

PUBLIC SAFETY COMMITTEE REPORT relative to the Unarmed Model of Crisis Response Request for Proposals (RFP); and contracting authorities and funding for the Unarmed Crisis Response Pilot Program; and related matters.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. NOTE and FILE the supplemental City Administrative Officer (CAO) report dated May 16, 2023, attached to Council file No. 20-0769-S6, relative to the Unarmed Model of Crisis Response RFP; and contracting authorities and funding for the Unarmed Crisis Response Pilot Program.
2. AUTHORIZE the CAO, or designee, to negotiate, execute and administer service agreements with Alcott Center for Mental Health Services, Exodus Recovery, Inc. and Penny Lane Centers, to provide unarmed crisis response services within designated pilot program geographic areas, for a term of one-year and for an aggregate contract amount of \$10,504,461, subject to the approval of the City Attorney, as to form.
3. AUTHORIZE the Controller to appropriate \$5,186,581 from the Unappropriated Balance – Community Initiatives line item, to the CAO, Fund No. 100/10, Account No. 003040, Contractual Services.
4. AUTHORIZE the CAO, or designee, to make any technical corrections or clarifications to the above instructions to effectuate these recommendations.
5. DIRECT the CAO to issue an RFP for additional providers to apply; and keep it open through the entire length of the Unarmed Crisis Response Pilot Program.

Fiscal Impact Statement: The CAO reports that there is no fiscal impact to the General Fund associated with the recommendations provided in this report. Funding for the proposed agreements in the current year is available in the Unappropriated Balance Fund. Any remaining funding needs would need to be addressed through the 2023-24 budget process.

Financial Policies Statement: The CAO reports that the recommendations in this report are consistent with the City's Financial Policies in that current operations will be funded by current appropriations.

Community Impact Statement: None submitted

## SUMMARY

At the meeting held on May 23, 2023 your Public Safety Committee considered CAO reports relative to the Unarmed Model of Crisis Response RFP; and contracting authorities and funding for the Unarmed Crisis Response Pilot Program; and related matters.

After an opportunity for public comment was held, the Committee moved to note and file the supplemental CAO report and move forward the recommendations contained in the CAO report dated April 7, 2023, as detailed above, as amended. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

| <u>MEMBER</u>  | <u>VOTE</u> |
|----------------|-------------|
| RODRIGUEZ:     | YES         |
| LEE:           | ABSENT      |
| MCOSKER:       | YES         |
| PARK:          | YES         |
| SOTO-MARTINEZ: | YES         |

LV 5.23.23

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**