED POLICE PERMIT FEES FOR 2023

At the regular meeting of the Board of Police Commissioners held Tuesday, May 23, 2023, the Board APPROVED the Department's report relative to the above matter.

This matter is has also been forwarded to the City Administrative Officer for informational purposes.

Respectfully,

BOARD OF POLICE COMMISSIONERS

MARIA SILVA
Commission Executive Assistant II

Attachment

c: Chief of Police

INTRADEPARTMENTAL CORRESPONDENCE

May 23, 2023

1.0

TO: Honorable Board of Police Commissioners

FROM: Executive Director, Board of Police Commissioners

SUBJECT: RECOMMENDED REVISED POLICE PERMIT FEES FOR CALENDAR YEAR 2023

RECOMMENDED ACTION:

That the Board of Police Commissioners:

1. APPROVE and RECOMMEND adoption of the revised adjustments to the fee structure for initial and renewal permit fees and TRANSMIT the report to the City Administrative Officer (CAO) and the Chief Legislative Analyst.

BACKGROUND:

The Mayor's Executive Directive No. FM-3 directs all Departments to submit annually to the CAO a report setting forth the costs for each special service it renders including recommendations for adjustments to the fee structure. This revised report is being submitted to recommend a correction to the adjustments to the fee structure for permits issued during Calendar Year (CY) 2023¹. All the revised fees, once approved by the Mayor and City Council, will require an Ordinance amendment prior to implementation.

Police Permit Revised Fee Recommendations:

To determine indirect costs such as fringe benefits, direct salary costs were multiplied by the rates established in the FY 2021-22 Cost Allocation Plan (CAP) 43 prepared by the Controller's Office. The rates are used city-wide when calculating the cost of providing special services.

The cost for services provided by employees at the Office of Finance (Finance) was also factored into the permit fee recalculations. The direct costs were based on Finance's FY 2020-21 (W&C) while indirect costs provided by Finance were 197.10 % based on CAP 43. The CAP 43 provided by Finance was incorrect. The corrected CAP 43 for Finance Staff was determined to be 171.77%.

¹ This report addresses all police permit fees under L.A.M.C. § 103.12, except for Alarm System Subscribers, which will be addressed in a separate report.

DISCUSSION:

I. Initial and Renewal Police Permit Fee Recommendations

There were inconsistencies in the CAP rate provided by Finance. We recommend the approval and adoption of the revision of the initial and renewal Police Permit Fees that were approved by the Public Safety Committee Meeting on December 13, 2022. The new fees will reflect the correct CAP 43 rate of 171.77%.

II. Projected Revised Cost Recovery for all Police Permits

If the attached recommended fees are adopted (Attachments I through V), the following table reflects the projected corrected cost recovery based upon the number of permits issued in 2022:

Los Angeles Police Department Police Permits¹	Expected Current Cost Recovery FY 2021/2022 Approved Fee by City Council	Revised Projected Cost Recovery FY 2022/2023²	Increase/Decrease
Initial Permit	\$170,537	\$184,920	\$14,383
Permit Renewals	\$1,150,201	\$1,355,817	\$205,616
TOTAL	\$1,320,738	\$1,541,004	\$220,266

¹ Excludes initial and renewal applications for Alarm System Subscribers which will be included in another report.

² Police Permit Fees are adopted by Calendar Year (CY) while cost recovery is projected by Fiscal Year. Hence, for Initial permits, six months cost recovery is based on current CY fees and 6 months is based on the next CY fees. For renewals however, the new CY fee is applied for the whole FY following the renewal schedule that starts from November using the next year's CY fee and ends by May of the new CY.

Projected cost recovery for both initial permits and permit renewals assumes that Section 103.12 of the LAMC will be amended by the City Attorney's Office by July 1, 2022 to allow the new fees to be in effect for CY 2023. Renewal notices with the new CY fees are sent out by Finance on November 1st of each year and payments received thereafter use the new CY rates.

Please refer to the following attachments for more detailed information.

Attachment I	Current and Recommended Fees for INITIAL & RENEWAL Police Permits, CY 2022 vs CY 2023
Attachment II	Estimated Cost for INITIAL Police Permits Fees, CY 2023
Attachment III	Estimated Cost for RENEWAL Police Permits, CY 2023
Attachment IV.....	Projected Cost Recovery from Recommended Police Permit INITIAL Fees, CY 2022 vs CY 2023
Attachment V.....	Projected Cost Recovery from Recommended Police Permit RENEWAL Fees, CY 2022 vs CY 2023

If you have any questions, please contact me at (213) 236-1400.



RICHARD M. TEFANN, Executive Director
Board of Police Commissioners

Attachments

ATTACHMENT I
Current and Recommended Fees for INITIAL & RENEWAL Police Permits
CY 2020 vs CY 2022/CY2023

Permit No. ¹	Fund Class	Type of Business/ Permit Type	Initial Permit			Permit Renewal		
			Current CY 2020	City Council Approved CY 2022*	Revised CY 2023	Current CY 2020	City Council Approved CY 2022*	Revised CY 2023
9	P202	Antique Shop	\$ 491	\$ 550	\$ 518	\$ 302	\$ 446	\$ 389
10	P205	Antique Show Promoter or Collectors' Exchange	\$ 491	\$ 550	\$ 518	\$ 302	\$ 444	\$ 387
11	P510	Arcade Game	\$ 199	\$ 248	\$ 207	\$ 199	\$ 248	\$ 207
12	P509/ P709(A)	Arcade Picture	\$ 337	\$ 380	\$ 339	\$ 302	\$ 380	\$ 339
13	P706	Auto Park	\$ 303	\$ 369	\$ 335	\$ 302	\$ 369	\$ 335
14	P912	Bath/Tanning Salon	\$ 213	\$ 262	\$ 220	\$ 213	\$ 262	\$ 220
15	P314	Bowling Alley	\$ 213	\$ 262	\$ 220	\$ 213	\$ 262	\$ 220
16	P519/ P719(A)	Café Entertainment & Shows	\$ 993	\$ 1,096	\$ 1,090	\$ 302	\$ 444	\$ 387
18	P520	Card Club/School	\$ 475	\$ 519	\$ 491	\$ 302	\$ 444	\$ 387
19	P523	Carnival	\$ 137	\$ 190	\$ 149	\$ 137	\$ 190	\$ 149
20	P529	Dance Hall	\$ 593	\$ 667	\$ 641	\$ 302	\$ 444	\$ 387
21 ²	P531	Dance, One Night Public	\$ 795	\$ 858	\$ 833	N/A	N/A	N/A
22 ²	P530	Dance, Teenage Public	\$ 470	\$ 542	\$ 542	N/A	N/A	N/A
23	P526	Dancing Academy	\$ 199	\$ 249	\$ 207	\$ 199	\$ 249	\$ 207
24	P527	Dancing Club	\$ 199	\$ 249	\$ 207	\$ 199	\$ 249	\$ 207
25	P933	Escort	\$ 450	\$ 478	\$ 493	\$ 314	\$ 444	\$ 387
26	P934	Escort Bureau	\$ 484	\$ 563	\$ 537	\$ 302	\$ 444	\$ 387
27	P364	Family Billiard Room	\$ 199	\$ 249	\$ 207	\$ 199	\$ 249	\$ 207
28	P925	Firearms Vendor	\$ 999	\$ 1,120	\$ 1,115	\$ 302	\$ 444	\$ 387
29	P926	Ammunition Salesperson	\$ 272	\$ 329	\$ 294	\$ 272	\$ 329	\$ 294
30	P935	Figure Studio	\$ 334	\$ 399	\$ 365	\$ 302	\$ 399	\$ 365
32	P677	Firefighter Organization- Promoter	\$ 213	\$ 262	\$ 220	\$ 213	\$ 262	\$ 220
33	P679	Firefighter Organization- Solicitor	\$ 140	\$ 181	\$ 139	\$ 140	\$ 181	\$ 139
34	P539	Games, Skills/Science	\$ 199	\$ 249	\$ 207	\$ 199	\$ 249	\$ 207
35	P576	Hostess, Dance Hall	\$ 402	\$ 475	\$ 444	\$ 302	\$ 444	\$ 387
36	P946	Junk Collector	\$ 152	\$ 204	\$ 163	\$ 152	\$ 204	\$ 163
37	P947	Junk Dealer	\$ 491	\$ 551	\$ 442	\$ 302	\$ 444	\$ 387
38	P950	Key Duplicator	\$ 164	\$ 204	\$ 163	\$ 164	\$ 204	\$ 163
39 ³	P951	Massage Establishment (On)	\$ 828	\$ 943	\$ 933	\$ 302	\$ 444	\$ 387
43	P581/ P781(A)	Motion Picture Show/Adult	\$ 337	\$ 380	\$ 339	\$ 302	\$ 379	\$ 339
45	P462	Pawnbroker	\$ 636	\$ 1,156	\$ 1,119	\$ 302	\$ 444	\$ 387
47	P682	Peace Officer Organization-Promoter	\$ 213	\$ 262	\$ 220	\$ 213	\$ 262	\$ 220

ATTACHMENT I
Current and Recommended Fees for INITIAL & RENEWAL Police Permits
CY 2020 vs CY 2022/CY2023

Permit No. ¹	Fund Class	Type of Business/ Permit Type	Initial Permit			Permit Renewal		
			Current CY 2020	City Council Approved CY 2022*	Revised CY 2023	Current CY 2020	City Council Approved CY 2022*	Revised CY 2023
48	P681	Peace Officer Organization-Solicitor	\$ 140	\$ 181	\$ 139	\$ 140	\$ 181	\$ 139
49	P362	Pool Room - Single Table	\$ 334	\$ 399	\$ 365	\$ 302	\$ 399	\$ 365
50	P363	Pool Room - 2 or more tables	\$ 334	\$ 646	\$ 365	\$ 302	\$ 444	\$ 365
52	P569	Rides - (Mechanical)	\$ 160	\$ 212	\$ 170	\$ 152	\$ 212	\$ 170
53	P970	Rummage Sale (Annual)	\$ 152	\$ 204	\$ 163	\$ 152	\$ 204	\$ 163
54 ²	P923	Sale, Close Out	\$ 199	\$ 249	\$ 207	N/A	N/A	N/A
55 ²	P937	Sale, Fire	\$ 199	\$ 249	\$ 207	N/A	N/A	N/A
56	P272	Secondhand (Auto Parts)	\$ 491	\$ 560	\$ 443	\$ 302	\$ 444	\$ 387
57	P273	Secondhand (General)	\$ 491	\$ 553	\$ 442	\$ 302	\$ 444	\$ 387
58	P274	Secondhand (Books/Magazines)	\$ 491	\$ 553	\$ 442	\$ 302	\$ 444	\$ 387
59	P275	Secondhand (Jewelry)	\$ 491	\$ 553	\$ 442	\$ 302	\$ 444	\$ 387
60	P978	Shooting Gallery	\$ 322	\$ 366	\$ 325	\$ 302	\$ 366	\$ 325
61	P582	Skating Rink	\$ 199	\$ 249	\$ 207	\$ 199	\$ 249	\$ 207
63	P698	Swap Meet Operator	\$ 490	\$ 550	\$ 546	\$ 302	\$ 446	\$ 387
64	P511	Cybercafé	\$ 199	\$ 249	\$ 207	\$ 199	\$ 249	\$ 207
65	P287	Towing Operation	\$ 416	\$ 488	\$ 458	\$ 302	\$ 444	\$ 387
66	P685	Tow Unit Operator	\$ 343	\$ 407	\$ 376	\$ 314	\$ 407	\$ 376
67	P927	Ammunition Vendor	\$ 999	\$ 1,086	\$ 1,115	\$ 302	\$ 444	\$ 387
68	P702	Valet Parking Operator	\$ 303	\$ 369	\$ 335	\$ 302	\$ 369	\$ 335
69	P704	Valet Parking Attendant	\$ 140	\$ 181	\$ 139	\$ 140	\$ 181	\$ 139
70 ⁴	P954	Out-Call Massage Business	\$ 167	\$ 219	\$ 177	\$ 167	\$ 219	\$ 177

* City Council Approved Fees for CY 22; however, Ordinance was not received from City Attorney.

Note:

- ¹ Permits No. 1 - 7 are not included because these services are not provided by the Police Commission.
 Permits No. 17, 31, 44, 46, 51 & 62 are not included because the City does not charge for these permits.
 (Permit No. 31 is for a charitable organization; no permit fee is charged; No. 62 is State regulated; City issues registration but does not charge for this service.) As of Mar 2018, there are 54 Police permits, 53 of which are charged as shown above.
 Permits No. 40, 41 & 42 - Eliminated permits per Ordinance No. 183603 dated 12/2/14.
 Permit No. 8 - Alarm System Subscribers Initial Permit Fee will be addressed in a separate report.
 Four Services processed by the Police Commission for which fees are charged have been addressed in an earlier, separate report.
- ² Permits No. 21, 22, 54 & 55 - One time events; no renewal fees are incurred.
- ³ Permit No. 39 - Renamed per Ordinance No. 183603 dated 12/2/14.
- ⁴ Permit No. 70 - New established permit (P954) starting January 2016 per Ordinance No. 183603.

ATTACHMENT II
Estimated Cost for INITIAL Police Permits
CV 2023

FEE IMPLEMENTATION (Form 638 A-CAP)

Permit No.	Fund Class	A	B	C	D	E	F	G	H	I	J	K	L	M	N		
		Special Service Full Cost Recovery	Direct Net Salaries w/o Overtime	CTO Rate 43 %	CTO Amount B X C	Gross Salaries with CTO B + D	CAP 43 Consol. Rate %	CAP 43 Indirect Cost Amt E X F	Div. OH Rate %	Div. OH Amt E X H	Exp & OT	Total Direct Cost E + J	Total Billable Cost E + G + I + J	Annual No. of Units	RATE: Cost/ Unit ⁴ L / M		
9	P202	ANTIQUE SHOP ¹	Office of Finance	\$ 31.73		\$ 31.73	171.77%	\$ 54.50				\$ 31.73	\$ 86.23		\$ 86.23		
			Civilian CID - Permit Processing & Records	\$ 37.22		\$ 37.22	137.73%	\$ 51.26					\$ 37.22	\$ 88.48		\$ 88.48	
			CCD/CID	\$ 140.76		\$ 140.76	140.59%	\$ 197.89					\$ 140.76	\$ 338.65		\$ 338.65	
			PC-Policy Unit	\$ 0.61		\$ 0.61	137.73%	\$ 0.84					\$ 0.61	\$ 1.45		\$ 1.45	
			Medallion Maintenance 2											\$ 2.33		\$ 2.33	
			Printing & Postage											\$ 1.00		\$ 1.00	
			Total	\$ 210.32		\$ 210.32		\$ 304.50						\$ 210.32	\$ 518.15	1	\$ 518.15
															\$ 1.00		\$ 1.00
															\$ 2.33		\$ 2.33
															\$ 1.00		\$ 1.00
10	P205	ANTIQUE SHOWPROMOTER OR COLLECTORS' EXCHANGE ¹	Office of Finance	\$ 31.73		\$ 31.73	171.77%	\$ 54.50				\$ 31.73	\$ 86.23		\$ 86.23		
			Civilian CID - Permit Processing & Records	\$ 37.22		\$ 37.22	137.73%	\$ 51.26					\$ 37.22	\$ 88.48		\$ 88.48	
			Sworn - CCD	\$ 140.76		\$ 140.76	140.59%	\$ 197.89					\$ 140.76	\$ 338.65		\$ 338.65	
			PC-Policy Unit	\$ 0.61		\$ 0.61	137.73%	\$ 0.84					\$ 0.61	\$ 1.45		\$ 1.45	
			Medallion Maintenance 2											\$ 2.33		\$ 2.33	
			Printing & Postage											\$ 1.00		\$ 1.00	
			Total	\$ 210.32		\$ 210.32		\$ 304.50						\$ 210.32	\$ 518.15	1	\$ 518.15
															\$ 1.00		\$ 1.00
															\$ 2.33		\$ 2.33
															\$ 1.00		\$ 1.00
11	P510	ARCADE GAME	Office of Finance	\$ 31.73		\$ 31.73	171.77%	\$ 54.50				\$ 31.73	\$ 86.23		\$ 86.23		
			Civilian CID - Permit Processing & Records	\$ 49.04		\$ 49.04	137.73%	\$ 67.54					\$ 49.04	\$ 116.58		\$ 116.58	
			PC-Policy Unit	\$ 0.61		\$ 0.61	137.73%	\$ 0.84					\$ 0.61	\$ 1.45		\$ 1.45	
			Medallion Maintenance 2											\$ 2.33		\$ 2.33	
			Printing & Postage											\$ 1.00		\$ 1.00	
			Total	\$ 81.38		\$ 81.38		\$ 122.89						\$ 81.38	\$ 207.60	1	\$ 207.60
															\$ 1.00		\$ 1.00
															\$ 2.33		\$ 2.33
															\$ 1.00		\$ 1.00
															\$ 2.33		\$ 2.33

ATTACHMENT II
Estimated Cost for INITIAL Police Permits
CY 2023

Permit No.	Fund Class	A	B	C	D	E	F	G	H	I	J	K	L	M	N
		Direct	Net Salaries w/o Overtime	CTO Rate %	CTO Amount B X C	Gross Salaries with CTO B + D	CAP 43 Rate %	CAP 43 Indirect Cost Amt EX F	OH Rate %	OH Amt EX H	Exp & OT	Total Direct Cost E + J	Total Billable Cost E + G + I + J	Annual No. of Units	RATE: Cost/Unit ⁴ L / M
12	P509/ P709 (A) ARCADE PICTURE	Office of Finance	\$ 31.73			\$ 31.73	171.77%	\$ 54.50				\$ 31.73	\$ 86.23		\$ 86.23
		Civilian CID - Permit Processing & Records	\$ 104.52			\$ 104.52	137.73%	\$ 143.96				\$ 104.52	\$ 248.48		\$ 248.48
		PC-Policy Unit	\$ 0.61			\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45
		Medallion Maintenance 2											\$ 2.33		\$ 2.33
		Printing & Postage											\$ 1.00		\$ 1.00
		Total		\$ 136.86			\$ 136.86		\$ 198.30				\$ 136.86	\$ 339.49	1
13	P706 AUTO PARK	Office of Finance	\$ 4,156.63			\$ 4,156.63	171.77%	\$ 7,139.84				\$ 4,156.63	\$ 11,296.47		\$ 86.23
		Civilian CID - Permit Processing & Records	\$ 4,765.78			\$ 4,765.78	137.73%	\$ 6,563.91				\$ 4,765.78	\$ 11,329.69		\$ 86.49
		Sworn - CID	\$ 8,608.01			\$ 8,608.01	140.59%	\$ 12,102.00				\$ 8,608.01	\$ 20,710.01		\$ 158.09
		PC-Policy Unit	\$ 79.91			\$ 79.91	137.73%	\$ 110.06				\$ 79.91	\$ 189.97		\$ 1.45
		Medallion Maintenance 2											\$ 305.23		\$ 2.33
		Printing & Postage											\$ 131.00		\$ 1.00
Total		\$ 17,610.33			\$ 17,610.33		\$ 25,915.81				\$ 17,610.33	\$ 43,962.37	131	\$ 335.59	
14	P912 BATH/TANNING SALON	Office of Finance	\$ 95.19			\$ 95.19	171.77%	\$ 163.51				\$ 95.19	\$ 258.70		\$ 86.23
		Civilian CID - Permit Processing & Records	\$ 163.92			\$ 163.92	137.73%	\$ 225.77				\$ 163.92	\$ 389.69		\$ 129.90
		PC-Policy Unit	\$ 1.83			\$ 1.83	137.73%	\$ 2.52				\$ 1.83	\$ 4.35		\$ 1.45
		Medallion Maintenance 2										\$ 6.99		\$ 2.33	
		Printing & Postage										\$ 3.00		\$ 1.00	
		Total		\$ 260.94			\$ 260.94		\$ 391.80				\$ 260.94	\$ 662.73	3
															\$ 182.00

