

# WDB Year 24 Annual Plan Controller Instructions

FY 2023 - 2024

## WORKFORCE INNOVATION & OPPORTUNITY ACT (WIOA) FORMULA

### 1. WORKFORCE INNOVATION AND OPPORTUNITY ACT (Fund No. 57W):

#### a. New Revenues

- (1) Increase receivables within the Workforce Innovation and Opportunity Act (WIOA) Fund No. 57W from the State of CA-EDD by \$43,434,937 to recognize new revenues as follows:

Funding Stream	Amount
WIOA Adult	16,279,373
WIOA Dislocated Worker	10,119,363
WIOA Youth	16,137,648
WIOA Rapid Response	898,553
<b>Total</b>	<b>43,434,937</b>

#### b. Service Providers

- (1) Establish new accounts within the WIOA Fund No. 57W and appropriate as follows:

Account	Title	Amount
22Y581	WIOA Adult	11,091,660
22Y582	WIOA Dislocated Worker	5,822,020
22Y583	WIOA Youth	10,896,559
	<b>Total</b>	<b>27,810,239</b>

#### c. Supporting Program Activities

- (1) Establish new accounts within the WIOA Fund No. 57W and appropriate as follows:

Account	Title	Amount
22Y591	WIOA Adult Supporting Program Activities	2,430,881
22Y592	WIOA Dislocated Worker Supporting Program Activities	2,252,127
22Y593	WIOA Youth Supporting Program Activities	1,348,985
22Y594	WIOA Rapid Response Supporting Program Activities	320,227
	<b>Total</b>	<b>6,352,220</b>

- (2) Expend up to \$270,000 within the WIOA Fund No. 57W, Account No. 22Y593, WIOA Youth Supporting Program Activities, for payroll services, insurance, taxes, participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement and the Workforce Development Board Year 24 Annual Plan, upon presentation of proper documentation by EWDD.

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**d. EWDD (Oversight, Direct Services, Rapid Response, and WDB Support) Budget and Adjustments to City Adopted Budget**

- (1) Increase (Decrease) appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
22Y122	Economic and Workforce Development	(3,403,072)
22Y299	Reimbursement of General Fund Costs	505,542
	<b>Total</b>	<b>(2,897,530)</b>

- (2) Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(3,811,793)
001070	Salaries As Needed	(54,292)
001090	Overtime General	24,368
002120	Printing and Binding	11,686
002130	Travel	187,193
003040	Contractual Services	(104,120)
003310	Transportation	32,770
003340	Water and Electricity	27,500
006010	Office and Administrative	150,710
006020	Operating Supplies	3,540
006030	Leasing	129,366
	<b>Total</b>	<b>(3,403,072)</b>

**e. Other City Departments and Adjustments to City Adopted Budget**

- (1) Increase (Decrease) appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
22Y112	City Attorney	(180,247)
22Y126	Controller	(8,733)
22Y146	Mayor	187,524
22Y166	Personnel	(320,483)
22Y299	Reimbursement of General Fund Costs	(154,934)
	<b>Total</b>	<b>(476,873)</b>

**\* 22Y299 - Breakdown by City Department:**

Department	Amount
City Attorney	(85,867)
Controller	(18,234)
Mayor	169,579
Personnel	(220,412)
<b>Total</b>	<b>(154,934)</b>

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- (2) Increase (Decrease) appropriations within the following Fund 100 accounts:

<b>Fund/Account</b>	<b>Title</b>	<b>Amount</b>
100/12/001010	Salaries-General	(180,247)
100/26/001010	Salaries-General	(8,733)
100/46/001010	Salaries-General	187,524
100/66/001010	Salaries-General	(320,483)
	<b>Total</b>	<b>(321,939)</b>

**f. Interest Income**

- (1) Establish new Account No. 22Y450, Program Income, within the WIOA Fund No. 57W, and appropriate any interest income earned, upon presentation of proper documentation by EWDD.
- (2) Expend from Account No. 22Y450, Program Income, within the WIOA Fund No. 57W, for allowable grant-related activities, upon presentation of proper documentation by EWDD.

