

BUDGET, FINANCE AND INNOVATION COMMITTEE REPORT relative to the Unarmed Model of Crisis Response Request for Proposals; and contracting authorities and funding for the Unarmed Crisis Response Pilot Program; and related matters.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. CONCUR with the May 23, 2023 actions of the Public Safety Committee.
2. INSTRUCT the City Clerk to place on the agenda of the first regular Council meeting on July 1, 2023, or shortly thereafter, the following instruction:
  - a. Reappropriate up to \$5,186,581 from the unencumbered balance remaining in the City Administrative Office (CAO), Fund No. 100/10, Account No. 003040, Contractual Services in the same amount and into the same account as exists on June 30, 2023 for the Unarmed Model of Crisis Response Pilot Program.

Fiscal Impact Statement: The CAO reports that there is no fiscal impact to the General Fund associated with the recommendations provided in the report, attached to the Council file. Funding for the proposed agreements in the current year is available in the Unappropriated Balance. Any remaining funding needs would need to be addressed through the 2023-24 budget process.

Financial Policies Statement: The CAO also reports that the recommendations in the report are consistent with the City's Financial Policies in that current operations will be funded by current appropriations.

Community Impact Statement: None submitted

#### SUMMARY

At its regular meeting held on June 12, 2023, the Budget, Finance and Innovation Committee considered a CAO report and supplemental report relative to the Unarmed Model of Crisis Response Request for Proposals; and contracting authorities and funding for the Unarmed Crisis Response Pilot Program; and related matters.

After an opportunity for public comment was held, the Committee moved to approve the CAO recommendations, as amended, to include reappropriation instructions for the new fiscal year. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

BUDGET, FINANCE AND INNOVATION COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
BLUMENFIELD	YES
PRICE	YES
YAROSLAVSKY	YES
MCOSKER	YES
RODRIGUEZ	YES

AS 6/12/23

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**