

LOS ANGELES POLICE DEPARTMENT

MICHEL R. MOORE
Chief of Police



KAREN BASS
Mayor

P.O. Box 30158
Los Angeles, CA 90030
Telephone: (213) 486-8590
TTY: (877) 275-5273
Ref #: 3.5

July 27, 2023

The Honorable Budget, Finance and Innovation Committee
Office of the City Clerk
Room 395, City Hall
Los Angeles, California 90012

RE: Release of Remaining Interim Homeless Housing Funds

Honorable Members:

On May 26, 2023, in consideration of the Mayor's proposed budget for the Fiscal Year (FY) 2023/2024, Council File No. 23-0600, the City Council approved the Los Angeles Police Department (hereinafter referred to as the Department) to receive \$8.36 million in funding for "Police Department Sworn Overtime and Other Homeless Services-Interim Homeless Housing Sites" (hereinafter referred to as IHHS).

Beginning July 1, 2023, the Budget, Finance and Innovation Committee released twenty-five percent of the approved funds to the Department's Overtime Sworn Account (Fund 100, Department 70, Account Number 001092, Sworn Overtime). The release of the remaining funds from the Unappropriated Balance was previously transferred to the Department, outlining how the funds would be utilized and tracked by the Department.

As previously requested by the City Council, the Department presents the following:

- A plan to allocate the \$6.27 million in IHHS funds;
- A plan to utilize the allocated \$6.27 million in IHHS funds;
- A system to track IHHS fund expenditures; and,
- A system to track operational results.

As such, the Department is respectfully requesting the transfer of the following from the Unappropriated Balance, Police Department A Bridge Home (ABH) Account to the Department's Overtime Sworn Account (Fund 100, Department 70, Account Number 001092, Sworn Overtime):

- The remaining \$6.27 million of the total \$8.3 million in IHHS funds allocated for FY 2023/2024.

DISCUSSION

From the remaining FY 2023/2024 IHHS funds, each Council District will be allocated a base amount of 3,067 hours (see Table 2; Base Allotted Hours). This base allotment is determined by taking the remaining funds after the ABH site hours are allocated, and distributing them equally amongst the 15 Council Districts (see Table 1; IHHS Allotted Hours). The Department distributes the funds in the form of overtime hours based on the Department's forecasted overtime rate of \$94.62.

The Department recognizes 27 ABH shelter sites designated by the Office of the Mayor (see Page 2 of the enclosure for a complete list). Of the total \$8.36 million, each Council District will receive an allotment of 1,000 hours per ABH site. As 250 hours of the total 1,000 hours were previously allocated, the following table illustrates the distribution of the remaining 750 hours from the requested \$6.27 million.

**Table 1: IHHS Overtime Hours Allotment
for the Fiscal Year 2023/2024 by Council District**

Council District	No. of ABH Sites	Base Allotted Hours	ABH Allotted Hours*	Total Hours
1	1	3,067	750	3,817
2	2	3,067	1,500	4,567
3	1	3,067	750	3,817
4	3	3,067	2,250	5,317
5	1	3,067	750	3,817
6	1	3,067	750	3,817
7	1	3,067	750	3,817
8	1	3,067	750	3,817
9	2	3,067	1,500	4,567
10	2	3,067	1,500	4,567
11	2	3,067	1,500	4,567
12	0	3,067	0	3,067
13	3	3,067	2,250	5,317
14	4	3,067	3,000	6,067
15	3	3,067	2,250	5,317
Total	27	46,015**	20,250*	66,265

**Each ABH site will receive an allotment of 750 hours.*

***The even dollar amount does not divide equally into an odd number of Council Districts. Therefore, 10 hours still need to be allocated.*

Utilization of IHHS Funds:

The Department has provided guidance on utilizing the IHHS funds to the geographic bureau and Area commands. The IHHS funds are to be used on an overtime basis to support patrol and special enforcement operations and for crime suppression and quality of life issues with a nexus to homelessness and persons experiencing homelessness (PEH).

Criteria for the use of the IHHS funds are as follows:

- Each bureau will design a specific deployment plan for their Areas that enhances enforcement of crimes with a nexus to homelessness. The missions will be developed by each bureau Community Safety Operations Center (CSOC) with data obtained from Area Crime and Community Intelligence Centers (ACCIC) primarily concerning crimes with a nexus to homelessness;
- Each bureau's deployment plan will consider crime classifications involving PEH as suspects, victims, and/or witnesses, as well as homeless encampments as areas of occurrence;
- Deployment of resources is **NOT** limited to ABH Special Enforcement and Cleaning Zones (SECZ) but is open to **ANY** crime trends in that Area where PEH is a factor;
- Primary consideration will be the utilization of specialized units including, but not limited to, Narcotics, Vice, Gang Enforcement Detail (GED), Bike Detail, Senior Lead Officers, Task Forces, and Footbeats, with secondary consideration of high visibility uniformed presence inside of ABH SECZ areas based on data-driven research;
- Detectives will conduct wanted persons Task Forces on weekends to locate and arrest identified PEH suspects wanted for violent crimes;
- Vice will be deployed for prostitution, drinking in public (DIP), and Alcohol Beverage Control (ABC) issues primarily attributed to PEH;
- The GED will be deployed for gang-entrenched homeless encampments;
- Narcotics will conduct narcotics enforcement within Areas with IHHS sites with a direct nexus to problematic encampments;
- Senior Lead Officer details will be utilized to address quality of life concerns with a direct nexus to PEH;
- To ensure each Area's allotted IHHS hours are utilized effectively, each bureau will review and analyze Area productivity on a weekly basis. The weekly analysis will allow each bureau and Areas with IHHS hours to adjust their missions as the expected reduction in crime occurs;
- The funds may be utilized for CARE/CARE+ Operations, 41.18 LAMC/56.11 LAMC enforcement, and to deter repopulation in prohibited areas as such;
- The funds may be utilized for homeless-related impound operations and oversize vehicle impounds;
- Each Area will designate a Senior Lead Officer as the Council District liaison to coordinate with the Council-led CARE/CARE+ Operations; and,
- Coordinate with Council Districts during assessments and deployment of resources.