L.A. County Public Health Dept. Inspection Fee

ATTACHMENT II
Estimated Cost for INITIAL Police Permits
CV 2023

Permit No.	Fund Class	A	B	C	D	E	F	G	H	I	J	K	L	M	N			
		Special Service Full Cost Recovery	Direct Net Salaries w/o Overtime	CTO 43 Rate %	CTO 43 Amount B X C	Gross Salaries with CTO B + D	CAP 43 Consol. Rate %	CAP 43 Indirect Cost Amt EX F	Div. OH Rate %	Div. OH Amt EX H	Exp & OT	Total Direct Cost E + J	Total Billable Cost E + G + I + J	Annual No. of Units	RATE: Cost/ Unit ⁴ L / M			
15	P314	BOWLING ALLEY ¹	Office of Finance	\$ 31.73		\$ 31.73	171.77%	\$ 54.50				\$ 31.73	\$ 86.23		\$ 86.23			
			Civilian CID - Permit Processing & Records	\$ 54.64		\$ 54.64	137.73%	\$ 75.26				\$ 54.64	\$ 129.90		\$ 129.90			
			PC-Policy Unit	\$ 0.61		\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45			
			Medallion Maintenance 2										\$ 2.33	\$ 2.33		\$ 2.33		
			Printing & Postage										\$ 1.00	\$ 1.00		\$ 1.00		
			Total	\$ 86.98		\$ 86.98		\$ 130.60					\$ 86.98	\$ 220.91		1	\$ 220.91	
16	P519/ P719(A)	CAFÉ ENTERTAINMENT & SHOWS	Office of Finance	\$ 444.22		\$ 444.22	171.77%	\$ 763.04				\$ 444.22	\$ 1,207.26		\$ 86.23			
			Civilian CID - Permit Processing & Records	\$ 1,488.20		\$ 1,488.20	137.73%	\$ 2,049.70				\$ 1,488.20	\$ 3,537.90		\$ 252.71			
			Sworn - CID	\$ 4,344.76		\$ 4,344.76	140.59%	\$ 6,108.30				\$ 4,344.76	\$ 10,453.06		\$ 746.65			
			PC-Policy Unit	\$ 8.54		\$ 8.54	137.73%	\$ 11.76				\$ 8.54	\$ 20.30		\$ 1.45			
			Medallion Maintenance 2										\$ 32.62	\$ 32.62		\$ 2.33		
			Printing & Postage										\$ 14.00	\$ 14.00		\$ 1.00		
			Total	\$ 6,285.72		\$ 6,285.72		\$ 8,932.79					\$ 6,285.72	\$ 15,265.13		14	\$ 1,090.37	
18	P520	CARD CLUB / SCHOOL ¹	Office of Finance	\$ 31.73		\$ 31.73	171.77%	\$ 54.50				\$ 31.73	\$ 86.23		\$ 86.23			
			Civilian CID - Permit Processing & Records	\$ 35.65		\$ 35.65	137.73%	\$ 49.10				\$ 35.65	\$ 84.75		\$ 84.75			
			Sworn - CID	\$ 131.42		\$ 131.42	140.59%	\$ 184.76				\$ 131.42	\$ 316.18		\$ 316.18			
			PC-Policy Unit	\$ 0.61		\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45			
			Medallion Maintenance 2										\$ 2.33	\$ 2.33		\$ 2.33		
			Printing & Postage										\$ 1.00	\$ 1.00		\$ 1.00		
			Total	\$ 199.41		\$ 199.41		\$ 289.21					\$ 199.41	\$ 491.95		1	\$ 491.95	

ATTACHMENT II
Estimated Cost for INITIAL Police Permits
CV 2023

Permit No.	Fund Class	A	B	C	D	E	F	G	H	I	J	K	L	M	N			
		Special Service Full Cost Recovery	Direct	CTO	CTO	Gross	CAP 43	CAP 43	Div.	Div.	Exp	Total	Total	Annual	RATE:			
			Net Salaries w/o Overtime	Rate	Amount	Salaries with CTO	Consol. Rate	Indirect Cost Amt	OH Rate	OH Amt	& OT	Direct Cost	Billable Cost	No. of Units	Cost/Unit ⁴			
				%	B X C	B + D	%	EX F	%	EX H		E + J	E + G + I + J		L / M			
19	P523	CARNIVAL¹	Office of Finance	\$ 63.46			\$ 63.46	171.77%	\$ 109.01			\$ 63.46	\$ 172.47		\$ 86.23			
			Civilian CID - Permit Processing & Records	\$ 48.80			\$ 48.80	137.73%	\$ 67.21			\$ 48.80	\$ 116.01		\$ 58.01			
			PC-Policy Unit	\$ 1.22			\$ 1.22	137.73%	\$ 1.68			\$ 1.22	\$ 2.90		\$ 1.45			
			Medallion Maintenance 2											\$ 4.66		\$ 2.33		
			Printing & Postage											\$ 2.00		\$ 1.00		
			Total	\$ 113.48			\$ 113.48		\$ 177.90				\$ 113.48	\$ 298.04		\$ 149.02		
20	P529	DANCE HALL	Office of Finance	\$ 190.38			\$ 190.38	171.77%	\$ 327.02			\$ 190.38	\$ 517.40		\$ 86.23			
			Civilian CID - Permit Processing & Records	\$ 591.30			\$ 591.30	137.73%	\$ 814.40			\$ 591.30	\$ 1,405.70		\$ 234.28			
			Sworn - CID	\$ 788.52			\$ 788.52	140.59%	\$ 1,108.58			\$ 788.52	\$ 1,897.10		\$ 316.18			
			PC-Policy Unit	\$ 3.66			\$ 3.66	137.73%	\$ 5.04			\$ 3.66	\$ 8.70		\$ 1.45			
			Medallion Maintenance 2											\$ 13.98		\$ 2.33		
			Printing & Postage											\$ 6.00		\$ 1.00		
			Total	\$ 1,573.86			\$ 1,573.86		\$ 2,255.03			\$ 1,573.86	\$ 3,848.87		\$ 641.48			
21	P531	DANCE, ONE-NIGHT PUBLIC¹	Office of Finance	\$ 634.60			\$ 634.60	171.77%	\$ 1,090.05			\$ 634.60	\$ 1,724.65		\$ 86.23			
			Civilian CID - Permit Processing & Records	\$ 3,596.60			\$ 3,596.60	137.73%	\$ 4,953.60			\$ 3,596.60	\$ 8,550.20		\$ 427.51			
			Sworn - CID	\$ 2,628.40			\$ 2,628.40	140.59%	\$ 3,695.27			\$ 2,628.40	\$ 6,323.67		\$ 316.18			
			PC-Policy Unit	\$ 12.20			\$ 12.20	137.73%	\$ 16.80			\$ 12.20	\$ 29.00		\$ 1.45			
			Medallion Maintenance 2											\$ 46.60		\$ 2.33		
			Printing & Postage											\$ 1.00		\$ 0.05		
			Total	\$ 6,871.80			\$ 6,871.80		\$ 9,755.72			\$ 6,871.80	\$ 16,675.12		\$ 833.76			

ATTACHMENT II
Estimated Cost for INITIAL Police Permits
CY 2023

Permit No.	Fund Class	A Special Service Full Cost Recovery	B Direct	C CTO	D CTO	E Gross Salaries with CTO B + D	F CAP 43 Consol. Rate %	G CAP 43 Indirect Cost Amt EX F	H Div. OH Rate %	I Div. OH Amt EX H	J Exp & QT	K Total Direct Cost E + J	L Total Billable Cost E + G + I + J	M Annual No. of Units	N RATE: Cost/Unit ⁴ L / M		
22	P530	DANCE, TEENAGE PUBLIC ¹	Office of Finance	\$ 31.73		\$ 31.73	171.77%	\$ 54.50				\$ 31.73	\$ 86.23		\$ 86.23		
			Civilian CID - Permit Processing & Records	\$ 49.04		\$ 49.04	137.73%	\$ 67.54				\$ 49.04	\$ 116.58		\$ 116.58		
			Sworn - CID	\$ 131.42		\$ 131.42	140.59%	\$ 184.76				\$ 131.42	\$ 316.18		\$ 316.18		
			PC-Policy Unit	\$ 0.61		\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45		
			Medallion Maintenance 2										\$ 2.33	\$ 2.33		\$ 2.33	
			Printing & Postage										\$ 1.00	\$ 1.00		\$ 1.00	
			Total	\$ 212.80		\$ 212.80		\$ 307.65					\$ 212.80	\$ 523.78		\$ 542.00	
23	P526	DANCING ACADEMY ¹	Office of Finance	\$ 31.73		\$ 31.73	171.77%	\$ 54.50				\$ 31.73	\$ 86.23		\$ 86.23		
			Civilian CID - Permit Processing & Records	\$ 49.04		\$ 49.04	137.73%	\$ 67.54				\$ 49.04	\$ 116.58		\$ 116.58		
			PC-Policy Unit	\$ 0.61		\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45		
			Medallion Maintenance 2										\$ 2.33	\$ 2.33		\$ 2.33	
			Printing & Postage										\$ 1.00	\$ 1.00		\$ 1.00	
			Total	\$ 81.38		\$ 81.38		\$ 122.89					\$ 81.38	\$ 207.60		\$ 207.60	
24	P527	DANCING CLUB ¹	Office of Finance	\$ 31.73		\$ 31.73	171.77%	\$ 54.50				\$ 31.73	\$ 86.23		\$ 86.23		
			Civilian CID - Permit Processing & Records	\$ 49.04		\$ 49.04	137.73%	\$ 67.54				\$ 49.04	\$ 116.58		\$ 116.58		
			PC-Policy Unit	\$ 0.61		\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45		
			Medallion Maintenance 2										\$ 2.33	\$ 2.33		\$ 2.33	
			Printing & Postage										\$ 1.00	\$ 1.00		\$ 1.00	
Total	\$ 81.38		\$ 81.38		\$ 122.89					\$ 81.38	\$ 207.60		\$ 207.60				

ATTACHMENT II
Estimated Cost for INITIAL Police Permits
CY 2023

Permit No.	Fund Class	A	B	C	D	E	F	G	H	I	J	K	L	M	N		
		Special Service Full Cost Recovery	Direct	CTO 43 Rate %	CTO 43 Amount B X C	Gross Salaries with CTO B + D	Consol. Rate %	CAP 43 Indirect Cost Amt E X F	Div. OH Rate %	Div. OH Amt E X H	Exp & OT	Total Direct Cost E + J	Total Billable Cost E + G + I + J	Annual No. of Units	RATE: Cost/Unit ⁴ L/M		
25 ³	P933	ESCORT ¹	Office of Finance	31.73		31.73	171.77%	54.50				31.73	86.23		86.23		
			Civilian CID - Permit Processing & Records	36.38		36.38	137.73%	50.11					36.38	86.49		86.49	
			Sworn - CID	131.42		131.42	140.59%	184.76					131.42	316.18		316.18	
			PC-Policy Unit	0.61		0.61	137.73%	0.84					0.61	1.45		1.45	
			Medallion Maintenance 2											2.33	2.33		2.33
		Printing & Postage										1.00	1.00		1.00		
		Total	200.14		200.14		290.21				200.14	493.68		493.68			
															12.00		
															505.68		
26	P934	ESCORT BUREAU	Office of Finance	31.73		31.73	171.77%	54.50				31.73	86.23		86.23		
			Civilian CID - Permit Processing & Records	54.64		54.64	137.73%	75.26					54.64	129.90		129.90	
			Sworn - CID	131.42		131.42	140.59%	184.76					131.42	316.18		316.18	
			PC-Policy Unit	0.61		0.61	137.73%	0.84					0.61	1.45		1.45	
			Medallion Maintenance 2											2.33	2.33		2.33
		Printing & Postage										1.00	1.00		1.00		
		Total	218.40		218.40		315.36				218.40	537.09		537.09			
27	P364	FAMILY BILLIARD ROOM ¹	Office of Finance	31.73		31.73	171.77%	54.50				31.73	86.23		86.23		
			Civilian CID - Permit Processing & Records	49.04		49.04	137.73%	67.54					49.04	116.58		116.58	
			PC-Policy Unit	0.61		0.61	137.73%	0.84					0.61	1.45		1.45	
			Medallion Maintenance 2											2.33	2.33		2.33
					Printing & Postage										1.00	1.00	
		Total	81.38		81.38		122.89				81.38	207.60		207.60			

ATTACHMENT II
Estimated Cost for INITIAL Police Permits
CY 2023

Permit No.	Fund Class	A Special Service Full Cost Recovery	B Direct	C CTO	D CTO	E Gross with CTO	F CAP 43 Consol. Rate	G CAP 43 Indirect Cost Amt EX F	H Div. OH Rate	I Div. OH Amt EX H	J Exp & OT	K Total Direct Cost E + J	L Total Billable Cost E + G + I + J	M Annual No. of Units	N RATE: Cost/Unit ⁴ L/M		
28	P925	FIREARMS VENDOR ¹	Office of Finance	\$ 31.73		\$ 31.73	171.77%	\$ 54.50				\$ 31.73	\$ 86.23		\$ 86.23		
			Civilian CID - Permit Processing & Records	\$ 98.55		\$ 98.55	137.73%	\$ 135.73				\$ 98.55	\$ 234.28		\$ 234.28		
			Sworn - CID	\$ 328.55		\$ 328.55	140.59%	\$ 461.91				\$ 328.55	\$ 790.46		\$ 790.46		
			PC-Policy Unit	\$ 0.61		\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45		
			Medallion Maintenance 2											\$ 2.33		\$ 2.33	
			Printing & Postage											\$ 1.00		\$ 1.00	
			Total	\$ 459.44		\$ 459.44		\$ 652.98					\$ 459.44	\$ 1,115.75		\$ 1,115.75	
29 ³	P926	AMMUNITION SALESPERSON	Office of Finance	\$ 856.71		\$ 856.71	171.77%	\$ 1,471.57				\$ 856.71	\$ 2,328.28		\$ 86.23		
			Civilian CID - Permit Processing & Records	\$ 520.83		\$ 520.83	137.73%	\$ 717.34				\$ 520.83	\$ 1,238.17		\$ 45.86		
			Sworn-CID	\$ 1,774.17		\$ 1,774.17	140.59%	\$ 2,484.31				\$ 1,774.17	\$ 4,268.48		\$ 158.09		
			PC-Policy Unit	\$ 16.47		\$ 16.47	137.73%	\$ 22.68				\$ 16.47	\$ 39.15		\$ 1.45		
			Medallion Maintenance 2											\$ 62.91		\$ 2.33	
			Printing & Postage											\$ 27.00		\$ 1.00	
			Total	\$ 3,168.18		\$ 3,168.18		\$ 4,705.90					\$ 3,168.18	\$ 7,963.99		\$ 294.96	
30	P935	FIGURE STUDIO ¹	Office of Finance	\$ 31.73		\$ 31.73	171.77%	\$ 54.50				\$ 31.73	\$ 86.23		\$ 86.23		
			Civilian CID - Permit Processing & Records	\$ 49.04		\$ 49.04	137.73%	\$ 67.54				\$ 49.04	\$ 116.58		\$ 116.58		
			Sworn-CID	\$ 65.71		\$ 65.71	140.59%	\$ 92.38				\$ 65.71	\$ 158.09		\$ 158.09		
			PC-Policy Unit	\$ 0.61		\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45		
			Medallion Maintenance 2											\$ 2.33		\$ 2.33	
			Printing & Postage											\$ 1.00		\$ 1.00	
			Total	\$ 147.09		\$ 147.09		\$ 215.27					\$ 147.09	\$ 365.69		\$ 365.69	

Police Commission Identification Card Fee

\$ 12.00

\$ 306.96

ATTACHMENT II
Estimated Cost for INITIAL Police Permits
CY 2023

Permit No.	Fund Class	A Special Service Full Cost Recovery	B Direct Net Salaries w/o Overtime	C CTO Rate %	D CTO Amount BXC	E Gross Salaries with CTO B + D	F CAP 43 Consol. Rate %	G CAP 43 Indirect Cost Amt EX F	H Div. OH Rate %	I Div. OH Amt EX H	J Exp & OT	K Total Direct Cost E + J	L Total Billable Cost E + G + I + J	M Annual No. of Units	N RATE: Cost/Unit ⁴ L/M										
32	P677	FIREFIGHTER ORGANIZATION - PROMOTER¹																							
		Office of Finance	\$	31.73			\$	31.73	171.77%	\$	54.50		\$	31.73	\$	86.23									
		Civilian CID - Permit Processing & Records	\$	54.64			\$	54.64	137.73%	\$	75.26		\$	54.64	\$	129.90									
		PC-Policy Unit	\$	0.61			\$	0.61	137.73%	\$	0.84		\$	0.61	\$	1.45									
		Medallion Maintenance 2											\$	2.33	\$	2.33									
		Printing & Postage											\$	1.00	\$	1.00									
		Total	\$	86.98			\$	86.98		\$	130.60		\$	86.98	\$	220.91									
33³	P679	FIREFIGHTER ORGANIZATION - SOLICITOR¹																							
		Office of Finance	\$	31.73			\$	31.73	171.77%	\$	54.50		\$	31.73	\$	86.23									
		Civilian CID - Permit Processing & Records	\$	20.44			\$	20.44	137.73%	\$	28.15		\$	20.44	\$	48.59									
		PC-Policy Unit	\$	0.61			\$	0.61	137.73%	\$	0.84		\$	0.61	\$	1.45									
		Medallion Maintenance 2											\$	2.33	\$	2.33									
		Printing & Postage											\$	1.00	\$	1.00									
		Total	\$	52.78			\$	52.78		\$	83.49		\$	52.78	\$	139.60									
Police Commission Identification Card Fee														TOTAL	\$	12.00								\$	151.60
34	P539	GAME, SKILL/SCIENCE																							
		Office of Finance	\$	31.73			\$	31.73	171.77%	\$	54.50		\$	31.73	\$	86.23									
		Civilian CID - Permit Processing & Records	\$	49.04			\$	49.04	137.73%	\$	67.54		\$	49.04	\$	116.58									
		PC-Policy Unit	\$	0.61			\$	0.61	137.73%	\$	0.84		\$	0.61	\$	1.45									
		Medallion Maintenance 2											\$	2.33	\$	2.33									
		Printing & Postage											\$	1.00	\$	1.00									
		Total	\$	81.38			\$	81.38		\$	122.89		\$	81.38	\$	207.60									