**g. Others**

- (1) Authorize EWDD to transfer allowable expenditures under the Workforce Investment Act (WIA) and Workforce Innovation and Opportunity Act (WIOA) federal regulations incurred through June 30, 2016 between the WIOA Fund No. 57W and the WIA Fund No. 44A in order to fully expend any remaining funds in the WIA Fund No. 44A resulting from disallowed costs from audits and fiscal reviews, unrealized accruals, post-closeout interest income earned, and related closeout activities, upon presentation of proper documentation by EWDD.

**WIOA DISCRETIONARY GRANTS**

**2. FARMER JOHN ADDITIONAL ASSISTANCE**

- a. Transfer appropriations within the WIOA Fund No. 57W as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
<b>From:</b>		
22W122	Economic and Workforce Development	112,419
22W166	Personnel	1,797
22W299	Reimbursement of General Fund Costs *	45,784
	<b>Total</b>	<b>160,000</b>
<b>To:</b>		
22Y122	Economic and Workforce Development	107,174
22Y166	Personnel	1,705
22Y299	Reimbursement of General Fund Costs *	51,121
	<b>Total</b>	<b>160,000</b>

**\* 22Y299 - Breakdown by City Department:**

<b>Department</b>	<b>Amount</b>
<i>Economic and Workforce Development</i>	50,275
<i>Personnel</i>	846
<b>Total</b>	<b>51,121</b>

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- b. Increase appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	84,435
001070	Salaries As Needed	663
001090	Overtime General	1,123
002120	Printing and Binding	9
002130	Travel	20
003040	Contractual Services	2,766
003310	Transportation	2
006010	Office and Administrative	3,611
006020	Operating Supplies	1
006030	Leasing	14,544
	<b>Total</b>	<b>107,174</b>

- c. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries-General	107,174
100/66/001010	Salaries-General	1,705
	<b>Total</b>	<b>108,879</b>

**3. SEVERE WINTER STORMS DISASTER RECOVERY NATIONAL DISLOCATED WORKER GRANT (NDWG)**

- a. Increase receivables within the WIOA Fund No. 57W from the State of CA-EDD by \$2,100,000.
- b. Establish new accounts and increase appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
22Y122	Economic and Workforce Development	70,227
22Y166	Personnel	1,122
22Y299	Reimbursement of General Fund Costs *	33,651
22Y769	Reserved for EWDD Oversight	95,000
22YXXX	Severe Winter Storms Disaster Recovery NDWG	1,900,000
	<b>Total</b>	<b>2,100,000</b>

**\* 22Y299 - Breakdown by City Department:**

Department	Amount
Economic and Workforce Development	33,094
Personnel	557
<b>Total</b>	<b>33,651</b>

- c. Increase appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	55,579
001070	Salaries As Needed	437
001090	Overtime General	2,072
002120	Printing and Binding	6
002130	Travel	13
003040	Contractual Services	1,260

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003310	Transportation	2
006010	Office and Administrative	1,194
006020	Operating Supplies	1
006030	Leasing	9,663
	<b>Total</b>	<b>70,227</b>

- d. Increase appropriations within the following Fund 100 accounts:

<b>Fund/Account</b>	<b>Title</b>	<b>Amount</b>
100/66/001010	Salaries General	1,122

**4. QUALITY JOBS, EQUITY, STRATEGY & TRAINING (QUEST) DISASTER RECOVERY NATIONAL DISLOCATED WORKER GRANT (NDWG)**

- a. Increase receivables within the WIOA Fund No. 57W from the State of CA-EDD by \$500,000.
- b. Establish a new account and increase appropriations within the WIOA Fund No. 57W as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
22Y122	Economic and Workforce Development	36,030
22Y166	Personnel	447
22Y299	Reimbursement of General Fund Costs *	13,523
22YXXX	QUEST Disaster Recovery NDWG	450,000
	<b>Total</b>	<b>500,000</b>

