

PUBLIC SAFETY COMMITTEE REPORT relative to the 2022 Internet Crimes Against Children (ICAC) Program grant award from the California Governor's Office of Emergency Services (CalOES).

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Chief of Police, Los Angeles Police Department (LAPD), or designee to:
  - a. Retroactively apply for and accept the grant award for the ICAC Program in the amount of \$950,000 for the period of January 1, 2023 through December 31, 2023, from CalOES.
  - b. Negotiate and execute the grant award agreement, subject to City Attorney approval as to form.
  - c. Negotiate and execute either new agreements or to amend any agreements with affiliate task force agencies, subject to the approval of the City Attorney as to form.
  - d. Negotiate and execute a new contract or amend the existing Professional Services Agreement for a Task Force Coordinator for a sum not to exceed \$85,068, subject to the approval of the City Attorney as to form.
2. AUTHORIZE the LAPD to:
  - a. Spend up to the total grant amount of \$950,000 in accordance with the grant award agreement.
  - b. Submit grant reimbursement requests to the grantor and deposit grant receipts in the LAPD Grant Fund No. 339/70.
  - c. Prepare Controller instructions for any technical adjustments as necessary to implement Mayor and Council intentions, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.
3. AUTHORIZE the Controller to:
  - a. Establish a grant receivable and appropriate \$950,000 to an appropriation account to be determined, within Fund No. 339/70, for the receipt and disbursement of the CalOES Fiscal Year (FY) 2022 ICAC Program in accordance with the grant award agreement.
  - b. Increase appropriations in the amount of \$122,066, for the CalOES FY 2022 ICAC Program, as-needed from appropriation account number to be determined, in Fund No. 339/70, to Fund No. 100/70, account number and amount as follows:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
001090	Civilian Overtime	\$10,000
001092	Sworn Overtime	100,000
TBD	Related Costs	<u>12,066</u>

Total: \$122,066

4. **INSTRUCT the City Clerk to place on the Council Calendar on July 1, 2023 or the first meeting day thereafter, the following action relative to the CalOES FY 2022 ICAC Program:**

That the City Council, subject to the approval of the Mayor, authorize the Controller to transfer \$93,189 in appropriations from Fund No. 339/70, account number to be determined, to Fund No.

100/70, account numbers and amounts as follows:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
001090	Civilian Overtime	\$7,187
001092	Sworn Overtime	76,770
TBD	Related Costs	<u>9,232</u>
Total:		\$93,189

Fiscal Impact Statement: The CAO reports that approval of the recommendations within this report will have no additional impact to the General Fund and will allow for the expenditure of the 2022 ICAC Program grant award of \$950,000 from the CalOES. No matching funds are required for this grant.

Financial Policies Statement: The CAO reports that the recommendations provided in this report are in compliance with the City's Financial Policies in that one-time grant funding will be utilized for one-time program expenditures.

Community Impact Statement: None submitted

### SUMMARY

At the meeting held on June 13, 2023 your Public Safety Committee considered CAO and Board of Police Commissioners reports relative to the 2022 ICAC Program grant award from CalOES.

After an opportunity for public comment was held, the Committee recommended to move forward the recommendations contained in the CAO report, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ:	YES
LEE:	ABSENT
MCOSKER:	YES
PARK:	YES
SOTO-MARTINEZ:	YES

LV 6.13.23

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**