ATTACHMENT II
Estimated Cost for INITIAL Police Permits
CV 2023

Permit No.	Fund Class	A Special Service Full Cost Recovery	B Direct Net Salaries w/o Overtime	C CTO Rate 43 %	D CTO Amount B X C	E Gross Salaries with CTO B + D	F CAP 43 Consol. Rate %	G CAP 43 Indirect Cost Amt E X F	H Div. OH Rate %	I Div. OH Amt E X H	J Exp & OT	K Total Direct Cost E + J	L Total Billable Cost E + G + I + J	M Annual No. of Units	N RATE: Cost/ Unit ⁴ L/M		
35	P576	HOSTESS, DANCE HALL ¹	Office of Finance	31.73			171.77%	\$ 54.50				\$ 31.73	\$ 86.23		\$ 86.23		
			Civilian CID - Permit Processing & Records	49.04			137.73%	\$ 67.54				\$ 49.04	\$ 116.58		\$ 116.58		
			Sworn - CID	98.57			140.59%	\$ 138.58				\$ 98.57	\$ 237.15		\$ 237.15		
			PC-Policy Unit	\$ 0.61			137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45		
			Medallion Maintenance 2										\$ 2.33		\$ 2.33		
			Printing & Postage											\$ 1.00		\$ 1.00	
			Total	179.95				\$ 261.47				\$ 179.95	\$ 444.75	1	\$ 444.75		
			P946	JUNK COLLECTOR													
			Office of Finance	\$ 31.73				171.77%	\$ 54.50				\$ 31.73	\$ 86.23		\$ 86.23	
			Civilian CID - Permit Processing & Records	\$ 30.33				137.73%	\$ 41.77				\$ 30.33	\$ 72.10		\$ 72.10	
PC-Policy Unit	\$ 0.61				137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45				
Medallion Maintenance 2											\$ 2.33		\$ 2.33				
Printing & Postage											\$ 1.00		\$ 1.00				
Total	\$ 62.67				\$ 97.12					\$ 62.67	\$ 163.12	1	\$ 163.12				
37	P947	JUNK DEALER	Office of Finance	31.73			171.77%	\$ 54.50				\$ 31.73	\$ 86.23		\$ 86.23		
			Civilian CID - Permit Processing & Records	5.37			137.73%	\$ 7.40				\$ 5.37	\$ 12.77		\$ 12.77		
			CCD/CID-Detective I	140.76			140.59%	\$ 197.89				\$ 140.76	\$ 338.65		\$ 338.65		
			PC-Policy Unit	0.61			137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45		
			Medallion Maintenance 2										\$ 2.33		\$ 2.33		
			Printing & Postage										\$ 1.00		\$ 1.00		
			Total	178.47				\$ 260.63				\$ 178.47	\$ 442.43	1	\$ 442.43		

ATTACHMENT II
Estimated Cost for INITIAL Police Permits
CY 2023

Permit No.	Fund Class	A	B	C	D	E	F	G	H	I	J	K	L	M	N		
		Special Service Full Cost Recovery	Direct Net Salaries w/o Overtime	CTO Rate 43 %	CTO Amount B X C	Gross Salaries with CTO B + D	CAP 43 Consol. Rate %	CAP 43 Indirect Cost Amt EX F	Div. OH Rate %	Div. OH Amt EX H	Exp & OT	Total Direct Cost E + J	Total Billable Cost E + G + I + J	Annual No. of Units	RATE: Cost/Unit ⁴ L/M		
38 ³	P950	KEY DUPLICATOR	Office of Finance	\$ 1,174.01		\$ 1,174.01	171.77%	\$ 2,016.60				\$ 1,174.01	\$ 3,190.61		\$ 86.23		
			Civilian CID - Permit Processing & Records	\$ 1,122.21		\$ 1,122.21	137.73%	\$ 1,545.62				\$ 1,122.21	\$ 2,667.83		\$ 72.10		
			PC-Policy Unit	\$ 22.57		\$ 22.57	137.73%	\$ 31.09				\$ 22.57	\$ 53.66		\$ 1.45		
			Medallion Maintenance 2										\$ 86.21		\$ 2.33		
			Printing & Postage										\$ 37.00		\$ 1.00		
		Total	\$ 2,318.79		\$ 2,318.79		\$ 3,593.30				\$ 2,318.79	\$ 6,035.30	37	\$ 163.12			
															Police Commission Identification Card Fee		\$ 12.00
																	\$ 175.12
39	P951	MESSAGE ESTABLISHMENT - ON	Office of Finance	\$ 1,713.42		\$ 1,713.42	171.77%	\$ 2,943.14				\$ 1,713.42	\$ 4,656.56		\$ 86.23		
			Civilian CID - Permit Processing & Records	\$ 3,336.66		\$ 3,336.66	137.73%	\$ 4,595.58				\$ 3,336.66	\$ 7,932.24		\$ 146.89		
			Sworn - CID	\$ 15,617.88		\$ 15,617.88	140.59%	\$ 21,957.18				\$ 15,617.88	\$ 37,575.06		\$ 695.83		
			PC-Policy Unit	\$ 32.94		\$ 32.94	137.73%	\$ 45.37				\$ 32.94	\$ 78.31		\$ 1.45		
			Medallion Maintenance 2										\$ 125.82		\$ 2.33		
		Printing & Postage										\$ 54.00		\$ 1.00			
		Total	\$ 20,700.90		\$ 20,700.90		\$ 29,541.27				\$ 20,700.90	\$ 50,421.99	54	\$ 933.74			
43	P581/ P781(A)	MOTION PICTURE SHOW/ADULT	Office of Finance	\$ 63.46		\$ 63.46	171.77%	\$ 109.01				\$ 63.46	\$ 172.47		\$ 86.23		
			Civilian CID - Permit Processing & Records	\$ 209.04		\$ 209.04	137.73%	\$ 287.91				\$ 209.04	\$ 486.95		\$ 248.48		
			PC-Policy Unit	\$ 1.22		\$ 1.22	137.73%	\$ 1.68				\$ 1.22	\$ 2.90		\$ 1.45		
			Medallion Maintenance 2										\$ 4.66		\$ 2.33		
					Printing & Postage									\$ 2.00		\$ 1.00	
		Total	\$ 273.72		\$ 273.72		\$ 398.60				\$ 273.72	\$ 678.98	2	\$ 339.49			

ATTACHMENT II
Estimated Cost for INITIAL Police Permits
CY 2023

Permit No.	Fund Class	A Special Service Full Cost Recovery	B Direct	C CTO	D CTO	E Gross Salaries with CTO	F CAP 43 Consol. Rate %	G CAP 43 Indirect Cost Amt EX F	H Div. OH Rate %	I Div. OH Amt EX H	J Exp & OT	K Total Direct Cost E + J	L Total Billable Cost E + G + I + J	M Annual No. of Units	N RATE: Cost/ Unit ⁴ L / M	
45	P462	PAWNBROKER ¹	Office of Finance	31.73		31.73	171.77%	54.50				31.73	86.23		86.23	
			Civilian CID - Permit	5.37		5.37	137.73%	7.40					5.37	12.77		12.77
			Processing & Records	422.28		422.28	140.59%	593.68					422.28	1,015.96		1,015.96
			Swom CCD/CID D1	0.61		0.61	137.73%	0.84					0.61	1.45		1.45
			PC-Policy Unit											2.33		2.33
			Medallion Maintenance 2											1.00		1.00
		Total	459.99		459.99		656.42				459.99	1,119.74		1,119.74		
47	P682	PEACE OFFICER ORGANIZATION - PROMOTER ¹	Office of Finance	31.73		31.73	171.77%	54.50				31.73	86.23		86.23	
			Civilian CID - Permit	54.64		54.64	137.73%	75.26					54.64	129.90		129.90
			Processing & Records	0.61		0.61	137.73%	0.84					0.61	1.45		1.45
			PC-Policy Unit											2.33		2.33
			Medallion Maintenance 2											1.00		1.00
			Printing & Postage											86.98		86.98
		Total	86.98		86.98		130.60				86.98	220.91		220.91		
48 ³	P681	PEACE OFFICER ORGANIZATION - SOLICITOR ¹	Office of Finance	31.73		31.73	171.77%	54.50				31.73	86.23		86.23	
			Civilian CID - Permit	20.44		20.44	137.73%	28.15					20.44	48.59		48.59
			Processing & Records	0.61		0.61	137.73%	0.84					0.61	1.45		1.45
			PC-Policy Unit											2.33		2.33
			Medallion Maintenance 2											1.00		1.00
			Printing & Postage											52.78		52.78
		Total	52.78		52.78		83.49				52.78	139.60		139.60		
												Police Commission Identification Card Fee		12.00		
														151.60		

**ATTACHMENT II
Estimated Cost for INITIAL Police Permits
CY 2023**

Permit No.	Fund Class	A Special Service Full Cost Recovery	B Direct Net Salaries w/o Overtime	C CTO 43 Rate	D CTO 43 Amount B X C	E Gross Salaries with CTO B + D	F CAP 43 Consol. Rate %	G CAP 43 Indirect Cost Amt EX F	H Div. OH Rate %	I Div. OH Amt EX H	J Exp & OT	K Total Direct Cost E + J	L Total Billable Cost E + G + I + J	M Annual No. of Units	N RATE: Cost/ Unit ⁴ L/M			
49	P362	POOL ROOM - SINGLE TABLE																
		Office of Finance	\$ 31.73			\$ 31.73	171.77%	\$ 54.50					\$ 31.73	\$ 86.23	1	\$ 86.23		
		Civilian CID - Permit Processing & Records	\$ 49.04			\$ 49.04	137.73%	\$ 67.54					\$ 49.04	\$ 116.58		\$ 116.58		
		Sworn - CID	\$ 65.71			\$ 65.71	140.59%	\$ 92.38					\$ 65.71	\$ 158.09		\$ 158.09		
		PC-Policy Unit	\$ 0.61			\$ 0.61	137.73%	\$ 0.84					\$ 0.61	\$ 1.45		\$ 1.45		
		Medallion Maintenance 2													\$ 2.33		\$ 2.33	
		Printing & Postage													\$ 1.00		\$ 1.00	
		Total	\$ 147.09			\$ 147.09		\$ 215.27						\$ 147.09	\$ 365.69	1	\$ 365.69	
50	P363	POOL ROOM - TWO OR MORE TABLES																
		Office of Finance	\$ 31.73			\$ 31.73	171.77%	\$ 54.50					\$ 31.73	\$ 86.23		\$ 86.23		
		Civilian CID - Permit Processing & Records	\$ 49.04			\$ 49.04	137.73%	\$ 67.54					\$ 49.04	\$ 116.58		\$ 116.58		
		Sworn - CID	\$ 65.71			\$ 65.71	140.59%	\$ 92.38					\$ 65.71	\$ 158.09		\$ 158.09		
		PC-Policy Unit	\$ 0.61			\$ 0.61	137.73%	\$ 0.84					\$ 0.61	\$ 1.45		\$ 1.45		
		Medallion Maintenance 2													\$ 2.33		\$ 2.33	
		Printing & Postage													\$ 1.00		\$ 1.00	
		Total	\$ 147.09			\$ 147.09		\$ 215.27						\$ 147.09	\$ 365.69	1	\$ 365.69	
52	P569	RIDES-MECHANICAL																
		Office of Finance	\$ 507.68			\$ 507.68	171.77%	\$ 872.04					\$ 507.68	\$ 1,379.72		\$ 86.23		
		Civilian CID - Permit Processing & Records	\$ 535.20			\$ 535.20	137.73%	\$ 737.13					\$ 535.20	\$ 1,272.33		\$ 79.52		
		PC-Policy Unit	\$ 9.76			\$ 9.76	137.73%	\$ 13.44					\$ 9.76	\$ 23.20		\$ 1.45		
		Medallion Maintenance 2												\$ 37.28		\$ 2.33		
		Printing & Postage												\$ 16.00		\$ 1.00		
Total	\$ 1,052.64			\$ 1,052.64		\$ 1,622.62						\$ 1,052.64	\$ 2,728.54	16	\$ 170.53			

ATTACHMENT II
Estimated Cost for INITIAL Police Permits
CY 2023

Permit No.	Fund Class	A	B	C	D	E	F	G	H	I	J	K	L	M	N	
		Special Service Full Cost Recovery	Direct Net Salaries w/o Overtime	CTO 43 Rate %	CTO 43 Amount B X C	Gross Salaries with CTO B + D	CAP 43 Consol. Rate %	CAP 43 Indirect Cost Amt EX F	Div. OH Rate %	Div. OH Amt EX H	Exp & OT	Total Direct Cost E + J	Total Billable Cost E + G + I + J	No. of Annual Units	RATE: Cost/Unit ⁴ L / M	
53	P970	RUMMAGE SALE ANNUAL¹														
		Office of Finance	\$ 31.73			\$ 31.73	171.77%	\$ 54.50				\$ 31.73	\$ 86.23			\$ 86.23
		Civilian CID - Permit Processing & Records	\$ 30.33			\$ 30.33	137.73%	\$ 41.77				\$ 30.33	\$ 72.10			\$ 72.10
		PC-Policy Unit	\$ 0.61			\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45			\$ 1.45
		Medallion Maintenance 2											\$ 2.33			\$ 2.33
		Printing & Postage										\$ 1.00			\$ 1.00	
		Total	\$ 62.67		\$ 62.67		\$ 97.12				\$ 62.67	\$ 163.12		1	\$ 163.12	
54	P923	SALE, CLOSE OUT¹														
		Office of Finance	\$ 31.73			\$ 31.73	171.77%	\$ 54.50				\$ 31.73	\$ 86.23			\$ 86.23
		Civilian CID - Permit Processing & Records	\$ 49.04			\$ 49.04	137.73%	\$ 67.54				\$ 49.04	\$ 116.58			\$ 116.58
		PC-Policy Unit	\$ 0.61			\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45			\$ 1.45
		Medallion Maintenance 2											\$ 2.33			\$ 2.33
		Printing & Postage										\$ 1.00			\$ 1.00	
		Total	\$ 81.38		\$ 81.38		\$ 122.89				\$ 81.38	\$ 207.60		1	\$ 207.60	
55	P937	SALE, FIRE¹														
		Office of Finance	\$ 31.73			\$ 31.73	171.77%	\$ 54.50				\$ 31.73	\$ 86.23			\$ 86.23
		Civilian CID - Permit Processing & Records	\$ 49.04			\$ 49.04	137.73%	\$ 67.54				\$ 49.04	\$ 116.58			\$ 116.58
		PC-Policy Unit	\$ 0.61			\$ 0.61	137.37%	\$ 0.84				\$ 0.61	\$ 1.45			\$ 1.45
		Medallion Maintenance 2											\$ 2.33			\$ 2.33
		Printing & Postage										\$ 1.00			\$ 1.00	
		Total	\$ 81.38		\$ 81.38		\$ 122.88				\$ 81.38	\$ 207.59		1	\$ 207.59	

ATTACHMENT II
Estimated Cost for INITIAL Police Permits
CY 2023

Permit No.	Fund Class	A Special Service Full Cost Recovery	B Direct Net Salaries w/o Overtime	C CTO Rate 43 %	D CTO Amount B X C	E Gross Salaries with CTO B + D	F CAP 43 Consol. Rate %	G CAP 43 Indirect Cost Amt E X F	H Div. OH Rate %	I Div. OH Amt E X H	J Exp & OT	K Total Direct Cost E + J	L Total Billable Cost E + G + I + J	M Annual No. of Units	N RATE: Cost/ Unit ⁴ L / M				
56	P272	SECONDHAND (AUTO PARTS)¹																	
		Office of Finance	\$	31.73			\$	31.73	171.77%	\$	54.50		\$	31.73	\$	86.23			
		Civilian CID - Permit																	
		Processing & Records	\$	5.37			\$	5.37	137.73%	\$	7.40		\$	5.37	\$	12.77			
		CCD/CID D1	\$	140.76			\$	140.76	137.73%	\$	193.87		\$	659.00	\$	334.63			
		PC-Policy Unit	\$	0.61			\$	0.61	137.73%	\$	0.84		\$	0.61	\$	1.45			
		Medallion Maintenance 2																	
		Printing & Postage																	
		Total	\$	178.47			\$	178.47		\$	256.61		\$	696.71	\$	443.41	1	\$	443.41
		57	P273	SECONDHAND (GENERAL)															
Office of Finance	\$			190.38			\$	190.38	171.77%	\$	327.02		\$	190.38	\$	517.40			
Civilian CID - Permit																			
Processing & Records	\$			32.22			\$	32.22	137.73%	\$	44.38		\$	32.22	\$	76.80			
CCD/CID D1	\$			844.56			\$	844.56	140.59%	\$	1,187.37		\$	844.56	\$	2,031.93			
PC-Policy Unit	\$			3.66			\$	3.66	137.73%	\$	5.04		\$	3.66	\$	8.70			
Medallion Maintenance 2																			
Printing & Postage																			
Total	\$			1,070.82			\$	1,070.82		\$	1,563.80		\$	1,070.82	\$	2,654.60	6	\$	442.43
58	P274			SECONDHAND (BOOKS/MAGAZINES)¹															
		Office of Finance	\$	31.73			\$	31.73	171.77%	\$	54.51		\$	31.73	\$	86.24			
		Civilian CID - Permit																	
		Processing & Records	\$	5.37			\$	5.37	137.73%	\$	7.40		\$	5.37	\$	12.77			
		CCD/CID D1	\$	140.76			\$	140.76	140.59%	\$	197.89		\$	140.76	\$	338.65			
		PC-Policy Unit	\$	0.61			\$	0.61	137.73%	\$	0.84		\$	0.61	\$	1.45			
		Medallion Maintenance 2																	
		Printing & Postage																	
		Total	\$	178.47			\$	178.47		\$	260.64		\$	178.47	\$	442.44	1	\$	442.44