**\* 22Y299 - Breakdown by City Department:**

<b>Department</b>	<b>Amount</b>
<i>Economic and Workforce Development</i>	13,301
<i>Personnel</i>	222
<b>Total</b>	<b>13,523</b>

- c. Increase appropriations within Fund 100/22 as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
001010	Salaries General	22,121
001070	Salaries As Needed	2,474
001090	Overtime General	1,833
002120	Printing and Binding	2
002130	Travel	5
003040	Contractual Services	502
006010	Office and Administrative	2,896
006020	Operating Supplies	2,100
006030	Leasing	4,097
	<b>Total</b>	<b>36,030</b>

- d. Increase appropriations within the following Fund 100 accounts:

<b>Fund/Account</b>	<b>Title</b>	<b>Amount</b>
100/66/001010	Salaries General	447

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**5. PRISON TO EMPLOYMENT REGIONAL PARTNERSHIP & TECHNICAL ASSISTANCE (New Fund):**

- a. Establish new accounts and transfer appropriations within the Prison to Employment Regional Partnership & Technical Assistance Grant Fund No. XXX as follows:

Account	Title	Amount
<b>From:</b>		
22W112	City Attorney	611
22W122	Economic and Workforce Development	164,434
22W166	Personnel	3,015
22W299	Reimbursement of General Fund Costs *	77,532
22W6AT	Prison to Employment 2.0	2,720,000
22W769	Reserved for EWDD Oversight	34,408
	<b>Total</b>	<b>3,000,000</b>
<b>To:</b>		
22Y112	City Attorney	2,277
22Y122	Economic and Workforce Development	196,797
22Y166	Personnel	3,214
22Y299	Reimbursement of General Fund Costs *	97,712
22Y6AT	Prison to Employment 2.0	2,700,000
	<b>Total</b>	<b>3,000,000</b>

**\* 22Y299 - Breakdown by City Department:**

Department	Amount
City Attorney	1,358
Economic and Workforce Development	94,760
Personnel	1,594
<b>Total</b>	<b>97,712</b>

- b. Increase appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	159,143
001070	Salaries As Needed	1,250
001090	Overtime General	1,298
002120	Printing and Binding	18
002130	Travel	37
003040	Contractual Services	5,308
003310	Transportation	4
006010	Office and Administrative	4,443
006020	Operating Supplies	4
006030	Leasing	25,292
	<b>Total</b>	<b>196,797</b>

- c. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	2,277
100/66/001010	Salaries General	3,214
	<b>Total</b>	<b>5,491</b>

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**6. SEPTEMBER WILDFIRES DISASTER RECOVERY NATIONAL DISLOCATED WORKER GRANT (Fund No. 57W):**

- a. Increase appropriations within the WIOA Fund No. 57W as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
22Y112	City Attorney	2,277
22Y122	Economic and Workforce Development	214,954
22Y166	Personnel	3,430
22Y299	Reimbursement of General Fund Costs *	104,339
	<b>Total</b>	<b>325,000</b>

**\* 22Y299 - Breakdown by City Department:**

<b>Department</b>	<b>Amount</b>
<i>City Attorney</i>	<i>1,358</i>
<i>Economic and Workforce Development</i>	<i>101,280</i>
<i>Personnel</i>	<i>1,701</i>
<b>Total</b>	<b>104,339</b>

- b. Increase appropriations within Fund 100/22 as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
001010	Salaries General	169,858
001070	Salaries As Needed	3,835
001090	Overtime General	2,390
002120	Printing and Binding	19
002130	Travel	40
003040	Contractual Services	3,851
003310	Transportation	3
006010	Office and Administrative	5,339
006020	Operating Supplies	2,304
006030	Leasing	27,315
	<b>Total</b>	<b>214,954</b>

- c. Increase appropriations within the following Fund 100 accounts:

<b>Fund/Account</b>	<b>Title</b>	<b>Amount</b>
100/12/001010	Salaries General	2,277
100/66/001010	Salaries General	3,430
	<b>Total</b>	<b>5,707</b>

**CDBG**

**7. CHILDCARE INITIATIVE - CDBG COVID ADMIN (Fund No. 424):**

The Controller instructions for this program will be included in the FY 23-24 Financial Status Report (FSR).

