

NEIGHBORHOODS AND COMMUNITY ENRICHMENT COMMITTEE REPORT relative to a new Master Joint Use Agreement with the Los Angeles Unified School District (LAUSD) with the aim of opening 25 Community School Parks by the end of 2025, with school sites selected in consultation with LAUSD, and related matters.

Recommendations for Council action, pursuant to Motion (Raman - Hernandez):

1. INSTRUCT the Department of Recreation and Parks (RAP) to report within 90 days on negotiating a new Master Joint Use Agreement with LAUSD with the aim of opening 25 Community School Parks by the end of 2025, with school sites selected in consultation with LAUSD.
2. INSTRUCT RAP to report within 90 days on the status of their existing Community School Parks sites, including a comprehensive assessment of utilization, funding requirements, and administrative roadblocks, in addition to identifying any additional budgetary or staffing needs and structures that may be required to more successfully expand and administer the program, including the possibility of fully funding Community School Parks programming beyond an annual basis.
3. INSTRUCT the Bureau of Engineering (BOE), with assistance from RAP, to report within 90 days with recommendations to utilize Proposition K funds for the expansion of the Community School Parks program. The report should include the following:
 - a. An assessment of historic roadblocks to distributing the \$20 million Proposition K earmarked for Youth Schools and recommended strategies to leverage these funds to more effectively support Community School Parks, incorporating the perspectives of prospective grant recipients such as LAUSD and other eligible stakeholders.
 - b. An analysis of the type of joint use agreements that qualify for Proposition K consideration, including frequency of public access, burden of administrative costs, and burden of liability.
 - c. A plan for utilizing the remaining \$10,650,619 in Proposition K funds earmarked for Youth Schools in support of the Community School Parks program, including a strategy for school outreach, minimizing administrative burdens on LAUSD staff, and providing support to applicants where needed.
4. INSTRUCT BOE, with assistance from the City Administrative Officer (CAO), to modify the current schedule of project awards responsive to the 11th Cycle Request for Proposal and provide an additional 180 days for LAUSD staff, nonprofits, and others to apply while the department streamlines the Proposition K application process, clarifies the issues discussed herein, and creates an outreach plan to ensure that

enough applications are received to completely exhaust the rest of these earmarked funds.

Fiscal Impact Statement: Neither the CAO nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

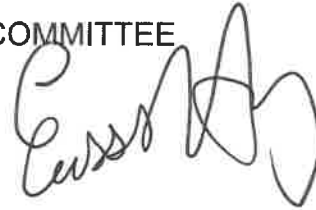
Summary:

On June 7, 2023, your Committee considered Motion (Raman - Hernandez) relative to a new Master Joint Use Agreement with the LAUSD with the aim of opening 25 Community School Parks by the end of 2025, with school sites selected in consultation with LAUSD, and related matters. The Motion attached to the Council file includes some background on the matter.

After providing an opportunity for public comment, the Committee moved to approve the recommendations reflected above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

NEIGHBORHOODS AND COMMUNITY ENRICHMENT COMMITTEE

A handwritten signature in black ink, appearing to read "Eusebio", is written over the committee name.

<u>MEMBER</u>	<u>VOTE</u>
HERNANDEZ:	YES
LEE:	YES
HUTT:	ABSENT

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-NOT OFFICIAL UNTIL COUNCIL ACTS-