ATTACHMENT II
Estimated Cost for INITIAL Police Permits
CY 2023

Permit No.	Fund Class	A Special Service Full Cost Recovery	B Direct Net Salaries w/o Overtime	C CTO Rate %	D CTO Amount B X C	E Gross Salaries with CTO B + D	F CAP 43 Consol. Rate %	G CAP 43 Indirect Cost Amt E X F	H Div. OH Rate %	I Div. OH Amt E X H	J Exp & OT	K Total Direct Cost E + J	L Total Billable Cost E + G + I + J	M Annual No. of Units	N RATE: Cost/Unit ⁴ L / M		
59	P275	SECONDHAND (JEWELRY)															
		Office of Finance	\$ 95.19				\$ 95.19	171.77%	\$ 163.51				\$ 441.00	\$ 258.70		\$ 86.23	
		Civilian CID - Permit Processing & Records	\$ 16.11				\$ 16.11	137.73%	\$ 22.19				\$ 16.11	\$ 38.30		\$ 12.77	
		CCD/CID D1	\$ 422.28				\$ 422.28	140.59%	\$ 593.68				\$ 422.28	\$ 1,015.96		\$ 338.65	
		PC-Policy Unit	\$ 1.83				\$ 1.83	137.73%	\$ 2.52				\$ 1.83	\$ 4.35		\$ 1.45	
		Medallion Maintenance 2												\$ 6.99		\$ 2.33	
		Printing & Postage												\$ 3.00		\$ 1.00	
		Total	\$ 535.41				\$ 535.41		\$ 781.90				\$ 881.22	\$ 1,327.30	3	\$ 442.43	
60	P978	SHOOTING GALLERY 1															
		Office of Finance	\$ 31.73				\$ 31.73	171.77%	\$ 54.50				\$ 31.73	\$ 86.23		\$ 86.23	
		Civilian CID - Permit Processing & Records	\$ 98.55				\$ 98.55	137.73%	\$ 135.73				\$ 98.55	\$ 234.28		\$ 234.28	
		PC-Policy Unit	\$ 0.61				\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45	
		Medallion Maintenance 2											\$ 2.33		\$ 2.33		
		Printing & Postage												\$ 1.00		\$ 1.00	
		Total	\$ 130.89				\$ 130.89		\$ 191.08				\$ 130.89	\$ 325.30	1	\$ 325.30	
61	P582	SKATING RINK 1															
		Office of Finance	\$ 31.73				\$ 31.73	171.77%	\$ 54.50				\$ 31.73	\$ 86.23		\$ 86.23	
		Civilian CID - Permit Processing & Records	\$ 49.04				\$ 49.04	137.73%	\$ 67.54				\$ 49.04	\$ 116.58		\$ 116.58	
		PC-Policy Unit	\$ 0.61				\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45	
		Medallion Maintenance 2											\$ 2.33		\$ 2.33		
		Printing & Postage											\$ 1.00		\$ 1.00		
		Total	\$ 81.38				\$ 81.38		\$ 122.89				\$ 81.38	\$ 207.60	1	\$ 207.60	

**ATTACHMENT II
Estimated Cost for INITIAL Police Permits
CY 2023**

Permit No.	Fund Class	A Special Service Full Cost Recovery	B Direct Net Salaries w/o Overtime	C CTO Rate %	D CTO Amount B X C	E Gross Salaries with CTO B + D	F CAP 43 Consol. Rate %	G CAP 43 Indirect Cost Amt EX F	H Div. OH Rate %	I Div. OH Amt EX H	J Exp & OT	K Total Direct Cost E + J	L Total Billable Cost E + G + I + J	M Annual No. of Units	N RATE: Cost/Unit ⁴ L/M			
63	P698	SWAP MEET OPERATOR ¹	Office of Finance	31.73		31.73	171.77%	54.50				31.73	86.23			86.23		
			Civilian CID - Permit Processing & Records	49.04		49.04	137.73%	67.54					49.04	116.58			116.58	
			CCD/CID D1	140.76		140.76	140.59%	197.89					140.76	338.65			338.65	
			PC-Policy Unit	0.61		0.61	137.73%	0.84					0.61	1.45			1.45	
			Medallion Maintenance 2											2.33			2.33	
			Printing & Postage											1.00			1.00	
			Total	222.14		222.14		320.78						222.14	546.25	1	546.25	
64	P511	CYBERCAFE ¹	Office of Finance	31.73		31.73	171.77%	54.50				31.73	86.23			86.23		
			Civilian CID - Permit Processing & Records	49.04		49.04	137.73%	67.54					49.04	116.58			116.58	
			PC-Policy Unit	0.61		0.61	137.73%	0.84					0.61	1.45			1.45	
			Medallion Maintenance 2											2.33			2.33	
			Printing & Postage											1.00			1.00	
			Total	81.38		81.38		122.89						81.38	207.60	1	207.60	
65	P287	TOWING OPERATION	Office of Finance	63.46		63.46	171.77%	109.01				63.46	172.47			86.23		
			Civilian CID - Permit Processing & Records	109.28		109.28	137.73%	150.51					109.28	259.79			129.90	
			Sworn - CID	197.14		197.14	140.59%	277.16					197.14	474.30			237.15	
			PC-Policy Unit	1.22		1.22	137.73%	1.69					1.22	2.90			1.45	
			Medallion Maintenance 2											4.66			2.33	
			Printing & Postage											2.00			1.00	
			Total	371.10		371.10		538.36						371.10	916.12	2	458.06	

ATTACHMENT II
Estimated Cost for INITIAL Police Permits
CY 2023

Permit No.	Fund Class	A Special Service Full Cost Recovery	B Direct	C CTO	D CTO	E Gross	F CAP 43	G CAP 43	H Div.	I Div.	J Exp & OT	K Total	L Total	M Annual	N RATE:		
		Net Salaries w/o Overtime	43 Rate	43 Amount B X C	Salaries with CTO B + D	Consol. Rate	Indirect Cost Amt E X F	OH Rate	OH Amt EX H		Direct Cost E + J	Billable Cost E + G + I + J	No. of Units	Cost/Unit ⁴ L / M			
66 ³	P685	TOW UNIT OPERATOR	Office of Finance			\$ 1,523.04	171.77%	\$ 2,616.13				\$ 1,523.04	\$ 4,139.17		\$ 86.23		
			Civilian CID - Permit Processing & Records	\$ 981.12		\$ 981.12	137.73%	\$ 1,351.30			\$ 981.12	\$ 2,332.42	\$ 48.59				
			Sworn - CID	\$ 4,731.36		\$ 4,731.36	140.59%	\$ 6,651.82			\$ 4,731.36	\$ 11,383.18	\$ 237.15				
			PC-Policy Unit	\$ 29.28		\$ 29.28	137.73%	\$ 40.33			\$ 29.28	\$ 69.61	\$ 1.45				
			Medallion Maintenance 2									\$ 111.84	\$ 2.33				
			Printing & Postage									\$ 48.00	\$ 1.00				
			Total	\$ 7,264.80		\$ 7,264.80		\$ 10,659.57			\$ 7,264.80	\$ 18,084.21	\$ 376.75				
														\$ 12.00			
																	\$ 388.75
67	P927	AMMUNITION VENDOR ¹	Office of Finance	\$ 31.73		\$ 31.73	171.77%	\$ 54.50				\$ 31.73	\$ 86.23		\$ 86.23		
			Civilian CID - Permit Processing & Records	\$ 98.55		\$ 98.55	137.73%	\$ 135.73			\$ 98.55	\$ 234.28	\$ 234.28				
			Sworn - CID	\$ 328.55		\$ 328.55	140.59%	\$ 461.91			\$ 328.55	\$ 790.46	\$ 790.46				
			PC-Policy Unit	\$ 0.61		\$ 0.61	137.73%	\$ 0.84			\$ 0.61	\$ 1.45	\$ 1.45				
			Medallion Maintenance 2									\$ 2.33	\$ 2.33				
			Printing & Postage									\$ 1.00	\$ 1.00				
			Total	\$ 459.44		\$ 459.44		\$ 652.98			\$ 459.44	\$ 1,115.75	\$ 1,115.75				
68	P702	VALET PARKING OPERATOR	Office of Finance	\$ 190.38		\$ 190.38	171.77%	\$ 327.02				\$ 190.38	\$ 517.40		\$ 86.23		
			Civilian CID - Permit Processing & Records	\$ 218.28		\$ 218.28	137.73%	\$ 300.64			\$ 218.28	\$ 518.92	\$ 86.49				
			Sworn - CID	\$ 394.26		\$ 394.26	140.59%	\$ 554.29			\$ 394.26	\$ 948.55	\$ 158.09				
			PC-Policy Unit	\$ 3.66		\$ 3.66	137.73%	\$ 5.04			\$ 3.66	\$ 8.70	\$ 1.45				
			Medallion Maintenance 2									\$ 13.98	\$ 2.33				
			Printing & Postage									\$ 6.00	\$ 1.00				
			Total	\$ 806.58		\$ 806.58		\$ 1,186.98			\$ 806.58	\$ 2,013.54	\$ 335.59				

ATTACHMENT II

Estimated Cost for INITIAL Police Permits

CY 2023

Permit No.	Fund Class	A	B	C	D	E	F	G	H	I	J	K	L	M	N
		Special Service Full Cost Recovery	Direct	CTO Rate	CTO Amount	Gross Salaries with CTO	CAP 43 Consol. Rate	CAP 43 Indirect Cost Amt	Div. Rate	Div. Amt	Exp & OT	Total Direct Cost	Total Billable Cost	No. of Units	Cost/Unit ⁴ L/M
			Net Salaries w/o Overtime	43 %	43 B X C	B + D	%	E X F	%	E X H		E + J	E + G + I + J		
69 ³	P704	VALET PARKING ATTENDANT													
		Office of Finance	\$ 1,427.85			\$ 1,427.85	171.77%	\$ 2,452.62				\$ 1,427.85	\$ 3,890.47		\$ 86.23
		Civilian CID - Permit Processing & Records	\$ 919.80			\$ 919.80	137.73%	\$ 1,266.84			\$ 919.80	\$ 2,186.64	\$ 48.59		
		PC-Policy Unit	\$ 27.45			\$ 27.45	137.73%	\$ 37.81			\$ 27.45	\$ 65.26	\$ 1.45		
		Medallion Maintenance 2 Printing & Postage										\$ 104.85	\$ 2.33		
		Total	\$ 2,375.10			\$ 2,375.10		\$ 3,757.27			\$ 2,375.10	\$ 6,282.22	\$ 1.00		
															\$ 151.60
															\$ 12.00
															\$ 151.60
70	P954	OUT-CALL MESSAGE BUSINESS (NEW PER ORD. No. 183603)													
		Office of Finance	\$ 190.38			\$ 190.38	171.77%	\$ 327.02				\$ 190.38	\$ 517.40		\$ 86.23
		Civilian CID - Permit Processing & Records	\$ 218.28			\$ 218.28	137.73%	\$ 300.64			\$ 218.28	\$ 518.92	\$ 86.49		
		PC-Policy Unit	\$ 3.66			\$ 3.66	137.73%	\$ 5.04			\$ 3.66	\$ 8.70	\$ 1.45		
		Medallion Maintenance 2 Printing & Postage										\$ 13.98	\$ 2.33		
		Total	\$ 412.32			\$ 412.32		\$ 632.69			\$ 412.32	\$ 1,064.99	\$ 1.00		
															\$ 177.50
		FEES ESTABLISHED BY THE STATE LEGISLATURE													
		VEHICLE REPOSSESSION (State Regulated - No Fee)													
		California Government Code 41612													
															15.00

1 In cases where there were no permits issued in 2020-21, the number "1" was entered in order to calculate the cost of providing the permit.
 2 Medallion and Medallion Licenses Maintenance.
 3 Permit Nos. 25, 29, 33, 38, 48, 66 and 69 have additional cost for Identification Card.
 4 The recommended rates as shown in Attachment I are rounded down.

18

ATTACHMENT III

Estimated Cost for RENEWAL of Police Permits

CY 2023

FEE IMPLEMENTATION (Form 638 A-CAP)

Permit No. 1	F/C	A	B	C	D	E	F	G	H	I	J	K	L	M	N				
		Special Service	Direct	CTO	CTO	Gross	CAP 43	CAP 43	Div.	Div.	Exp	Total	Total	Annual	RATE:				
		Net Salaries	Net Salaries	43	43	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable	No. of	Cost/				
				Rate	Amount	with CTO	Rate	Cost Amt	Rate	Amt	OT	Cost	Cost	Units ¹	Unit				
		Full Cost Recovery	w/o Overtime	%	B X C	B + D	%	EX F	%	EX H		E + J	E + G + I + J		L / M				
9	P202	ANTIQUA SHOP	Office of Finance	\$ 314.58		\$ 314.58	171.77%	\$ 540.35				\$ 314.58	\$ 854.93		\$ 61.07				
			LAPD-CID Sworn	\$ 1,860.74		\$ 1,860.74	140.59%	\$ 2,616.01				\$ 1,860.74	\$ 4,476.75		\$ 319.77				
			LAPD-CID Civilian	\$ 21.00		\$ 21.00	137.73%	\$ 28.92				\$ 21.00	\$ 49.92		\$ 3.57				
			PC-Policy Unit	\$ 8.54		\$ 8.54	137.73%	\$ 11.76				\$ 8.54	\$ 20.30		\$ 1.45				
			Medallion Maintenance ⁵											\$ 32.62		\$ 2.33			
			Printing & Postage											\$ 14.00		\$ 1.00			
			Total	\$ 2,204.86		\$ 2,204.86		\$ 3,197.05						\$ 2,204.86	\$ 5,448.53	14	\$ 389.18		
10	P205	ANTIQUA SHOWPROMOTER OR COLLECTORS' EXCHANGE¹	Office of Finance	\$ 22.47		\$ 22.47	171.77%	\$ 38.60				\$ 22.47	\$ 61.07		\$ 61.07				
			LAPD-CID Sworn	\$ 132.91		\$ 132.91	140.59%	\$ 186.86				\$ 132.91	\$ 319.77		\$ 319.77				
			LAPD-CID Civilian	\$ 0.84		\$ 0.84	137.73%	\$ 1.16				\$ 0.84	\$ 2.00		\$ 2.00				
			PC-Policy Unit	\$ 0.61		\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45				
			Medallion Maintenance ⁵											\$ 2.33		\$ 2.33			
			Printing & Postage											\$ 1.00		\$ 1.00			
			Total	\$ 156.83		\$ 156.83		\$ 227.45						\$ 156.83	\$ 387.61	1	\$ 387.61		
11 ²	P510	ARCADE GAME	Office of Finance	\$ 561.75		\$ 561.75	171.77%	\$ 964.92				\$ 561.75	\$ 1,526.67		\$ 61.07				
			LAPD-CID Sworn	\$ 3,322.75		\$ 3,322.75	140.59%	\$ 4,671.45				\$ 3,322.75	\$ 7,994.20		\$ 319.77				
			LAPD-CID Civilian	\$ 21.00		\$ 21.00	137.73%	\$ 28.92				\$ 21.00	\$ 49.92		\$ 2.00				
			PC-Policy Unit	\$ 15.25		\$ 15.25	137.73%	\$ 21.00				\$ 15.25	\$ 36.25		\$ 1.45				
			Medallion Maintenance ⁵											\$ 58.25		\$ 2.33			
			Printing & Postage											\$ 25.00		\$ 1.00			
Total	\$ 3,920.75		\$ 3,920.75		\$ 5,686.30						\$ 3,920.75	\$ 9,690.30	25	\$ 387.61					

**ATTACHMENT III
Estimated Cost for RENEWAL of Police Permits
CY 2023**

Permit No. 1	F/C	A	B	C	D	E	F	G	H	I	J	K	L	M	N			
		Full Cost Recovery	Direct	CTO	CTO	Gross	CAP 43	CAP 43	Div.	Div.	Exp	Total	Total	Annual	RATE:			
			Net Salaries	43	43	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable	No. of	Cost/			
				Rate	Amount	with CTO	Rate	Cost Amt	Rate	Amt	OT	Cost	Cost	Units 1	Unit			
			w/o Overtime	%	B X C	B + D	%	EX F	%	EX H		E + J	E + G + I + J		L / M			
12	P509/ P709 (A)	ARCADE PICTURE 1																
			Office of Finance	\$ 89.88			\$ 89.88	171.77%	\$ 154.39				\$ 89.88	\$ 244.27		\$ 61.07		
			LAPD-CID Sworn	\$ 531.64			\$ 531.64	140.59%	\$ 747.43				\$ 531.64	\$ 1,279.07		\$ 319.77		
			LAPD-CID Civilian	\$ 3.36			\$ 3.36	137.73%	\$ 4.63				\$ 3.36	\$ 7.99		\$ 2.00		
			PC-Policy Unit	\$ 2.44			\$ 2.44	137.73%	\$ 3.36				\$ 2.44	\$ 5.80		\$ 1.45		
			Medallion Maintenance 5											\$ 9.32		\$ 2.33		
			Printing & Postage											\$ 4.00		\$ 1.00		
			Total	\$ 627.32			\$ 627.32		\$ 909.81					\$ 627.32	\$ 1,550.45	4	\$ 387.61	
13	P706	AUTO PARK																
			Office of Finance	\$ 22,559.88			\$ 22,559.88	171.77%	\$ 38,751.11				\$ 22,559.88	\$ 61,310.99		\$ 61.07		
			LAPD-CID Sworn	\$ 133,441.64			\$ 133,441.64	140.59%	\$ 187,605.60				\$ 133,441.64	\$ 321,047.24		\$ 319.77		
			LAPD-CID Civilian	\$ 843.36			\$ 843.36	137.73%	\$ 1,161.56				\$ 843.36	\$ 2,004.92		\$ 2.00		
			PC-Policy Unit	\$ 612.44			\$ 612.44	137.73%	\$ 843.51				\$ 612.44	\$ 1,455.95		\$ 1.45		
			Medallion Maintenance 5	\$ -			\$ -							\$ 2,339.32		\$ 2.33		
			Printing & Postage											\$ 1,004.00		\$ 1.00		
			Total	\$ 157,457.32			\$ 157,457.32		\$ 228,361.78					\$ 157,457.32	\$ 389,162.42	1004	\$ 387.61	
14 2	P912	BATH/TANNING SALON																
			Office of Finance	\$ 1,235.85			\$ 1,235.85	171.77%	\$ 2,122.82				\$ 1,235.85	\$ 3,358.67		\$ 61.07		
			LAPD-CID Sworn	\$ 7,310.05			\$ 7,310.05	140.59%	\$ 10,277.20				\$ 7,310.05	\$ 17,587.25		\$ 319.77		
			LAPD-CID Civilian	\$ 46.20			\$ 46.20	137.73%	\$ 63.63				\$ 46.20	\$ 109.83		\$ 2.00		
			PC-Policy Unit	\$ 33.55			\$ 33.55	137.73%	\$ 46.21				\$ 33.55	\$ 79.76		\$ 1.45		
			Medallion Maintenance 5											\$ 128.15		\$ 2.33		
			Printing & Postage											\$ 55.00		\$ 1.00		
			Total	\$ 8,625.65			\$ 8,625.65		\$ 12,509.86					\$ 8,625.65	\$ 21,318.66	55	\$ 387.61	