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**CALIFORNIANS FOR ALL YOUTH WORKFORCE DEVELOPMENT**

**8. CALIFORNIANS FOR ALL YOUTH WORKFORCE DEVELOPMENT GRANT (Fund 65N):**

- a. Establish new accounts and transfer appropriations within the Californians for All Youth Workforce Development Grant Fund No. 65N as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
<b>From:</b>		
22W122	Economic and Workforce Development	400,000
22W299	Reimbursement of General Fund Costs *	200,000
22W769	Reserved for EWDD Oversight	393,013
	<b>Total</b>	<b>993,013</b>
<b>To:</b>		
22Y112	City Attorney	15,939
22Y122	Economic and Workforce Development	923,634
22Y166	Personnel	29,385
22Y299	Reimbursement of General Fund Costs *	24,055
	<b>Total</b>	<b>993,013</b>

**\* 22Y299 - Breakdown by City Department:**

<b>Department</b>	<b>Amount</b>
City Attorney	9,503
Personnel	14,552
<b>Total</b>	<b>24,055</b>

- b. Increase appropriations within the Californians for All Youth Workforce Development Grant Fund No. 65N as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
22Y122	Economic and Workforce Development	1,061,684
22Y299	Reimbursement of General Fund Costs *	853,800
	<b>Total</b>	<b>1,915,484</b>

- c. Increase appropriations within Fund 100/22 as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
001010	Salaries General	1,430,486
001070	Salaries As Needed	64,290
001090	Overtime General	31,706
002120	Printing and Binding	347
002130	Travel	390
003040	Contractual Services	106,416
003310	Transportation	34
003340	Water and Electricity	4,200
006010	Office and Administrative	67,314
006020	Operating Supplies	42,427
006030	Leasing	237,708
	<b>Total</b>	<b>1,985,318</b>



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- d. Increase appropriations within the following Fund 100 accounts:

<b>Fund/Account</b>	<b>Title</b>	<b>Amount</b>
100/12/001010	Salaries General	15,939
100/66/001010	Salaries General	29,385
	<b>Total</b>	<b>45,324</b>

- e. Establish new accounts within the Californians for All Youth Workforce Development Grant Fund No. 65N and appropriate as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
22Y6AA	Angeleno Corps	5,348,446
22Y6AC	Early Childhood Education Student Advancement	564,900
22Y6AE	Hire LA Youth Data Platform Expansion	123,720
22Y6AF	LA Community College City Pathways	1,154,187
22Y6AH	LA RISE Youth Academy	1,579,840
22Y6AK	Student to Student Success	3,705,834
22Y6AN	Youth & Community Harvest Internships	589,725
22YXXX	Digital Ambassador	-
22YXXX	Northeast Tree	585,000
	<b>Total</b>	<b>13,651,652</b>

- f. Expend up to \$622,019 within the Californians for All Youth Workforce Development Grant Fund No. 65N, Account Nos. 22Y6AA, Angeleno Corps, 22Y6AK, Student to Student Success, 22Y6AN, Youth & Community Harvest Internships, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement with the State of California and the Workforce Development Board Year 24 Annual Plan and CF #22-0014, upon presentation of proper documentation by EWDD.

- g. Establish a new account and increase appropriations within the Californians for All Youth Workforce Development Grant Fund No. 65N as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
22Y146	Mayor	339,119
22Y299	Reimbursement of General Fund Costs *	328,368
	<b>Total</b>	<b>667,487</b>

- h. Increase appropriations within the following Fund 100 accounts:

<b>Fund/Account</b>	<b>Title</b>	<b>Amount</b>
100/46/001010	Salaries General	339,119

- i. Transfer expenditures of up to \$1.5 million participant-related costs from the General Fund-Variou Program Fund No. 551 to the Californians for All Youth Workforce Development Grant Fund No. 65N, upon presentation of proper documentation by EWDD.

