

BUDGET, FINANCE AND INNOVATION COMMITTEE REPORT relative to 2023-24 Budget Motion (Hutt-Lee) to add resolution authority without funding for eight staff positions related to supplemental tree trimming in Council District 10.

Recommendation for Council action, pursuant to Motion (Hutt – Lee):

ADD resolution authority without funding for one Tree Surgeon Supervisor I, one Equipment Operator, one Heavy Duty Truck Operator, three Tree Surgeons, and two Tree Surgeon Assistants for supplemental tree trimming in Council District 10, with the understanding that funding will be provided from the Council District 10 portion of the Council District AB1290 Fund.

Fiscal Impact Statement: Neither the City Administrative Officer nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted

SUMMARY

At its regular meeting held on June 12, 2023, the Budget, Finance and Innovation Committee considered Motion (Hutt-Lee) relative to amending the 2023-24 Proposed Budget to add resolution authority without funding for eight staff positions related to supplemental tree trimming in Council District 10.

After an opportunity for public comment was held, the Committee moved to approve the Motion, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

BUDGET, FINANCE AND INNOVATION COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
BLUMENFIELD	YES
PRICE	YES
YAROSLAVSKY	YES
MCOSKER	YES
RODRIGUEZ	YES

AS 6/12/23

-NOT OFFICIAL UNTIL COUNCIL ACTS-