

CITY OF LOS ANGELES

CALIFORNIA

JAIME H. PACHECO-OROZCO
GENERAL MANAGER



DEPARTMENT OF AGING
AN AREA AGENCY ON AGING
221 N. FIGUEROA ST., STE. 500
LOS ANGELES, CA 90012
(213) 482-7252

KAREN BASS
MAYOR

June 23, 2023

Honorable City Council
c/o Office of the City Clerk
Room 395, City Hall
Los Angeles, CA 90012

Honorable Councilmembers:

APPROVAL TO ACCEPT \$23,700,234 IN OLDER AMERICANS ACT (OAA) GRANT FUNDS FROM THE CALIFORNIA DEPARTMENT OF AGING (CDA)

The City of Los Angeles Department of Aging (LADOA) requests City Council and Mayoral approval to accept \$23,700,234 in Older Americans Act (OAA) grant funds from the California Department of Aging (CDA), to negotiate and execute standard agreement AP-2324-25, to approve the area plan budget AP-2324-25, and to negotiate and execute agreements with service providers providing older adult and family caregiver service, in accordance with ED3, see enclosed ED3 waiver.

For questions regarding this matter, please contact Jaime H. Pacheco-Orozco at (213) 810-4006.

Sincerely,

Jaime H. Pacheco-Orozco

JAIME H. PACHECO-OROZCO
General Manager

JHP:MFRmn:gdh/LADOA New Year Transmittal FY23-24 OAA Council Cover Ltr (Waiver)

cc: Chirs Lee, City Attorney
Maria D. Guitierrez, City Administrative Officer
Susan Oh, Chief Legislative Analyst

TRANSMITTAL

TO Department of Aging	DATE 06/23/2023	COUNCIL FILE NO.
FROM The Mayor		COUNCIL DISTRICT

REQUEST TO ACCEPT \$23,700,234 IN OLDER AMERICANS ACT (OAA) GRANT FUNDS FROM THE CALIFORNIA DEPARTMENT OF AGING (CDA), TO NEGOTIATE AND EXECUTE STANDARD AGREEMENT AP-2324-25, TO APPROVE THE AREA PLAN BUDGET AP-2324-25, AND TO NEGOTIATE AND EXECUTE AGREEMENTS WITH SERVICE PROVIDERS PROVIDING OLDER ADULT AND FAMILY CAREGIVER SERVICES

Recommendations 1, 3, and 4 are approved, ED3 review is waived for these items, and this matter is transmitted for City Council approval. Recommendation 2 is not approved and is still subject to ED3 review



MAYOR
(Chris Thompson for)

CITY OF LOS ANGELES

CALIFORNIA

JAIME H. PACHECO - OROZCO
GENERAL MANAGER



KAREN BASS
MAYOR

DEPARTMENT OF AGING
AN AREA AGENCY ON AGING
221 N. FIGUEROA ST., STE. 500
LOS ANGELES, CA 90012
(213) 482-7252

June 1, 2023

Council File Number:
Council Districts: All
Contact Persons & Phone:
Jaime H. Pacheco-Orozco
(213) 810-4006

Honorable Karen Bass
Mayor, City of Los Angeles
200 North Spring Street, Room 303
Los Angeles, California 90012

Attention: Legislative Coordinator

APPROVAL TO ACCEPT \$23,700,234 IN OLDER AMERICANS ACT (OAA) GRANT FUNDS FROM THE CALIFORNIA DEPARTMENT OF AGING (CDA), TO NEGOTIATE AND EXECUTE STANDARD AGREEMENT AP-2324-25, TO APPROVE THE AREA PLAN BUDGET AP-2324-25, AND TO NEGOTIATE AND EXECUTE AGREEMENTS WITH SERVICE PROVIDERS PROVIDING OLDER ADULT AND FAMILY CAREGIVER SERVICES

The General Manager of the Los Angeles Department of Aging (LADOA) respectfully submits this transmittal for your review and approval. Monies awarded through the Older Americans Act (OAA) grants will fund programs through allocations from the Area Plan (AP) for the delivery of social services and nutrition programs to older adults and caregivers in the City. Funding from the Proposition A (Prop A) transit fund, City General fund, and Community Development Block Grant (CDBG) fund will supplement programs at the senior centers already funded through the OAA such as social services, nutrition, transportation, and evidence based programs.