ATTACHMENT III
Estimated Cost for RENEWAL of Police Permits
CY 2023

Permit No. ¹	F/C	A	B	C	D	E	F	G	H	I	J	K	L	M	N
		Full Cost Recovery	Direct	CTO	CTO	Gross	CAP 43 Consol.	CAP 43 Indirect	Div. OH	Div. OH	Exp &	Total Direct	Total Billable	Annual No. of	RATE: Cost/Unit
		w/o Overtime	Net Salaries	43	43	Salaries	Rate %	Cost Amt E X F	Rate %	Amt E X H	OT	Cost E + J	Cost E + G + I + J	Units ¹	L / M
15 ²	P314	BOWLING ALLEY ¹													
		Office of Finance	\$ 247.17			\$ 247.17	171.77%	\$ 424.56				\$ 247.17	\$ 671.73		\$ 61.07
		LAPD-CID Sworn	\$ 1,462.01			\$ 1,462.01	140.59%	\$ 2,055.44				\$ 1,462.01	\$ 3,517.45		\$ 319.77
		LAPD-CID Civilian	\$ 9.24			\$ 9.24	137.73%	\$ 12.73				\$ 9.24	\$ 21.97		\$ 2.00
		PC-Policy Unit	\$ 6.71			\$ 6.71	137.73%	\$ 9.24				\$ 6.71	\$ 15.95		\$ 1.45
		Medallion Maintenance ⁵											\$ 25.63		\$ 2.33
		Printing & Postage											\$ 11.00		\$ 1.00
		Total	\$ 1,725.13			\$ 1,725.13		\$ 2,501.97				\$ 1,725.13	\$ 4,263.73	11	\$ 387.61
16	P519/ P719(A)	CAFE ENTERTAINMENT & SHOWS													
		Office of Finance	\$ 8,516.13			\$ 8,516.13	171.77%	\$ 14,628.16				\$ 8,516.13	\$ 23,144.29		\$ 61.07
		LAPD-CID Sworn	\$ 50,372.89			\$ 50,372.89	140.59%	\$ 70,819.25				\$ 50,372.89	\$ 121,192.14		\$ 319.77
		LAPD-CID Civilian	\$ 318.36			\$ 318.36	137.73%	\$ 438.48				\$ 318.36	\$ 756.84		\$ 2.00
		PC-Policy Unit	\$ 231.19			\$ 231.19	137.73%	\$ 318.42				\$ 231.19	\$ 549.61		\$ 1.45
		Medallion Maintenance ⁵											\$ 883.07		\$ 2.33
		Printing & Postage											\$ 379.00		\$ 1.00
		Total	\$ 59,438.57			\$ 59,438.57		\$ 86,204.30				\$ 59,438.57	\$ 146,904.94	379	\$ 387.61
18	P520	CARD CLUB / SCHOOL ¹													
		Office of Finance	\$ 22.47			\$ 22.47	171.77%	\$ 38.60				\$ 22.47	\$ 61.07		\$ 61.07
		LAPD-CID Sworn	\$ 132.91			\$ 132.91	140.59%	\$ 186.86				\$ 132.91	\$ 319.77		\$ 319.77
		LAPD-CID Civilian	\$ 0.84			\$ 0.84	137.73%	\$ 1.16				\$ 0.84	\$ 2.00		\$ 2.00
		PC-Policy Unit	\$ 0.61			\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45
		Medallion Maintenance ⁵											\$ 2.33		\$ 2.33
		Printing & Postage											\$ 1.00		\$ 1.00
		Total	\$ 156.83			\$ 156.83		\$ 227.45				\$ 156.83	\$ 387.61	1	\$ 387.61
19 ²	P523	CARNIVAL													

ATTACHMENT III
Estimated Cost for RENEWAL of Police Permits
CY 2023

Permit No. 1	F/C	A	B	C	D	E	F	G	H	I	J	K	L	M	N
		Full Cost Recovery	Direct	CTO	CTO	Gross	CAP 43	CAP 43	Div.	Div.	Exp	Total	Total	Annual	RATE:
			Salaries	43	43	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable	No. of	Cost/
				Rate	Amount	with CTO	Rate	Cost Amt	Rate	Amt	OT	Cost	Cost	Units 1	Unit
			w/o Overtime	%	B X C	B + D	%	EX F	%	EX H		E + J	E + G + I + J		L / M
		Office of Finance	\$ 44.94			\$ 44.94	171.77%	\$ 77.19				\$ 44.94	\$ 122.13		\$ 61.07
		LAPD-CID Sworn	\$ 265.82			\$ 265.82	140.59%	\$ 373.72				\$ 265.82	\$ 639.54		\$ 319.77
		LAPD-CID Civilian	\$ 1.68			\$ 1.68	137.73%	\$ 2.31				\$ 1.68	\$ 3.99		\$ 2.00
		PC-Policy Unit	\$ 1.22			\$ 1.22	137.73%	\$ 1.68				\$ 1.22	\$ 2.90		\$ 1.45
		Medallion Maintenance ⁵													\$ 2.33
		Printing & Postage													\$ 1.00
		Total	\$ 313.66			\$ 313.66		\$ 454.90				\$ 313.66	\$ 775.22	2	\$ 387.61
20	P529	DANCE HALL													
		Office of Finance	\$ 2,763.81			\$ 2,763.81	171.77%	\$ 4,747.40				\$ 2,763.81	\$ 7,511.21		\$ 61.07
		LAPD-CID Sworn	\$ 16,347.93			\$ 16,347.93	140.59%	\$ 22,983.55				\$ 16,347.93	\$ 39,331.48		\$ 319.77
		LAPD-CID Civilian	\$ 103.32			\$ 103.32	137.73%	\$ 142.30				\$ 103.32	\$ 245.62		\$ 2.00
		PC-Policy Unit	\$ 75.03			\$ 75.03	137.73%	\$ 103.34				\$ 75.03	\$ 178.37		\$ 1.45
		Medallion Maintenance ⁵											\$ 286.59		\$ 2.33
		Printing & Postage											\$ 123.00		\$ 1.00
		Total	\$ 19,290.09			\$ 19,290.09		\$ 27,976.59				\$ 19,290.09	\$ 47,676.27	123	\$ 387.61
21 ³	P531	DANCE, ONE-NIGHT PUBLIC													
		N/A													
22 ³	P530	DANCE, TEENAGE PUBLIC													
		N/A													
23 ²	P526	DANCING ACADEMY													
		Office of Finance	\$ 337.05			\$ 337.05	171.77%	\$ 578.95				\$ 337.05	\$ 916.00		\$ 61.07
		LAPD-CID Sworn	\$ 1,993.65			\$ 1,993.65	140.59%	\$ 2,802.87				\$ 1,993.65	\$ 4,796.52		\$ 319.77
		LAPD-CID Civilian	\$ 12.60			\$ 12.60	137.73%	\$ 17.35				\$ 12.60	\$ 29.95		\$ 2.00
		PC-Policy Unit	\$ 9.15			\$ 9.15	137.73%	\$ 12.60				\$ 9.15	\$ 21.75		\$ 1.45
		Medallion Maintenance ⁵											\$ 34.95		\$ 2.33

**ATTACHMENT III
Estimated Cost for RENEWAL of Police Permits
CY 2023**

Permit No. ¹	F/C	A	B	C	D	E	F	G	H	I	J	K	L	M	N
		Full Cost Recovery	Direct	CTO	CTO	Gross	CAP 43 Consol.	CAP 43 Indirect	Div. OH	Div. OH	Exp & OT	Total Direct	Total Billable	Annual No. of	RATE: Cost/Unit
			Net Salaries	43	43	Salaries	Rate %	Cost Amt EX F	Rate %	Amt EX H		Cost E+J	Cost E+G+I+J	Units ¹	L / M
		w/o Overtime		Rate %	Amount B X C	with CTO B + D									
		Printing & Postage													
		Total	\$ 2,352.45			\$ 2,352.45		\$ 3,411.78				\$ 2,352.45	\$ 5,814.18	15	\$ 387.61
												\$ 15.00			\$ 1.00
24 ²	P527	DANCING CLUB													
		Office of Finance	22.47			22.47	171.77%	38.60				22.47	61.07		\$ 61.07
		LAPD-CID Sworn	132.91			132.91	140.59%	186.86				132.91	319.77		\$ 319.77
		LAPD-CID Civilian	0.84			0.84	137.73%	1.16				0.84	2.00		\$ 2.00
		PC-Policy Unit	0.61			0.61	137.73%	0.84				0.61	1.45		\$ 1.45
		Medallion Maintenance											2.33		\$ 2.33
		Printing & Postage											1.00		\$ 1.00
		Total	\$ 156.83			\$ 156.83		\$ 227.45				\$ 156.83	\$ 387.61	1	\$ 387.61
															\$ 12.00
															\$ 399.61
26	P934	ESCORT BUREAU													
		Office of Finance	22.47			22.47	171.77%	38.60				22.47	61.07		\$ 61.07
		LAPD-CID Sworn	132.91			132.91	140.59%	186.86				132.91	319.77		\$ 319.77
		LAPD-CID Civilian	0.84			0.84	137.73%	1.16				0.84	2.00		\$ 2.00
		PC-Policy Unit	0.61			0.61	137.73%	0.84				0.61	1.45		\$ 1.45
		Medallion Maintenance											2.33		\$ 2.33
		Printing & Postage											1.00		\$ 1.00
		Total	\$ 156.83			\$ 156.83		\$ 227.45				\$ 156.83	\$ 387.61	1	\$ 387.61
															\$ 12.00
															\$ 399.61
															\$ 1.00

**ATTACHMENT III
Estimated Cost for RENEWAL of Police Permits
CY 2023**

Permit No. 1	F/C	A Full Cost Recovery	B Direct	C CTO	D CTO	E Gross	F CAP 43	G CAP 43	H Div.	I Div.	J & Exp	K Total	L Total	M Annual	N RATE:		
																Special Service	Net Salaries
			w/o Overtime	Rate	Amount	with CTO	Rate	Cost Amt	Rate	Amt	OT	Cost	Cost	Units 1	Unit		
		Total		%	B X C	B + D	%	E X F	%	E X H		E + J	E + G + I + J	1	L / M		
27 2	P364	FAMILY BILLIARD ROOM															
		Office of Finance	\$ 22.47			\$ 22.47		171.77%	\$ 38.60				\$ 22.47	\$ 61.07		\$ 61.07	
		LAPD-CID Sworn	\$ 132.91			\$ 132.91		140.59%	\$ 186.86				\$ 132.91	\$ 319.77		\$ 319.77	
		LAPD-CID Civilian	\$ 0.84			\$ 0.84		137.73%	\$ 1.16				\$ 0.84	\$ 2.00		\$ 2.00	
		PC-Policy Unit	\$ 0.61			\$ 0.61		137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45	
		Medallion Maintenance 5												\$ 2.33		\$ 2.33	
		Printing & Postage												\$ 1.00		\$ 1.00	
		Total	\$ 156.83				\$ 156.83			\$ 227.45				\$ 156.83	\$ 387.61	1	\$ 387.61
28	P925	FIREARMS VENDOR 1															
		Office of Finance	\$ 381.99			\$ 381.99		171.77%	\$ 656.14				\$ 381.99	\$ 1,038.13		\$ 61.07	
		LAPD-CID Sworn	\$ 2,259.47			\$ 2,259.47		140.59%	\$ 3,176.59				\$ 2,259.47	\$ 5,436.06		\$ 319.77	
		LAPD-CID Civilian	\$ 14.28			\$ 14.28		137.73%	\$ 19.67				\$ 14.28	\$ 33.95		\$ 2.00	
		PC-Policy Unit	\$ 10.37			\$ 10.37		137.73%	\$ 14.28				\$ 10.37	\$ 24.65		\$ 1.45	
		Medallion Maintenance 5												\$ 39.61		\$ 2.33	
		Printing & Postage												\$ 17.00		\$ 1.00	
		Total	\$ 2,666.11				\$ 2,666.11			\$ 3,866.68				\$ 2,666.11	\$ 6,589.40	17	\$ 387.61
29 2, 4	P926	AMMUNITION SALESPERSON															
		Office of Finance	\$ 2,314.41			\$ 2,314.41		171.77%	\$ 3,975.46				\$ 2,314.41	\$ 6,289.87		\$ 61.07	
		LAPD-CID Sworn	\$ 13,689.73			\$ 13,689.73		140.59%	\$ 19,246.39				\$ 13,689.73	\$ 32,936.12		\$ 319.77	
		LAPD-CID Civilian	\$ 86.52			\$ 86.52		137.73%	\$ 119.16				\$ 86.52	\$ 205.68		\$ 2.00	
		PC-Policy Unit	\$ 62.83			\$ 62.83		137.73%	\$ 86.54				\$ 62.83	\$ 149.37		\$ 1.45	
		Medallion Maintenance 5												\$ 239.99		\$ 2.33	
		Printing & Postage												\$ 103.00		\$ 1.00	
		Total	\$ 16,153.49				\$ 16,153.49			\$ 23,427.55				\$ 16,153.49	\$ 39,924.03	103	\$ 387.61

**ATTACHMENT III
Estimated Cost for RENEWAL of Police Permits
CY 2023**

Permit No. 1	F/C	A	B	C	D	E	F	G	H	I	J	K	L	M	N			
																Special Service	Net Salaries	43
		Full Cost Recovery	w/o Overtime	Rate %	Amount B X C	with CTO B + D	Rate %	Cost Amt EX F	Rate %	Amt EX H	OT	Cost E + J	Cost E + G + I + J	Units 1	Unit L / M			
30	P935	FIGURE STUDIO 1	Office of Finance	22.47		\$ 22.47	171.77%	38.60				\$ 22.47	\$ 61.07		\$ 61.07			
			LAPD-CID Sworn	132.91		\$ 132.91	140.59%	186.86				\$ 132.91	\$ 319.77		\$ 319.77			
			LAPD-CID Civilian	0.84		\$ 0.84	137.73%	1.16				\$ 0.84	\$ 2.00		\$ 2.00			
			PC-Policy Unit	0.61		\$ 0.61	137.73%	0.84				\$ 0.61	\$ 1.45		\$ 1.45			
			Medallion Maintenance 5											\$ 2.33	\$ 2.33			
			Printing & Postage											\$ 1.00	\$ 1.00			
			Total		\$ 156.83		\$ 156.83		227.45					\$ 156.83	\$ 387.61	1	\$ 387.61	
			FIREFIGHTER ORGANIZATION - PROMOTER															
			Office of Finance	22.47		\$ 22.47	171.77%	38.60						\$ 22.47	\$ 61.07		\$ 61.07	
			LAPD-CID Sworn	132.91		\$ 132.91	140.59%	186.86						\$ 132.91	\$ 319.77		\$ 319.77	
LAPD-CID Civilian	0.84		\$ 0.84	137.73%	1.16						\$ 0.84	\$ 2.00		\$ 2.00				
PC-Policy Unit	0.61		\$ 0.61	137.73%	0.84						\$ 0.61	\$ 1.45		\$ 1.45				
Medallion Maintenance 5												\$ 2.33	\$ 2.33					
Printing & Postage												\$ 1.00	\$ 1.00					
Total		\$ 156.83		\$ 156.83		227.45						\$ 156.83	\$ 387.61	1	\$ 387.61			
33 2 4	P679	FIREFIGHTER ORGANIZATION - SOLICITOR	Office of Finance	22.47		\$ 22.47	171.77%	38.60				\$ 22.47	\$ 61.07		\$ 61.07			
			LAPD-CID Sworn	132.91		\$ 132.91	140.59%	186.86				\$ 132.91	\$ 319.77		\$ 319.77			
			LAPD-CID Civilian	0.84		\$ 0.84	137.73%	1.16				\$ 0.84	\$ 2.00		\$ 2.00			
			PC-Policy Unit	0.61		\$ 0.61	137.73%	0.84				\$ 0.61	\$ 1.45		\$ 1.45			
			Medallion Maintenance 5											\$ 2.33	\$ 2.33			
			Printing & Postage											\$ 1.00	\$ 1.00			
			Total		\$ 156.83		\$ 156.83		227.45					\$ 156.83	\$ 387.61	1	\$ 387.61	
			FIREFIGHTER ORGANIZATION - SOLICITOR															
			Office of Finance	22.47		\$ 22.47	171.77%	38.60						\$ 22.47	\$ 61.07		\$ 61.07	
			LAPD-CID Sworn	132.91		\$ 132.91	140.59%	186.86						\$ 132.91	\$ 319.77		\$ 319.77	
LAPD-CID Civilian	0.84		\$ 0.84	137.73%	1.16						\$ 0.84	\$ 2.00		\$ 2.00				
PC-Policy Unit	0.61		\$ 0.61	137.73%	0.84						\$ 0.61	\$ 1.45		\$ 1.45				
Medallion Maintenance 5												\$ 2.33	\$ 2.33					
Printing & Postage												\$ 1.00	\$ 1.00					
Total		\$ 156.83		\$ 156.83		227.45						\$ 156.83	\$ 387.61	1	\$ 387.61			
Police Commission Identification Card Fee																		
															\$ 12.00			
															\$ 399.61			