The criteria outlined above are the primary considerations for the use of the IHHS funds. However, based on the data gathered and the progression of the IHHS funds usage, the criteria may be modified to better serve the needs of each City Council District.

Tracking of Funds:

The expenditure of funds will be tracked on the Department's On-Line Overtime System (OLOTS). Area commands were instructed to utilize a specific code and corresponding narrative

to identify the use of funds in OLOTS. Funds tracked on OLOTS will be monitored by the Homeless Coordinator's Office within the Office of Operations. Additionally, Area commands are required to submit expenditures to their respective bureau commands every two weeks. The information gathered by the bureau commands is forwarded to the Office of Operations on the Thursday following the end of the pay period. The Office of Operations will compile the expenditures in a database, separate from OLOTS, to act as a fail-safe mechanism for tracking purposes.

Tracking of Operational Results:

Along with the continuous submissions of the bi-weekly expenditures, the Area commands are required to submit a results-based tracking matrix that encompasses the productivity of the operations. The matrix is designed for the Department to gauge the effectiveness of operations in which the IHHS funds are utilized. These matrices will be updated and maintained by the Homeless Coordinator's Office, Office of Operations (see Page 3 of the enclosure).

RECOMMENDATION

1. That the Council, subject to the approval of the Mayor, transfer appropriations in the amount of \$6.27 million from the Unappropriated Balance Fund No. 100/58, Police Department Sworn Overtime – Interim Homeless Housing, to the Los Angeles Police Department, Fund No. 100/70, Account No. 001092, Sworn Overtime.
2. Authorize the Los Angeles Police Department to make technical corrections as necessary, subject to the approval of the City Administrative Office.

If you have any questions or concerns, please contact Commander Billy Brockway, Department Homeless Coordinator, Office of Operations, at (213) 486-6633.

Respectfully,



MICHEL R. MOORE
Chief of Police

Enclosure

Budget, and Finance Committee and Public Safety Committee
Enclosure

Table 2: A Bridge Home Sites

A Bridge Home Sites-Updated March 14, 2023			
	Name	Address	CD
1	Aetna	14333 Aetna St., Van Nuys, CA 91401	6
2	Arroyo	12860 W. Arroyo St., Sylmar, CA 91342	7
3	Beacon	515 N. Beacon St., Los Angeles, CA 90731	15
4	Bring Hope to Hope Street	2817 S. Hope St., Los Angeles, Ca 90007	9
5	Caza Azul (Women)	1920 W. 3 rd St., Los Angeles, CA 90057	1
	Caza Azul (Families)(Addition)		
6	Civic Center	310 N. Main St., Los Angeles, CA 90012	14
7	El Puente	711 N. Alameda St., Los Angeles, CA 90012	14
8	Eubank	828 N. Eubank Ave., Los Angeles, CA 90744	15
9	Gardner	1403 N. Gardner St., Los Angeles, CA 90046	13
10	LaFayette	668 S. Hoover St., Los Angeles, CA 90005	10
11	Imperial	2316 E. Imperial Hwy., Los Angeles, CA 90059	15
12	JD's Place	5965 S. St. Andrews Pl., Los Angeles, CA 90047	8
13	La Cienega	1479 S. La Cienega Blvd., Los Angeles, CA 90035	5
14	Los Feliz	3210 W. Riverside Dr., Los Angeles, CA 90027	4
15	Lotus	1426 Paloma St., Los Angeles, CA 90021	14
16	Pacific Sunset	100 E. Sunset Ave., Los Angeles, CA 90291	11
17	Raymer	13160 Raymer St., North Hollywood, CA 91605	2
18	Schrader	1533 N. Schrader Blvd., Los Angeles, CA 90028	13
19	#SheDoesHaven	1818 S. Manhattan Pl., Los Angeles, CA 90019	10
20	VA A Bridge Home	11303 Wilshire Blvd #116, Los Angeles, CA 90073	11
21	Van Nuys	7702 Van Nuys Blvd., Van Nuys, CA 91405	2
22	Wallis House	1701 Camino Palmero St., Los Angeles, CA 90046	4
23	Willows (Canoga Park)	7621 Canoga Ave., Canoga Park, CA 91304	3
24	YWCA	1215 N. Lodi Place (YWCA) Los Angeles, CA 90038	13
	YWCA (Second Floor Addition)		
25	Figueroa 2(Family)	4601 S. Figueroa St., Los Angeles, CA 90037	9
26	Riverside 2(Family)	3061 Riverside Dr., Los Angeles, CA 90039	4
27	Downtown Women's Center	442 San Pedro St., Los Angeles, CA 90011	14

Table 3: Exemplar of Operational Results Tracking Matrix

[illegible]