RECOMMENDATIONS

The General Manager of the LADOA requests that the City Council, subject to the approval of the Mayor:

1. AUTHORIZE the General Manager of LADOA, or designee, to accept \$23,700,234 in OAA grant funds from the California Department of Aging (CDA); to execute Standard Agreement AP-2324-25 and any unilateral amendments to the subgrant agreement, subject to review and approval of the City Attorney as to form and legality, and in compliance with the Los Angeles Administrative Code §14.8 et seq. (City grant regulations); and to authorize the AP-2324-25 Budget;

2. AUTHORIZE the General Manager of LADOA, or designee, to negotiate and execute agreements with service providers to provide social services, nutrition, transportation, and evidence based program services for fiscal year (FY) 2023-24 as outlined in Attachment 1;

3. AUTHORIZE the Controller to:

A. Establish new accounts and appropriate funds within the Area Plan for the Aging Title III Fund Number 395 as follows:

<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
02Y102	Aging	\$3,648
02YA01	Social Services III B	\$4,097,371
02YA02	Congregate Meals III C1	\$5,281,207
02YA04	Home Delivered Meals III C2	\$8,916,687
02YA06	Preventive Health III D	\$281,719
02YA07	NSIP Congregate Meals III C1	\$482,822
02YA08	NSIP Home Delivered Meals III C2	\$497,946
<u>02YA09</u>	<u>Family Caregiver Support Prog III E</u>	<u>\$1,072,562</u>
	TOTAL	\$20,633,962

B. Establish new accounts and appropriate funds within the Title VII Older American Act Fund Number 564 as follows:

<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
02YB01	Ombudsman VII A Program	\$110,040
<u>02YB02</u>	<u>Elder Abuse Prevention</u>	<u>\$47,517</u>
	TOTAL	\$157,557

C. Establish a new account and appropriate \$3,708,000 within the Senior City Ride Program Fund Number 599 as follows:

<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
02Y221	Cityride Program	\$3,708,000

D. Establish new accounts and appropriate funds within the Ombudsman Initiative Program Fund Number 46V as follows:

<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
02YC02	SNF Quality and Accountability	\$152,830
02YC03	State Health Facilities Citation Penalties Act	\$137,304
<u>02YC04</u>	<u>Public Health LCPF</u>	<u>\$32,175</u>
	TOTAL	\$322,309

E. Adjust the appropriations within Fund Number 100 Department 02 and transfer funds on an as needed basis as follows:

<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
001010	Salaries – General	\$74,129
001070	Salaries – As needed	\$(128,393)
002120	Printing & Binding	\$(1,013)
003040	Contractual Services	\$(5,000)
<u>006010</u>	<u>Office & Adm expenses</u>	<u>\$63,925</u>
	TOTAL	\$3,648

F. Transfer \$468,000 from General Fund 100/02, account 003040 Contractual Service Account to the Other Programs for the Aging Fund 410/02, account 021021, Enrollee Wages Account to pay enrollee participants under OWEP (Older Workers Employment Program).

4. AUTHORIZE the General Manager of LADOA, or designee, to prepare Controller's instructions for any technical adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

BACKGROUND

OAA PROGRAMS AND SERVICES

As a designated Area Agency on Aging (AAA), LADOA receives OAA and Older Californians Act (OCA) funding from CDA through the AP for the delivery of older adults and caregiver services. AP funding facilitates LADOA's administration of a variety of older adult and caregiver programs that promote positive quality of life and independence. These programs include, but are not limited to, social, nutritional, legal, supportive, elder abuse protection and education, ombudsman, and transportation services. Funding for these programs are provided by the OAA and OCA in the amount of \$23,700,234 and supplemented by Prop A and City General funding as indicated in Table 1 below.

Table 1 – Older Adult and Caregiver Services Program Funding

Funding Source	Service Provider Allocation	LADOA Program	LADOA Administration	Total
OAA and OCA Funds (CDA)	\$ 21,110,180	\$ 1,151,829	\$ 1,438,225	\$ 23,700,234
Prop A Local Transit Assistance Fund, Senior Citywide Scrip Program (C.F. No. 23-0600)	\$ 3,708,000	\$ 0	\$ 491,540	\$ 4,199,540
General Fund, Home Delivered Meals for Seniors (C.F. No. 23-0600)	\$ 2,667,230	\$ 0	\$ 0	\$ 2,667,230
General Fund, Congregate Meals for Seniors (C.F. No. 23-0600)	\$ 813,615	\$ 0	\$ 0	\$ 813,615
General Fund, Aging Programs, Various (C.F. No. 23-0600)	\$ 95,453	\$ 0	\$ 96,547	\$ 192,000
Total Funding	\$ 28,394,478	\$ 1,151,829	\$ 1,534,772	\$ 31,081,079

In April 2023, LADOA released several Requests for Proposals (RFPs) seeking qualified contractors to provide older adults and caregiver services through the operation of Senior Multipurpose Centers (MPCs) and to provide Citywide services at designated facilities for a total of three (3) years. Contract term begins July 1, 2023 through June 30, 2024, with the option to extend the term of the agreement for two (2) additional years in one-year increments.