**ATTACHMENT III
Estimated Cost for RENEWAL of Police Permits
CY 2023**

Permit No. 1	F/C	A	B	C	D	E	F	G	H	I	J	K	L	M	N		
																Special Service	Direct
		Full Cost Recovery	Net Salaries	43	43	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable	No. of	Cost/		
		w/o Overtime	Rate	Amount	with CTO	Rate	Cost Amt	Rate	Amt	OT	Cost	Cost	Units 1	Unit			
		%	B X C	B + D	%	EX F	%	EX H	E + J	E + G + I + J	L / M						
34 2	P539	GAME, SKILLS/SCIENCE	Office of Finance	\$ 67.41		\$ 67.41	171.77%	\$ 115.79				\$ 67.41	\$ 183.20	\$	61.07		
			LAPD-CID Sworn	\$ 398.73		\$ 398.73	140.59%	\$ 560.57				\$ 398.73	\$ 959.30	\$	319.77		
			LAPD-CID Civilian	\$ 2.52		\$ 2.52	137.73%	\$ 3.47				\$ 2.52	\$ 5.99	\$	2.00		
			PC-Policy Unit	\$ 1.83		\$ 1.83	137.73%	\$ 2.52				\$ 1.83	\$ 4.35	\$	1.45		
			Medallion Maintenance 5										\$ 6.99	\$	2.33		
			Printing & Postage										\$ 3.00	\$	1.00		
			Total	\$ 470.49		\$ 470.49		\$ 682.36					\$ 470.49	\$ 1,162.84	\$	387.61	
35	P576	HOSTESS, DANCE HALL	Office of Finance	\$ 44.94		\$ 44.94	171.77%	\$ 77.19				\$ 44.94	\$ 122.13	\$	61.07		
			LAPD-CID Sworn	\$ 265.82		\$ 265.82	140.59%	\$ 373.72				\$ 265.82	\$ 639.54	\$	319.77		
			LAPD-CID Civilian	\$ 1.68		\$ 1.68	137.73%	\$ 2.31				\$ 1.68	\$ 3.99	\$	2.00		
			PC-Policy Unit	\$ 1.22		\$ 1.22	137.73%	\$ 1.68				\$ 1.22	\$ 2.90	\$	1.45		
			Medallion Maintenance 5										\$ 4.66	\$	2.33		
			Printing & Postage										\$ 2.00	\$	1.00		
			Total	\$ 313.66		\$ 313.66		\$ 454.90					\$ 313.66	\$ 775.22	\$	387.61	
36 2	P946	JUNK COLLECTOR	Office of Finance	\$ 426.93		\$ 426.93	171.77%	\$ 733.34				\$ 426.93	\$ 1,160.27	\$	61.07		
			LAPD-CID Sworn	\$ 2,525.29		\$ 2,525.29	140.59%	\$ 3,550.31				\$ 2,525.29	\$ 6,075.60	\$	319.77		
			LAPD-CID Civilian	\$ 15.96		\$ 15.96	137.73%	\$ 21.98				\$ 15.96	\$ 37.94	\$	2.00		
			PC-Policy Unit	\$ 11.59		\$ 11.59	137.73%	\$ 15.96				\$ 11.59	\$ 27.55	\$	1.45		
			Medallion Maintenance 5										\$ 44.27	\$	2.33		
			Printing & Postage										\$ 19.00	\$	1.00		
			Total	\$ 2,979.77		\$ 2,979.77		\$ 4,321.59					\$ 2,979.77	\$ 7,364.63	\$	387.61	

**ATTACHMENT III
Estimated Cost for RENEWAL of Police Permits
CY 2023**

Permit No. 1	F/C	A	B	C	D	E	F	G	H	I	J	K	L	M	N
		Full Cost Recovery	Direct	CTO	CTO	Gross	CAP 43	CAP 43	Div.	Div.	Exp	Total	Total	Annual	RATE:
			Net Salaries	43	43	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable	No. of	Cost/
				Rate	Amount	with CTO	Rate	Cost Amt	Rate	Amt	OT	Cost	Cost	Units ¹	Unit
			w/o Overtime	%	B X C	B + D	%	EX F	%	EX H		E + J	E + G + I + J		L / M
37	P947	JUNK DEALER													
		Office of Finance	\$ 1,280.79			\$ 1,280.79	171.77%	\$ 2,200.01				\$ 1,280.79	\$ 3,480.80		\$ 61.07
		LAPD-CID Sworn	\$ 7,575.87			\$ 7,575.87	140.59%	\$ 10,650.92				\$ 7,575.87	\$ 18,226.79		\$ 319.77
		LAPD-CID Civilian	\$ 47.88			\$ 47.88	137.73%	\$ 65.95				\$ 47.88	\$ 113.83		\$ 2.00
		PC-Policy Unit	\$ 34.77			\$ 34.77	137.73%	\$ 47.89				\$ 34.77	\$ 82.66		\$ 1.45
		Medallion Maintenance ⁵											\$ 132.81		\$ 2.33
		Printing & Postage											\$ 57.00		\$ 1.00
		Total	8,939.31			8,939.31		\$ 12,964.76				\$ 8,939.31	\$ 22,093.88	57	\$ 387.61
38 ^{2,4}	P950	KEY DUPLICATOR													
		Office of Finance	\$ 3,617.67			\$ 3,617.67	171.77%	\$ 6,214.07				\$ 3,617.67	\$ 9,831.74		\$ 61.07
		LAPD-CID Sworn	\$ 21,398.51			\$ 21,398.51	140.59%	\$ 30,084.17				\$ 21,398.51	\$ 51,482.68		\$ 319.77
		LAPD-CID Civilian	\$ 135.24			\$ 135.24	137.73%	\$ 186.27				\$ 135.24	\$ 321.51		\$ 2.00
		PC-Policy Unit	\$ 98.21			\$ 98.21	137.73%	\$ 135.26				\$ 98.21	\$ 233.47		\$ 1.45
		Medallion Maintenance ⁵											\$ 375.13		\$ 2.33
		Printing & Postage											\$ 161.00		\$ 1.00
		Total	25,249.63			25,249.63		\$ 36,619.77				\$ 25,249.63	\$ 62,405.53	161	\$ 387.61
													Police Commission Identification Card Fee		\$ 12.00
															\$ 400.61
39	P951	MASSAGE ESTABLISHMENT - ON													
		Office of Finance	\$ 8,336.37			\$ 8,336.37	171.77%	\$ 14,319.38				\$ 8,336.37	\$ 22,655.75		\$ 61.07
		LAPD-CID Sworn	\$ 49,309.61			\$ 49,309.61	140.59%	\$ 69,324.38				\$ 49,309.61	\$ 118,633.99		\$ 319.77
		LAPD-CID Civilian	\$ 311.64			\$ 311.64	137.73%	\$ 429.22				\$ 311.64	\$ 740.96		\$ 2.00
		PC-Policy Unit	\$ 226.31			\$ 226.31	137.73%	\$ 311.70				\$ 226.31	\$ 538.01		\$ 1.45
		Medallion Maintenance ⁵											\$ 864.43		\$ 2.33
		Printing & Postage											\$ 371.00		\$ 1.00
		Total	58,183.93			58,183.93		\$ 84,384.68				\$ 58,183.93	\$ 143,804.04	371	\$ 387.61

**ATTACHMENT III
Estimated Cost for RENEWAL of Police Permits
CY 2023**

Permit No. 1	F/C	A	B	C	D	E	F	G	H	I	J	K	L	M	N		
		Full Cost Recovery	Direct	CTO	CTO	Gross	CAP 43	CAP 43	Div.	Div.	Exp	Total	Total	Annual	RATE:		
			Net Salaries	43	43	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable	No. of	Cost/		
			w/o Overtime	Rate	Amount	with CTO	Rate	Cost Amt	Rate	Amt	OT	Cost	Cost	Units ¹	Unit		
				%	B X C	B + D	%	EX F	%	EX H		F + J	E + G + I + J		L / M		
43	P581/ P781(A)	MOTION PICTURE SHOW/ADULT															
		Office of Finance	\$ 426.93			\$ 426.93	171.77%	\$ 733.34				\$ 426.93	\$ 1,160.27		\$ 61.07		
		LAPD-CID Sworn	\$ 2,525.29			\$ 2,525.29	140.59%	\$ 3,550.31				\$ 2,525.29	\$ 6,075.60		\$ 319.77		
		LAPD-CID Civilian	\$ 15.96			\$ 15.96	137.73%	\$ 21.98				\$ 15.96	\$ 37.94		\$ 2.00		
		PC-Policy Unit	\$ 11.59			\$ 11.59	137.73%	\$ 15.96				\$ 11.59	\$ 27.55		\$ 1.45		
		Medallion Maintenance												\$ 44.27	\$ 2.33		
		Printing & Postage												\$ 19.00	\$ 1.00		
		Total	2,979.77			2,979.77		\$ 4,321.59					\$ 2,979.77	\$ 7,364.63	19	\$ 387.61	
45	P462	PAWNBROKER															
		Office of Finance	\$ 1,617.84			\$ 1,617.84	171.77%	\$ 2,778.96				\$ 1,617.84	\$ 4,396.80		\$ 61.07		
		LAPD-CID Sworn	\$ 9,569.52			\$ 9,569.52	140.59%	\$ 13,453.79				\$ 9,569.52	\$ 23,023.31		\$ 319.77		
		LAPD-CID Civilian	\$ 60.48			\$ 60.48	137.73%	\$ 83.30				\$ 60.48	\$ 143.78		\$ 2.00		
		PC-Policy Unit	\$ 43.92			\$ 43.92	137.73%	\$ 60.49				\$ 43.92	\$ 104.41		\$ 1.45		
		Medallion Maintenance ⁵												\$ 167.76	\$ 2.33		
		Printing & Postage												\$ 72.00	\$ 1.00		
		Total	11,291.76			11,291.76		\$ 16,376.54					\$ 11,291.76	\$ 27,908.06	72	\$ 387.61	
47 ²	P682	PEACE OFFICER ORGANIZATION - PROMOTER															
		Office of Finance	\$ 22.47			\$ 22.47	171.77%	\$ 38.60				\$ 22.47	\$ 61.07		\$ 61.07		
		LAPD-CID Sworn	\$ 132.91			\$ 132.91	140.59%	\$ 186.86				\$ 132.91	\$ 319.77		\$ 319.77		
		LAPD-CID Civilian	\$ 0.84			\$ 0.84	137.73%	\$ 1.16				\$ 0.84	\$ 2.00		\$ 2.00		
		PC-Policy Unit	\$ 0.61			\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45		
		Medallion Maintenance ⁵												\$ 2.33	\$ 2.33		
		Printing & Postage												\$ 1.00	\$ 1.00		
		Total	156.83			156.83		\$ 227.45					\$ 156.83	\$ 387.61	1	\$ 387.61	

**ATTACHMENT III
Estimated Cost for RENEWAL of Police Permits
CY 2023**

Permit No. ¹	F/C	A	B	C	D	E	F	G	H	I	J	K	L	M	N		
																Direct	CTO
		Full Cost Recovery	w/o Overtime	Rate %	Amount B X C	with CTO B + D	Rate %	Cost Amt EX F	Rate %	Amt EX H	OT	Cost E + J	Cost E + G + I + J	Units ¹	Unit		
48 ^{2,4}	P681	PEACE OFFICER ORGANIZATION - SOLICITOR															
		Office of Finance	\$ 22.47			\$ 22.47	171.77%	\$ 38.60					\$ 22.47	\$ 61.07		\$ 61.07	
		LAPD-CID Sworn	\$ 132.91			\$ 132.91	140.59%	\$ 186.86				\$ 132.91	\$ 319.77		\$ 319.77		
		LAPD-CID Civilian	\$ 0.84			\$ 0.84	137.73%	\$ 1.16				\$ 0.84	\$ 2.00		\$ 2.00		
		PC-Policy Unit	\$ 0.61			\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45		
		Medallion Maintenance ⁵											\$ 2.33		\$ 2.33		
		Printing & Postage											\$ 1.00		\$ 1.00		
		Total		\$ 156.83			\$ 156.83		\$ 227.45				\$ 156.83	\$ 387.61	1	\$ 387.61	
																12.00	
																	400.61
49	P362	POOL ROOM - SINGLE TABLE															
		Office of Finance	\$ 696.57			\$ 696.57	171.77%	\$ 1,196.50				\$ 696.57	\$ 1,893.07		\$ 61.07		
		LAPD-CID Sworn	\$ 4,120.21			\$ 4,120.21	140.59%	\$ 5,792.60				\$ 4,120.21	\$ 9,912.81		\$ 319.77		
		LAPD-CID Civilian	\$ 26.04			\$ 26.04	137.73%	\$ 35.86				\$ 26.04	\$ 61.90		\$ 2.00		
		PC-Policy Unit	\$ 18.91			\$ 18.91	137.73%	\$ 26.04				\$ 18.91	\$ 44.95		\$ 1.45		
		Medallion Maintenance ⁵											\$ 72.23		\$ 2.33		
		Printing & Postage											\$ 31.00		\$ 1.00		
		Total		\$ 4,861.73			\$ 4,861.73		\$ 7,051.01				\$ 4,861.73	\$ 12,015.97	31	\$ 387.61	
50	P363	POOL ROOM - TWO OR MORE TABLES															
		Office of Finance	\$ 1,235.85			\$ 1,235.85	171.77%	\$ 2,122.82				\$ 1,235.85	\$ 3,358.67		\$ 61.07		
		LAPD-CID Sworn	\$ 7,310.05			\$ 7,310.05	140.59%	\$ 10,277.20				\$ 7,310.05	\$ 17,587.25		\$ 319.77		
		LAPD-CID Civilian	\$ 46.20			\$ 46.20	137.73%	\$ 63.63				\$ 46.20	\$ 109.83		\$ 2.00		
		PC-Policy Unit	\$ 33.55			\$ 33.55	137.73%	\$ 46.21				\$ 33.55	\$ 79.76		\$ 1.45		
		Medallion Maintenance ⁵											\$ 128.15		\$ 2.33		
		Printing & Postage											\$ 55.00		\$ 1.00		
		Total		\$ 8,625.65			\$ 8,625.65		\$ 12,509.86				\$ 8,625.65	\$ 21,318.66	55	\$ 387.61	

**ATTACHMENT III
Estimated Cost for RENEWAL of Police Permits
CY 2023**

Permit No. 1	F/C	A	B	C	D	E	F	G	H	I	J	K	L	M	N	
																Special Service
		Full Cost Recovery	w/o Overtime	Rate %	Amount B X C	with CTO B + D	Rate %	Cost Amt EXP F	Rate %	Amt EX H	OT	Cost E + J	Cost E + G + I + J	Units 1	Unit L / M	
		Net Salaries	43	43	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable	No. of	Cost/		
52 2	P569	RIDES-MECHANICAL														
		Office of Finance	\$ 359.52			\$ 359.52	171.77%	\$ 617.55				\$ 359.52	\$ 977.07		\$ 61.07	
		LAPD-CID Sworn	\$ 2,126.56			\$ 2,126.56	140.59%	\$ 2,989.73				\$ 2,126.56	\$ 5,116.29		\$ 319.77	
		LAPD-CID Civilian	\$ 13.44			\$ 13.44	137.73%	\$ 18.51				\$ 13.44	\$ 31.95		\$ 2.00	
		PC-Policy Unit	\$ 9.76			\$ 9.76	137.73%	\$ 13.44				\$ 9.76	\$ 23.20		\$ 1.45	
		Medallion Maintenance 5											\$ 37.28		\$ 2.33	
		Printing & Postage											\$ 16.00		\$ 1.00	
		Total	\$ 2,509.28			\$ 2,509.28		\$ 3,639.23				\$ 2,509.28	\$ 6,201.79		\$ 387.61	
		RUMMAGE SALE ANNUAL														
		53 2	P970	Office of Finance	\$ 516.81			\$ 516.81	171.77%	\$ 887.72			\$ 516.81	\$ 1,404.53		\$ 61.07
LAPD-CID Sworn	\$ 3,056.93					\$ 3,056.93	140.59%	\$ 4,297.74			\$ 3,056.93	\$ 7,354.67		\$ 319.77		
LAPD-CID Civilian	\$ 19.32					\$ 19.32	137.73%	\$ 26.61			\$ 19.32	\$ 45.93		\$ 2.00		
PC-Policy Unit	\$ 14.03					\$ 14.03	137.73%	\$ 19.32			\$ 14.03	\$ 33.35		\$ 1.45		
Medallion Maintenance 5												\$ 53.59		\$ 2.33		
Printing & Postage												\$ 23.00		\$ 1.00		
Total	\$ 3,607.09					\$ 3,607.09		\$ 5,231.40				\$ 3,607.09	\$ 8,915.08		\$ 387.61	
SALE_CLOSE OUT																
54 3	P923			N/A												
55 3	P937	SALE_FIRE														
		N/A														
56	P272	SECONDHAND (AUTO PARTS)														
		Office of Finance	\$ 786.45			\$ 786.45	171.77%	\$ 1,350.89			\$ 786.45	\$ 2,137.34		\$ 61.07		
		LAPD-CID Sworn	\$ 4,651.85			\$ 4,651.85	140.59%	\$ 6,540.04			\$ 4,651.85	\$ 11,191.89		\$ 319.77		
		LAPD-CID Civilian	\$ 29.40			\$ 29.40	137.73%	\$ 40.49			\$ 29.40	\$ 69.89		\$ 2.00		
		PC-Policy Unit	\$ 21.35			\$ 21.35	137.73%	\$ 29.41			\$ 21.35	\$ 50.76		\$ 1.45		
		Total	\$ 5,489.05			\$ 5,489.05		\$ 14,061.27			\$ 5,489.05	\$ 17,849.02		\$ 1,445.39		