LADOA proposes to execute contracts with successful proposers (pending Council / Mayor Approval of procurement) for the period beginning July 1, 2023 through June 30, 2024 for senior social and nutrition services, elder abuse prevention, disease prevention/health promotion and the senior transportation program. These programs are funded by the OAA/OCA, Proposition A and General Fund monies allocated in the adopted FY 2023-2024 City Budget. The Table 2 below displays the allocation of available funding, distributed per Aging Service Area (ASA) and/or respective service provider, for older adult and caregiver services.

Table 2 – Funding Allocations per Service Provider and Aging Service Area

Service Provider	RFP/Service/Aging Service Area	FY 2023-24 Funding
Jewish Family Services	MPC/West Wilshire ASA	\$1,471,817
Jewish Family Services	MPC/Westside ASA	\$1,448,195
Mexican American Opportunity Foundation	MPC/Eastside ASA	\$2,059,328
ONEgeneration	MPC/Southwest Valley ASA	\$2,154,923
San Fernando Valley Interfaith Council	MPC/Mid-Valley ASA	\$1,687,946
San Fernando Valley Interfaith Council	MPC/Northeast Valley ASA	\$1,481,446
San Fernando Valley Interfaith Council	MPC/Southeast Valley ASA	\$1,404,555
St. Barnabas Senior Center of Los Angeles	MPC/City ASA	\$2,311,400
St. Barnabas Senior Center of Los Angeles	MPC/Northside ASA	\$1,801,635
Watts Labor Community Action Committee	MPC/Central ASA	\$1,598,585
Watts Labor Community Action Committee	MPC/South Central ASA	\$1,357,519
Watts Labor Community Action Committee	MPC/Southwestern ASA	\$1,525,847
Watts Labor Community Action Committee	MPC/West Adams ASA	\$1,415,706
Wilmington Jaycees Foundation	MPC/Harbor ASA	\$1,145,546
Alzheimer’s Association of Los Angeles	Family Caregiver Support/Citywide	\$180,941
Bet Tzedek Legal Services	Legal Services/Family Caregiver Support/Citywide	\$174,720
Bet Tzedek Legal Services	Title III-B Legal Services/Citywide	\$265,414
Mexican American Opportunity Foundation	Information and Assistance/Citywide	\$62,309
Partners in Care Foundation	Disease Prevention/Health Promotion/City	\$281,719
Special Services for Groups	Family Caregiver Support/Citywide	\$342,898
St. Barnabas Senior Center of Los Angeles	Family Caregiver Support/Citywide	\$342,898
Wilmington Jaycees Foundation	Family Caregiver Support/Citywide	\$31,105
WISE and Healthy Aging	Ombudsman/Elder Abuse/Citywide	\$1,137,798
To Be Determined	MPC/Northwest Valley ASA	\$1,625,360
To Be Determined	Regional Nutritionist/Citywide	\$476,282
To Be Determined	Information and Senior Activities/Citywide	\$37,523
To Be Determined	Information and Assistance/Citywide	\$62,309
To Be Determined	Hotel Alert/Central Business District	\$508,754
Total Funding		\$28,394,478

MINI-MPCs AT ECHO PARK, ESTELLE VAN METER, AND LGBTIQA

The LADOA currently operates three Mini-MPCs, using City General Funds, to provide scaled-down older adult and caregiver services that may include the following:

- Senior nutrition program;
- Information and assistance services;
- Senior center activities such as recreation, education, art and volunteer services;
- Door-to-door transportation services including alternative transportation options;
- Case management designed to assist older adults with physical limitations to live independently and remain in their own home; and
- Outreach to inform seniors in the area about the services available.

Two of the Mini-MPCs provide critical support for the “home” agency/senior center, supplementing the services already provided to constituents within the specific targeted area. The third mini-MPC, targeting individuals in the lesbian, gay, bisexual, transgender, intersex, queer/questioning, and asexual (LGBTIQA) community, provides vital support for the LGBTIQA community citywide as an overlay to the City’s aging service area where a member of this community can receive services without fear, anxiety, and worry of feeling discriminated against.

In April 2023, LADOA released a RFP seeking qualified contractors to provide senior services through the operation of MPCs, which included the operation of the Echo Park and Estelle Van Meter Mini-MPCs by the winning proposer of ASA #8 (Northside) and ASA #14 (South LA) respectively. A RFP for the operation of the Mini-MPC targeting the LGBTIQ community was also released for a total contract term of three (3) years. Contract term begins July 1, 2023 through June 30, 2024, with the option to extend the term of the agreement for two (2) additional years in one-year increments.

LADOA requests authorization to execute contracts with successful proposers for the period beginning July 1, 2023 through June 30, 2024 (pending Council / Mayor Approval of procurement). These programs are funded by the City General Fund allocated in the adopted FY 2023-2024 City Budget. Table 3 below shows the allocation of funding for each of the Mini-MPC.

Table 3 – Mini-Multipurpose Center Funding per Contractor

Contractor	Mini-MPC Location	FY 2023-24 Funding
Los Angeles LGBT Center	LA LGBT Center Mini-MPC	\$450,000
St. Barnabas Senior Center of Los Angeles	Echo Park Mini-MPC	\$450,000
Watts Labor Community Action Committee	Estelle Van Meter Mini-MPC	\$450,000
	General Funds Total	\$1,350,000

EVIDENCE BASED PROGRAMS

Disease Prevention and Health Promotion program provides evidence-based programs to improve health and well-being and reduce disease and injury. The programs and activities approved as evidence-based and made available through this program have demonstrated through rigorous evaluation to be effective in improving the health of older individuals. The program promotes healthy aging and an active healthy lifestyle can contribute to an older adult’s independence and quality of life.

In April 2023, LADOA released a RFP seeking qualified contractors to provide senior services through the operation of MPCs, which included the provision of providing evidence-based services and activities for a total contract term of three (3) years. Contract term begins July 1, 2023 through June 30, 2024, with the option to extend the term of the agreement for two (2) additional years in one-year increments.

In addition, LADOA awarded Partners in Care Foundation a sole-sourced contract for the citywide EBP Technical Assistance Service since they are the statewide designated provider by the California Department of Aging as well as the national designated provider by the federal Office of Community Living/Administration on Aging.

LADOA requests authorization to negotiate and execute contracts with winning proposers for the period beginning July 1, 2023 through June 30, 2024 (pending Council / Mayor Approval of procurement). The City Council and Mayor have approved funding of the program through the General Fund monies (C.F. 23-0600) and the CDBG under Program Year 49/Fiscal Year 2023-2024 (pending Council / Mayor Approval).

Table 4 below shows the allocation of GF and CDBG funding for each service provider.

Table 4 – Evidence Based Program Funding Allocation

Contractor	Aging Service Area	GF Funding	CDBG Funding	Total Funding
Jewish Family Services	6, 7	\$112,500	\$37,500	\$150,000
Mexican American Opportunity Foundation	9	\$56,250	\$18,750	\$75,000
ONEgeneration	3	\$56,250	\$18,750	\$75,000
San Fernando Valley Interfaith Council	2, 4, 5	\$168,750	\$56,250	\$225,000
St. Barnabas Senior Center of Los Angeles	8, 10	\$112,500	\$37,500	\$150,000
Watts Labor Community Action Committee	11, 12, 13, 14	\$225,000	\$75,000	\$300,000
Wilmington Jaycees Foundation	15	\$56,250	\$18,750	\$75,000
Partners in Care Foundation	Citywide	\$4,248	\$17,197	\$21,445
To Be Determined	1	\$56,250	\$18,750	\$75,000
Total Funding		\$847,998	\$298,447	\$1,146,445

FISCAL IMPACT STATEMENT

The proposed actions involves the allocation of Proposition A funds, Older Californians Act funds, Federal Older Americans Act Funds (including Title III/VII, Title III E Family Caregiver, and Ombudsman Program funds), Community Development Block Grant funds, and General fund and the execution of contracts with service providers for older adult programs and services. Adoption of report recommendations will result in no material impact on the General Fund.

Copies of this transmittal and attachments are being forwarded to the City Attorney and the Council on Aging for concurrent review and approval.

Sincerely,



JAIME H. PACHECO-OROZCO
General Manager

JHP:MFR:mn:gdh/LADOA New Year Transmittal FY23-24 OAA

cc: Regina Mills, Deputy City Attorney
Rafael Garcia, Office of the City Administrative Officer
Maria D. Gutierrez, Office of the City Administrative Officer
Wendy Caputo, Los Angeles Council on Aging