ATTACHMENT III
Estimated Cost for RENEWAL of Police Permits
CY 2023

Permit No. 1	F/C	A	B	C	D	E	F	G	H	I	J	K	L	M	N
		Special Service	Direct	CTO	CTO	Gross	CAP 43	CAP 43	Div.	Div.	Exp	Total	Total	Annual	RATE:
		Net Salaries	Salaries	43	43	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable	No. of	Cost/
				Rate	Amount	with CTO	Rate	Cost Amt	Rate	Amt	OT	Cost	Cost	Units ¹	Unit
				%	B X C	B + D	%	EX F	%	EX H		E + J	E + G + I + J		L / M
		Full Cost Recovery	w/o Overtime												
		Medallion Maintenance											\$ 81.55		\$ 2.33
		Printing & Postage											\$ 35.00		\$ 1.00
		Total	5,489.05			5,489.05		7,960.82				5,489.05	13,586.42	35	387.61
57	P273	SECONDHAND (GENERAL)													
		Office of Finance	\$ 5,392.80			5,392.80	171.77%	9,263.21				5,392.80	14,656.01		\$ 61.07
		LAPD-CID Sworn	\$ 31,898.40			31,898.40	140.59%	44,845.96				31,898.40	76,744.36		\$ 319.77
		LAPD-CID Civilian	\$ 201.60			201.60	137.73%	277.66				201.60	479.26		\$ 2.00
		PC-Policy Unit	\$ 146.40			146.40	137.73%	201.64				146.40	348.04		\$ 1.45
		Medallion Maintenance											559.20		\$ 2.33
		Printing & Postage											240.00		\$ 1.00
		Total	37,639.20			37,639.20		54,588.47				37,639.20	93,026.87	240	387.61
58	P274	SECONDHAND (BOOKS/MAGAZINES)													
		Office of Finance	\$ 247.17			247.17	171.77%	424.56				247.17	671.73		\$ 61.07
		LAPD-CID Sworn	\$ 1,462.01			1,462.01	140.59%	2,055.44				1,462.01	3,517.45		\$ 319.77
		LAPD-CID Civilian	\$ 9.24			9.24	137.73%	12.73				9.24	21.97		\$ 2.00
		PC-Policy Unit	\$ 6.71			6.71	137.73%	9.24				6.71	15.95		\$ 1.45
		Medallion Maintenance ⁵											25.63		\$ 2.33
		Printing & Postage											11.00		\$ 1.00
		Total	1,725.13			1,725.13		2,501.97				1,725.13	4,263.73	11	387.61
59	P275	SECONDHAND (JEWELRY)													
		Office of Finance	\$ 4,291.77			4,291.77	171.77%	7,371.97				4,291.77	11,663.74		\$ 61.07
		LAPD-CID Sworn	\$ 26,385.81			26,385.81	140.59%	36,689.91				26,385.81	61,075.72		\$ 319.77
		LAPD-CID Civilian	\$ 160.44			160.44	137.73%	220.97				160.44	381.41		\$ 2.00
		PC-Policy Unit	\$ 116.51			116.51	137.73%	160.47				116.51	276.98		\$ 1.45
		Medallion Maintenance ⁵											445.03		\$ 2.33
		Printing & Postage											191.00		\$ 1.00

**ATTACHMENT III
Estimated Cost for RENEWAL of Police Permits
CY 2023**

Permit No. 1	F/C	A	B	C	D	E	F	G	H	I	J	K	L	M	N			
	Special Service	Full Cost Recovery	Direct	CTO	CTO	Gross	CAP 43 Consol.	CAP 43 Indirect	Div. OH	Div. OH	Exp &	Total Direct	Total Billable	Annual No. of	RATE: Cost/Unit			
		w/o Overtime	Net Salaries	43	43	Salaries	Rate	Cost Amt EX F	Rate	Amt EX H	OT	Cost E + J	Cost E + G + I + J	Units 1	L / M			
60	P978	SHOOTING GALLERY	Office of Finance	44.94			171.77%	77.19					44.94	122.13		61.07		
			LAPD-CID Sworn	265.82			140.59%	373.72					265.82	639.54		319.77		
			LAPD-CID Civilian	1.68			137.73%	2.31					1.68	3.99		2.00		
			PC-Policy Unit	1.22			137.73%	1.68					1.22	2.90		1.45		
			Medallion Maintenance ⁵												4.66	2.33		
			Printing & Postage												2.00	1.00		
			Total	313.66				313.66	454.90					313.66	775.22	2	387.61	
61 ²	P582	SKATING RINK	Office of Finance	44.94			171.77%	77.19				44.94	122.13		61.07			
			LAPD-CID Sworn	265.82			140.59%	373.72					265.82	639.54		319.77		
			LAPD-CID Civilian	1.68			137.73%	2.31					1.68	3.99		2.00		
			PC-Policy Unit	1.18			137.73%	1.63					1.18	2.81		1.40		
			Medallion Maintenance ⁵												4.66	2.33		
			Printing & Postage												2.00	1.00		
			Total	313.62				313.62	454.85					313.62	775.13	2	387.56	
63	P698	SWAP MEET OPERATOR	Office of Finance	89.88			171.77%	154.39				89.88	244.27		61.07			
			LAPD-CID Sworn	531.64			140.59%	747.43					531.64	1,279.07		319.77		
			LAPD-CID Civilian	3.36			137.73%	4.63					3.36	7.99		2.00		
			PC-Policy Unit	2.44			137.73%	3.36					2.44	5.80		1.45		
			Medallion Maintenance ⁵												9.32	2.33		
			Printing & Postage												4.00	1.00		
			Total	627.32				627.32	909.81					627.32	1,550.45	4	387.61	

**ATTACHMENT III
Estimated Cost for RENEWAL of Police Permits
CY 2023**

Permit No. ¹	F/C	A	B	C	D	E	F	G	H	I	J	K	L	M	N	
		Full Cost Recovery	Direct	CTO	CTO	Gross	CAP 43	CAP 43	Div.	Div.	Exp	Total	Total	Annual	RATE:	
			Net Salaries	43	43	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable	No. of	Cost/	
				Rate	Amount	with CTO	Rate	Cost Amt	Rate	Amt	OT	Cost	Cost	Units ¹	Unit	
			w/o Overtime	%	B X C	B + D	%	EXP	%	EXH		E + J	E + G + I + J		L / M	
64 ²	P511	CYBERCAFE	Office of Finance			\$ 22.47	171.77%	\$ 38.60				\$ 22.47	\$ 61.07		\$ 61.07	
			LAPD-CID Sworn	\$ 132.91		\$ 132.91	140.59%	\$ 188.86				\$ 132.91	\$ 319.77		\$ 319.77	
			LAPD-CID Civilian	\$ 0.84		\$ 0.84	137.73%	\$ 1.16				\$ 0.84	\$ 2.00		\$ 2.00	
			PC-Policy Unit	\$ 0.61		\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45	
			Medallion Maintenance											\$ 2.33		\$ 2.33
			Printing & Postage											\$ 1.00		\$ 1.00
		Total	156.83		156.83		\$ 227.45				\$ 156.83	\$ 387.61		\$ 387.61		
65	P287	TOWING OPERATION	Office of Finance			\$ 1,887.48	171.77%	\$ 3,242.12				\$ 1,887.48	\$ 5,129.60		\$ 61.07	
			LAPD-CID Sworn	\$ 11,164.44		\$ 11,164.44	140.59%	\$ 15,996.09				\$ 11,164.44	\$ 26,860.53		\$ 319.77	
			LAPD-CID Civilian	\$ 70.56		\$ 70.56	137.73%	\$ 97.18				\$ 70.56	\$ 167.74		\$ 2.00	
			PC-Policy Unit	\$ 51.24		\$ 51.24	137.73%	\$ 70.57				\$ 51.24	\$ 121.81		\$ 1.45	
			Medallion Maintenance											\$ 195.72		\$ 2.33
			Printing & Postage											\$ 84.00		\$ 1.00
		Total	13,173.72		13,173.72		\$ 19,105.97				\$ 13,173.72	\$ 32,559.41		\$ 387.61		
66 ⁴	P685	TOW UNIT OPERATOR	Office of Finance			\$ 7,797.09	171.77%	\$ 13,393.06				\$ 7,797.09	\$ 21,190.15		\$ 61.07	
			LAPD-CID Sworn	\$ 46,119.77		\$ 46,119.77	140.59%	\$ 64,839.78				\$ 46,119.77	\$ 110,959.55		\$ 319.77	
			LAPD-CID Civilian	\$ 291.48		\$ 291.48	137.73%	\$ 401.46				\$ 291.48	\$ 692.94		\$ 2.00	
			PC-Policy Unit	\$ 211.67		\$ 211.67	137.73%	\$ 291.53				\$ 211.67	\$ 503.20		\$ 1.45	
			Medallion Maintenance											\$ 808.51		\$ 2.33
			Printing & Postage											\$ 347.00		\$ 1.00
		Total	54,420.01		54,420.01		\$ 78,925.83				\$ 54,420.01	\$ 134,501.35		\$ 387.61		
		Police Commission Identification Card Fee												347	\$ 12.00	
		AMMUNITION VENDOR													\$ 399.61	
67	P927	AMMUNITION VENDOR													\$ 399.61	

ATTACHMENT III

Estimated Cost for RENEWAL of Police Permits

CY 2023

Permit No. 1	F/C	A	B	C	D	E	F	G	H	I	J	K	L	M	N		
		Full Cost Recovery	Direct	CTO	CTO	Gross	CAP 43	CAP 43	Div.	Div.	Exp	Total	Total	Annual	RATE:		
			Net Salaries	43	43	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable	No. of	Cost/		
				Rate	Amount	with CTO	Rate	Cost Amt	Rate	Amt	OT	Cost	Cost	Units 1	Unit		
			w/o Overtime	%	B X C	B + D	%	EX F	%	EX H		E + J	E + G + I + J		L / M		
68	P702	Office of Finance	\$ 89.88			\$ 89.88	171.77%	\$ 154.39				\$ 89.88	\$ 244.27		\$ 61.07		
		LAPD-CID Sworn	\$ 531.64			\$ 531.64	140.59%	\$ 747.43				\$ 531.64	\$ 1,279.07		\$ 319.77		
		LAPD-CID Civilian	\$ 3.36			\$ 3.36	137.73%	\$ 4.63				\$ 3.36	\$ 7.99		\$ 2.00		
		PC-Policy Unit	\$ 2.44			\$ 2.44	137.73%	\$ 3.36				\$ 2.44	\$ 5.80		\$ 1.45		
		Medallion Maintenance ⁵											\$ 9.32		\$ 2.33		
		Printing & Postage											\$ 4.00		\$ 1.00		
		Total	627.32				627.32		\$ 909.81				\$ 627.32	\$ 1,550.45	4	\$ 387.61	
		VALET PARKING OPERATOR															
		Office of Finance	\$ 3,752.49				\$ 3,752.49	171.77%	\$ 6,445.65				\$ 3,752.49	\$ 10,198.14		\$ 61.07	
		LAPD-CID Sworn	\$ 22,195.97				\$ 22,195.97	140.59%	\$ 31,205.31				\$ 22,195.97	\$ 53,401.28		\$ 319.77	
LAPD-CID Civilian	\$ 140.28				\$ 140.28	137.73%	\$ 193.21				\$ 140.28	\$ 333.49		\$ 2.00			
PC-Policy Unit	\$ 101.87				\$ 101.87	137.73%	\$ 140.31				\$ 101.87	\$ 242.18		\$ 1.45			
Medallion Maintenance ⁵											\$ 389.11		\$ 2.33				
Printing & Postage												\$ 167.00		\$ 1.00			
Total	26,190.61				26,190.61		\$ 37,984.48				\$ 26,190.61	\$ 64,731.20	167	\$ 387.61			
69	P704	VALET PARKING ATTENDANT															
		Office of Finance	\$ 7,662.27			\$ 7,662.27	171.77%	\$ 13,161.48				\$ 7,662.27	\$ 20,823.75		\$ 61.07		
		LAPD-CID Sworn	\$ 45,322.31			\$ 45,322.31	140.59%	\$ 63,718.64				\$ 45,322.31	\$ 109,040.95		\$ 319.77		
		LAPD-CID Civilian	\$ 286.44			\$ 286.44	137.73%	\$ 394.51				\$ 286.44	\$ 680.95		\$ 2.00		
		PC-Policy Unit	\$ 208.01			\$ 208.01	137.73%	\$ 286.49				\$ 208.01	\$ 494.50		\$ 1.45		
		Medallion Maintenance ⁵											\$ 794.53		\$ 2.33		
		Printing & Postage											\$ 341.00		\$ 1.00		
Total	53,479.03				53,479.03		\$ 77,561.12				\$ 53,479.03	\$ 132,175.68	341	\$ 387.61			
70	P964	OUT-CALL MASSAGE BUSINESS (NEW PER ORD. No. 183803)													\$ 12.00		
															\$ 400.61		

**ATTACHMENT III
Estimated Cost for RENEWAL of Police Permits
CY 2023**

Permit No. 1	F/C	A	B	C	D	E	F	G	H	I	J	K	L	M	N
		Full Cost Recovery	Direct	CTO	CTO	Gross	CAP 43	CAP 43	Div.	Div.	Exp	Total	Total	Annual	RATE:
			Net Salaries	43	43	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable	No. of	Cost/
			w/o Overtime	Rate	Amount	with CTO	Rate	Cost Amt	Rate	Amt	OT	Cost	Cost	Units ¹	Unit
			%	B X C	B + D		%	EX F	%	EX H		E + J	E + G + I + J		L / M
		Office of Finance	\$ 539.28		\$ 539.28		171.77%	\$ 926.32				\$ 539.28	\$ 1,465.60		\$ 61.07
		LAPD-CID Sworn	\$ 3,189.84		\$ 3,189.84		140.59%	\$ 4,484.60				\$ 3,189.84	\$ 7,674.44		\$ 319.77
		LAPD-CID Civilian	\$ 20.16		\$ 20.16		137.73%	\$ 27.77				\$ 20.16	\$ 47.93		\$ 2.00
		PC-Policy Unit	\$ 14.64		\$ 14.64		137.73%	\$ 20.16				\$ 14.64	\$ 34.80		\$ 1.45
		Medallion Maintenance													\$ 2.33
		Printing & Postage													\$ 1.00
		Total	3,763.92		3,763.92			5,458.85				3,763.92	9,302.69	24	387.61
		FEES ESTABLISHED BY THE STATE LEGISLATURE													
		VEHICLE REPOSSESSION (State Regulated - No Fee)													15.00
		California Government Code 41612													

Note:

- In cases where there were no permits issued in 2019, the number "1" was entered in order to calculate the cost of providing the permit.
- The cost of the initial permit is significantly lower than the cost of renewal. Therefore the cost of a renewal is equal to the cost of the initial permit
- Permits No. 21, 22, 54 & 55 - one time events; no renewal fee incurred.
- Permit Nos. 25, 29, 33, 38, 48, 66 and 69 have additional cost for Identification Card.
- Medallion and Medallion Licenses Maintenance.
- Recommended renewal fees as shown in Attachment I is rounded down to the nearest digit.

ATTACHMENT IV

Projected Cost Recovery from Recommended Police Permit INITIAL Fees CY 2022 vs CY 2023

Permit No.	Fund Class	Type of Business/Permit Type	No. of initial permits 2021	2020 Approved Fee by CC	Current Cost Recovery FY 2020-21	City Council Approved Initial Fee CY 2023	Revised Projected Cost Recovery FY 2022-2023 ¹
9	P202	Antique Shop	0	\$ 491	\$ -	\$ 518	\$ -
10	P205	Antique Show Promoter or Collectors' Exchange	0	\$ 491	\$ -	\$ 518	\$ -
11	P510	Arcade Game	0	\$ 199	\$ -	\$ 207	\$ -
12	P509/ P709(A)	Arcade Picture	0	\$ 337	\$ -	\$ 339	\$ -
13	P706	Auto Park	131	\$ 303	\$ 39,693	\$ 335	\$ 43,885
14	P912	Bath/Tanning Salon	3	\$ 213	\$ 639	\$ 220	\$ 660
15	P314	Bowling Alley	0	\$ 213	\$ -	\$ 220	\$ -
16	P519/ P719(A)	Café Entertainment & Shows	14	\$ 993	\$ 13,902	\$ 1,090	\$ 15,260
18	P520	Card Club/School	0	\$ 475	\$ -	\$ 491	\$ -
19	P523	Carnival	2	\$ 137	\$ 274	\$ 149	\$ 298
20	P529	Dance Hall	6	\$ 593	\$ 3,558	\$ 641	\$ 3,846
21	P531	Dance, One Night Public	20	\$ 795	\$ 15,900	\$ 833	\$ 16,660
22	P530	Dance, Teenage Public	0	\$ 470	\$ -	\$ 542	\$ -
23	P526	Dancing Academy	0	\$ 199	\$ -	\$ 207	\$ -
24	P527	Dancing Club	0	\$ 199	\$ -	\$ 207	\$ -
25	P933	Escort	0	\$ 450	\$ -	\$ 493	\$ -
26	P934	Escort Bureau	0	\$ 484	\$ -	\$ 537	\$ -
27	P364	Family Billiard Room	0	\$ 199	\$ -	\$ 207	\$ -
28	P925	Firearms Dealer	0	\$ 999	\$ -	\$ 1,115	\$ -
29	P926	Ammunitions Salesperson	27	\$ 272	\$ 7,344	\$ 294	\$ 7,938
30	P935	Figure Studio	0	\$ 334	\$ -	\$ 365	\$ -
32	P677	Firefighters Organization-Promoter	0	\$ 213	\$ -	\$ 220	\$ -
33	P679	Firefighters Organization-Solicitor	0	\$ 140	\$ -	\$ 139	\$ -
34	P539	Game, Skills/Science	1	\$ 199	\$ 199	\$ 207	\$ 207
35	P576	Hostess, Dance Hall	0	\$ 402	\$ -	\$ 444	\$ -
36	P946	Junk Collector	1	\$ 152	\$ 152	\$ 163	\$ 163
37	P947	Junk Dealer	3	\$ 491	\$ 1,473	\$ 442	\$ 1,326
38	P950	Key Duplicator	37	\$ 164	\$ 6,068	\$ 163	\$ 6,031
39	P951	Massage –Establishment On	54	\$ 828	\$ 44,712	\$ 933	\$ 50,382
43	P581/ P781(A)	Motion Picture Show/Adult	2	\$ 337	\$ 674	\$ 339	\$ 678
45	P462	Pawnbroker	1	\$ 636	\$ 1,251	\$ 1,119	\$ 1,119
47	P682	Peace Officer Organization Promoter	0	\$ 213	\$ -	\$ 220	\$ -
48	P681	Peace Officer Organization Solicitor	0	\$ 140	\$ -	\$ 139	\$ -
49	P362	Pool Room - Single Table	0	\$ 334	\$ -	\$ 365	\$ -

ATTACHMENT IV

Projected Cost Recovery from Recommended Police Permit INITIAL Fees CY 2022 vs CY 2023

Permit No.	Fund Class	Type of Business/Permit Type	No. of initial permits 2021	2020 Approved Fee by CC	Current Cost Recovery FY 2020-21	City Council Approved Initial Fee		Revised Projected Cost Recovery FY 2022-2023 ¹
						Approved Initial Fee	CY 2023	
50	P363	Pool Room - Two or more Tables	1	\$ 334	\$ 334	\$	365	\$ 365
52	P569	Rides- (Mechanical)	16	\$ 152	\$ 2,432	\$	170	\$ 2,720
53	P970	Rummage Sale (Annual)	0	\$ 152	\$ -	\$	163	\$ -
54	P923	Sale, Close Out	0	\$ 199	\$ -	\$	207	\$ -
55	P937	Sale, Fire	0	\$ 199	\$ -	\$	207	\$ -
56	P272	Secondhand (Auto Parts)	1	\$ 491	\$ 491	\$	443	\$ 443
57	P273	Secondhand (General)	6	\$ 491	\$ 2,946	\$	442	\$ 2,652
58	P274	Secondhand (Books/Magazines)	0	\$ 491	\$ -	\$	442	\$ -
59	P275	Secondhand (Jewelry)	3	\$ 491	\$ 1,473	\$	442	\$ 1,326
60	P978	Shooting Gallery	0	\$ 322	\$ -	\$	325	\$ -
61	P582	Skating Rink	0	\$ 199	\$ -	\$	207	\$ -
63	P698	Swap Meet Operator	0	\$ 490	\$ -	\$	546	\$ -
64	P511	CyberCafe	0	\$ 199	\$ -	\$	207	\$ -
65	P287	Towing Operation	2	\$ 416	\$ 832	\$	458	\$ 916
66	P685	Tow Unit Operator	48	\$ 343	\$ 16,464	\$	376	\$ 18,048
67	P927	Ammunition Vendor	0	\$ 999	\$ -	\$	1,115	\$ -
68	P702	Valet Parking Operator	8	\$ 303	\$ 2,424	\$	335	\$ 2,680
69	P704	Valet Parking Attendant	45	\$ 140	\$ 6,300	\$	139	\$ 6,255
70	P954	Out-Call Massage Business	6	\$ 167	\$ 1,002	\$	177	\$ 1,062
TOTALS			438		\$ 170,537			\$ 184,920

Note:

Police Permit Fees are adopted by Calendar Year (CY) while Cost Recovery is projected by Fiscal Year (FY). Hence, for Initial permits, six months cost recovery is based on current CY fees and 6 months is based on the next CY fees. For renewals however, the new CY fee is applied for the whole FY since the renewal schedule starts from November using the next year's CY fee and ends by May of the new CY.

1

ATTACHMENT V

Projected Cost Recovery from Recommended Police Permit RENEWAL Fees CY 2022 CY 2023

Permit No.	Fund Class	Type of Business/Permit Type	No. of permits Renewed in 2021	Current Renewal Fee CY 2020	Current Cost Recovery FY 2019-20 Approved City Council Fees for FY 2020-21	Recommended Renewal Fee CY 2023	Revised Projected Cost Recovery FY 2022-23
9	P202	Antique Shop	14	\$ 302	\$ 4,228	\$ 389	\$ 5,446
10	P205	Antique Show Promoter or Collectors' Exchange	0	\$ 302	\$ -	\$ 387	\$ -
11	P510	Arcade Game	25	\$ 199	\$ 4,975	\$ 207	\$ 5,175
12	P509/ P709(A)	Arcade Picture	4	\$ 302	\$ 1,208	\$ 339	\$ 1,356
13	P706	Auto Park	1,004	\$ 302	\$ 303,208	\$ 335	\$ 336,340
14	P912	Bath/Tanning Salon	55	\$ 213	\$ 11,715	\$ 220	\$ 12,100
15	P314	Bowling Alley	11	\$ 213	\$ 2,343	\$ 220	\$ 2,420
16	P519/ P719(A)	Café Entertainment & Shows	379	\$ 302	\$ 114,458	\$ 387	\$ 146,673
18	P520	Card Club/School	0	\$ 302	\$ -	\$ 387	\$ -
19	P523	Carnival	2	\$ 137	\$ 274	\$ 149	\$ 298
20	P529	Dance Hall	123	\$ 302	\$ 37,146	\$ 387	\$ 47,601
21	P531	Dance, One Night Public	20	\$ -	\$ -	\$ -	\$ -
22	P530	Dance, Teenage Public	0	\$ -	\$ -	\$ -	\$ -
23	P526	Dancing Academy	15	\$ 199	\$ 2,985	\$ 207	\$ 3,105
24	P527	Dancing Club	0	\$ 199	\$ -	\$ 207	\$ -
25	P933	Escort	0	\$ 314	\$ -	\$ 387	\$ -
26	P934	Escort Bureau	1	\$ 302	\$ 302	\$ 387	\$ 387
27	P364	Family Billiard Room	1	\$ 199	\$ 295	\$ 207	\$ 207
28	P925	Firearms Dealer	17	\$ 302	\$ 5,134	\$ 387	\$ 6,579
29	P926	Ammunitions Salesperson	103	\$ 272	\$ 28,016	\$ 294	\$ 30,282
30	P935	Figure Studio	0	\$ 302	\$ -	\$ 365	\$ -
32	P677	Firefighters Organization-Promoter	0	\$ 213	\$ -	\$ 220	\$ -
33	P679	Firefighters Organization-Solicitor	0	\$ 140	\$ -	\$ 139	\$ -
34	P539	Game, Skills/Science	3	\$ 199	\$ 597	\$ 207	\$ 621
35	P576	Hostess, Dance Hall	2	\$ 302	\$ 604	\$ 387	\$ 774
36	P946	Junk Collector	19	\$ 152	\$ 2,888	\$ 163	\$ 3,097
37	P947	Junk Dealer	57	\$ 302	\$ 17,214	\$ 387	\$ 22,059
38	P950	Key Duplicator	161	\$ 164	\$ 26,404	\$ 163	\$ 26,243
39	P951	Massage-Establishment On	371	\$ 302	\$ 112,042	\$ 387	\$ 143,577
43	P581/ P781(A)	Motion Picture Show/Adult	19	\$ 302	\$ 5,738	\$ 339	\$ 6,441
45	P462	Pawnbroker	72	\$ 302	\$ 21,744	\$ 387	\$ 27,864
47	P682	Peace Officer Organization Promoter	0	\$ 213	\$ -	\$ 220	\$ -
48	P681	Peace Officer Organization Solicitor	0	\$ 140	\$ -	\$ 139	\$ -

ATTACHMENT V

Projected Cost Recovery from Recommended Police Permit RENEWAL Fees CY 2022 CY 2023

Permit No.	Fund Class	Type of Business/Permit Type	No. of permits Renewed in 2021	Current Renewal Fee CY 2020	Current Cost Recovery FY 2019-20 Approved City Council Fees for FY 2020-21	Recommended Renewal Fee CY 2023	Revised Projected Cost Recovery FY 2022-23
49	P362	Pool Room - Single Table	31	\$ 302	\$ 9,362	\$ 365	\$ 11,315
50	P363	Pool Room - Two or more Tables	55	\$ 302	\$ 16,610	\$ 365	\$ 20,075
52	P569	Rides- (Mechanical)	0	\$ 152	\$ -	\$ 170	\$ -
53	P970	Rummage Sale (Annual)	23	\$ 152	\$ 3,496	\$ 163	\$ 3,749
54	P923	Sale, Close Out	0	\$ -	\$ -	\$ -	\$ -
55	P937	Sale, Fire	0	\$ -	\$ -	\$ -	\$ -
56	P272	Secondhand (Auto Parts)	35	\$ 302	\$ 10,570	\$ 387	\$ 13,545
57	P273	Secondhand (General)	240	\$ 302	\$ 72,480	\$ 387	\$ 92,880
58	P274	Secondhand (Books/Magazines)	11	\$ 302	\$ 3,322	\$ 387	\$ 4,257
59	P275	Secondhand (Jewelry)	191	\$ 302	\$ 57,682	\$ 387	\$ 73,917
60	P978	Shooting Gallery	2	\$ 302	\$ 604	\$ 325	\$ 650
61	P582	Skating Rink	2	\$ 199	\$ 398	\$ 207	\$ 414
63	P698	Swap Meet Operator	4	\$ 302	\$ 1,208	\$ 387	\$ 1,548
64	P511	CyberCafe	0	\$ 199	\$ -	\$ 207	\$ -
65	P287	Towing Operation	84	\$ 302	\$ 25,368	\$ 387	\$ 32,508
66	P685	Tow Unit Operator	347	\$ 314	\$ 108,958	\$ 376	\$ 130,472
67	P927	Ammunition Vendor	4	\$ 302	\$ 1,208	\$ 387	\$ 1,548
68	P702	Valet Parking Operator	157	\$ 302	\$ 47,414	\$ 335	\$ 52,595
69	P704	Valet Parking Attendant	594	\$ 140	\$ 83,160	\$ 139	\$ 82,566
70	P954	Out-Call Massage Business	29	\$ 167	\$ 4,843	\$ 177	\$ 5,133
TOTALS			4,287		\$ 1,150,201		\$ 1,355,817

Note:

Police Permit Fees are adopted by Calendar Year (CY) while Cost Recovery is projected by Fiscal Year (FY). Hence, for Initial permits, six months cost recovery is based on current CY fees and 6 months is based on the next CY fees. For renewals however, the new CY fee is applied for the whole FY since the renewal schedule starts from November using the next year's CY fee and ends by May of the new CY.

HOLLY L. WOLCOTT
CITY CLERK

PETTY F. SANTOS
EXECUTIVE OFFICER

City of Los Angeles
CALIFORNIA



KAREN R. BASS
MAYOR

OFFICE OF THE
CITY CLERK

Council and Public Services Division

200 N. SPRING STREET, ROOM 395
LOS ANGELES, CA 90012
GENERAL INFORMATION - (213) 978-1133
FAX: (213)978-1040

PATRICE Y. LATTIMORE
DIVISION MANAGER

CLERK.LACITY.ORG

OFFICIAL ACTION OF THE LOS ANGELES CITY COUNCIL

Council File No.: 22-1135
Council Meeting Date: December 13, 2022
Agenda Item No.: 11
Agenda Description: PUBLIC SAFETY COMMITTEE REPORT relative to proposed adjustments to the Police Commission permit fees for the 2023 Calendar Year.
Council Action: PUBLIC SAFETY COMMITTEE REPORT - ADOPTED FORTHWITH

Council Vote:

YES	Blumenfield	ABSENT	de León	YES	Harris-Dawson
YES	Hernandez	YES	Hutt	YES	Krekorian
YES	Lee	YES	McOsker	YES	Park
YES	Price Jr.	YES	Raman	YES	Rodriguez
YES	Soto-Martínez	YES	Yaroslavsky		

HOLLY L. WOLCOTT
CITY CLERK

Adopted Report(s) Title
Report from Public Safety Committee_12-7-22



HYDEE FELDSTEIN SOTO
CITY ATTORNEY

REPORT NO. R 23 - 0002
JAN 06 2023

REPORT RE:

**DRAFT ORDINANCE AMENDING SECTION 103.12 OF DIVISION 4, ARTICLE 3 OF
CHAPTER X OF THE LOS ANGELES MUNICIPAL CODE TO REVISE POLICE
PERMIT FEE SCHEDULE**

The Honorable City Council
of the City of Los Angeles
Room 395, City Hall
200 North Spring Street
Los Angeles, California 90012

Council File No. 22-1135

Honorable Members:

This Office has prepared and now transmits for your consideration the enclosed draft ordinance, approved as to form and legality. The draft ordinance amends Section 103.12 of Division 4, Article 3 of Chapter X of the Los Angeles Municipal Code (LAMC) by revising the fee schedule for Police Permits.

Background and Summary of Ordinance Provisions

On December 13, 2022, the City Council adopted the Public Safety Committee's report relative to the Police Department's 2023 fees for Police Permits. The report included a request for an ordinance amending the fees for police permits as recommended in the Los Angeles Police Department's report adopted by the Board of Police Commissioners.

The draft ordinance would revise the Business Permit Fee Schedule for police permits in LAMC 103.12.

Fee Notice Requirement

Because this ordinance would effectuate an increase in existing fees, the notice of its proposed adoption should be given in accordance with the provisions of California Government Code sections 66018 and 6062a. Those sections of State law require that prior to adoption of a new or increased fee a public hearing be held and notice of that hearing be published in a newspaper with two publications at least five days apart over a ten-day period. The notice period begins the first day of publication, and there must be at least five days intervening between the first and the second publications, not counting the dates of publication.

Council Rule 38

A copy of the draft ordinance was sent, pursuant to Council Rule 38, to the Board of Police Commissioners and the City Administrative Officer with a request that all comments, if any, be presented directly to the City Council or its Committees when this matter is considered.

If you have any questions regarding this matter, please contact Deputy City Attorney John W. Nam at (213) 978-8380. A member of this Office will be available when you consider this matter to answer questions you may have.

Sincerely,

HYDEE FELDSTEIN SOTO, City Attorney

By


KEVIN JAMES
Special Assistant City Attorney

KJ:JN:lp
Transmittal

PUBLIC SAFETY COMMITTEE REPORT relative to proposed adjustments to the Police Commission permit fees for the 2023 Calendar Year.

Recommendation for Council action:

REQUEST the City Attorney to draft the appropriate ordinance changes to Los Angeles Municipal Code (LAMC) Section 103.12, to effectuate the 2023 Business Permit Fee Schedule adjustments, as recommended in the Board of Police Commissioners (BPC) report dated June 14, 2022, contained in the City Administrative Officer (CAO) report dated September 29, 2022, attached to Council file No. 22-1135.

Fiscal Impact Statement: The CAO reports that approval of the Business Permit Fee Schedule, under the purview of the BPC, is estimated to recover an additional \$636,188 for staff and related costs in the last six months of Fiscal Year 2022-23. Thereby increasing the Adopted Budget revenue target from \$1.32 million to \$1.95 million. The City Attorney will be required to draft an ordinance to update LAMC Section 103.12, to effectuate the fees described in the attached Board report. Fees from permits will be deposited into the following Revenue Source Code Nos.: 4071 - Police Permits; 4662 - Impound Fees; and 3286 Bingo Percentage Fees. There is no additional impact to the General Fund.

Financial Policies Statement: The CAO reports that the recommendations stated are in compliance with the City's Financial Policies in that the proposed fees are based on the full cost of operations and are monitored annually to ensure that the rates meet the reasonable cost for the services provided.

Community Impact Statement: None submitted


SUMMARY

At the meeting held on December 7, 2022, your Public Safety Committee considered a CAO report relative to proposed adjustments to the Police Commission permit fees for the 2023 Calendar Year.

After an opportunity for public comment was held, the Committee recommended to move forward the recommendation contained in the CAO report, as detailed above. This matter is now submitted to the Council for consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ:	YES
LEE:	YES
BUSCAINO:	YES
HARRIS-DAWSON:	ABSENT
KORETZ:	ABSENT

LV 12/7/22

-NOT OFFICIAL UNTIL COUNCIL ACTS-

ORDINANCE NO. _____

An ordinance amending Section 103.12 of the Los Angeles Municipal Code to revise the Business Permit Fee Schedule.

**THE PEOPLE OF THE CITY OF LOS ANGELES
DO ORDAIN AS FOLLOWS:**

Section. 1. The Business Permit Fee Schedule of Section 103.12, Division 4, Article 3, Chapter X of the Los Angeles Municipal Code is amended to read as follows:

BUSINESS PERMIT FEE SCHEDULE

Type of Business	Original Fee	Annual Renewal Fee
Alarm System, Proprietor or Subscriber, other than a mechanical audible alarm system as defined by Section 103.206 of the Code, Protecting a residential building	43.00	26.00
Ammunition / Firearms Salesperson	329.00	329.00
Ammunition Vendor	1,086.00	444.00
Antique Shop	550.00	446.00
Antique Show Promoter or Collectors' Exchange	550.00	444.00
Arcade Game	248.00	248.00
Arcade Picture	380.00	380.00
Auto Park	369.00	369.00
Bath / Tanning Salon	262.00	262.00
Bowling Alley	262.00	262.00
Café Entertainment & Shows, Except Live Theatrical Productions in a Theater with a Seating Capacity of 99 Persons or Less	1,096.00	444.00
Card Club / School	519.00	444.00
Carnival	190.00	190.00
Cyber Café	249.00	249.00
Dance Hall	667.00	444.00
Dance, One Night Public	858.00	None
Dance, Teenage Public	542.00	None
Dancing Academy	249.00	249.00
Dancing Club	249.00	249.00
Escort	520.00	444.00
Escort Bureau	563.00	444.00
Family Billiard Room	249.00	249.00
Figure Studio	399.00	399.00
Firearms Vendor	1,120.00	444.00
Firefighter Organization – Promoter	262.00	262.00

Firefighter Organization -- Solicitor	181.00	181.00
Games, Skills / Science	249.00	249.00
Hostess, Dance Hall	475.00	444.00
Junk Collector	204.00	204.00
Junk Dealer	551.00	444.00
Key Duplicator	204.00	204.00
Massage Establishment (On)	943.00	444.00
Motion Picture Show / Adult	380.00	379.00
Out-Call Massage Business	219.00	219.00
Parades	None	None
Pawnbroker	1,156.00	444.00
Peace Officer Organization - Promoter	262.00	262.00
Peace Officer Organization - Solicitor	181.00	181.00
Pool Room -- Single Table	399.00	399.00
Pool Room -- 2 or more tables	646.00	444.00
Rides (Mechanical)	212.00	212.00
Rummage Sale (Annual)	204.00	204.00
Sale, Close-Out	249.00	None
Sale, Fire	249.00	None
Secondhand (Auto Parts)	560.00	444.00
Secondhand (Books / Magazines)	553.00	444.00
Secondhand (General)	553.00	444.00
Secondhand (Jewelry)	553.00	444.00
Shooting Gallery	366.00	366.00
Skating Rink	249.00	249.00
Swap Meet Operator	550.00	446.00
Towing Operation	488.00	444.00
Tow Unit Operator	407.00	407.00
Valet Parking Attendant	369.00	369.00
Valet Parking Operator	181.00	181.00

Sec. 2. The City Clerk shall certify to the passage of this ordinance and have it published in accordance with Council policy, either in a daily newspaper circulated in the City of Los Angeles or by posting for ten days in three public places in the City of Los Angeles: one copy on the bulletin board located at the Main Street entrance to the Los Angeles City Hall; one copy on the bulletin board located at the Main Street entrance to the Los Angeles City Hall East; and one copy on the bulletin board located at the Temple Street entrance to the Los Angeles County Hall of Records.

Approved as to Form and Legality

MICHAEL N. FEUER, City Attorney

By



JOHN NAM
Deputy City Attorney

Date

9/29/22

File No. 21-1268

m:\pgen\pgen\john nam\ordinances\2022 police fees update (cf21-1268)\police permit fees - final (jwn revised).docx

The Clerk of the City of Los Angeles hereby certifies that the foregoing ordinance was passed by the Council of the City of Los Angeles.

CITY CLERK

MAYOR

Ordinance Passed

Approved