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- j. Transfer up to \$15,003,646 from the Californians for All Youth Workforce Development Grant Fund No. 65N to the Public Works Trust Fund No. 834/50 to repay loan authorized in CF 22-1393 for the CleanLA, LA River Rangers, LA Community Composting, and the Edible Food Waste Recovery projects, upon receipt of funds from the State CA Volunteers and submission of proper documentation by EWDD.

**LA CITY PROGRAMS**

**9. ANGELENO CORPS (Fund No. 551):**

- a. Establish a new account and transfer appropriations within the General Fund-Variou Program Fund No. 551 as follows:

Account	Title	Amount
<b>From:</b>		
22W837	Angeleno Corps - City GF	106,000
<b>To:</b>		
22Y146	Mayor	106,000

- b. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/46/001010	Salaries General	106,000

**10. ARPA - VISION LAB (Fund No. 551):**

- a. Increase appropriations within the General Fund-Variou Program Fund No. 551 as follows:

Account	Title	Amount
22Y112	City Attorney	2,277
22Y122	Economic and Workforce Development	484,588
22Y166	Personnel	7,900
	<b>Total</b>	<b>494,765</b>

- b. Increase appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	391,182
001070	Salaries As Needed	4,274
001090	Overtime General	2,122
002120	Printing and Binding	44
002130	Travel	92
003040	Contractual Services	8,869
003310	Transportation	7
006010	Office and Administrative	9,199
006020	Operating Supplies	4,509
006030	Leasing	64,290
	<b>Total</b>	<b>484,588</b>

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- c. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	2,277
100/66/001010	Salaries General	7,900
	<b>Total</b>	<b>10,177</b>

**11. CASH FOR COLLEGE (Fund No. 551):**

- a. Transfer \$49,000 from Fund 100/22 to the General Fund-Variou Program Fund No. 551 and decrease appropriations within Fund 100/22 as follows:

Account	Title	Amount
003040	Contractual Services	(49,000)

- b. Establish a new account within the General Fund-Variou Program Fund No. 551 and appropriate as follows:

Account	Title	Amount
22Y816	Cash for College - City GF	49,000

**12. DAY LABORER PROGRAM (Fund No. 551):**

- a. Tranfer \$1,081,910 from Fund 100/22 to the General Fund-Variou Program Fund No. 551 and decrease appropriations within Fund 100/22 as follows:

Fund/Account	Title	Amount
100/22/003040	Contractual Services	1,081,910

- b. Establish a new account within the General Fund-Variou Program Fund No. 551 and appropriate as follows:

Account	Title	Amount
22Y819	Day Laborer Program - City GF	1,081,910

**13. GANG INJUNCTION CURFEW SETTLEMENT (Fund No. 10B):**

- a. Tranfer \$1,281,437 from Fund 100/22 to the Gang Injunction Curfew Settlement Fund No. 10B and decrease appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(116,437)
001070	Salaries As Needed	(20,000)
003040	Contractual Services	(1,125,000)
006010	Office and Administrative	(20,000)
	<b>Total</b>	<b>(1,281,437)</b>

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- b. Establish new accounts within the Gang Injunction Curfew Settlement Fund No. 10B and appropriate as follows:

Account	Title	Amount
22Y112	City Attorney	2,277
22Y122	Economic and Workforce Development	637,270
22Y166	Personnel	10,453
22Y887	Gang Injunction Curfew Settlement - City GF	631,437
	<b>Total</b>	<b>1,281,437</b>

- c. Transfer appropriations within the Gang Injunction Curfew Settlement Fund No. 10B as follows:

Account	Title	Amount
<b>From:</b>		
22W122	Economic and Workforce Development	234,474
22W769	Reserved for EWDD Oversight	165,526
	<b>Total</b>	<b>400,000</b>
<b>To:</b>		
22Y887	Gang Injunction Curfew Settlement - City GF	400,000
	<b>Total</b>	<b>400,000</b>

- d. Increase appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	517,623
001070	Salaries As Needed	6,567
001090	Overtime General	4,190
002120	Printing and Binding	658
002130	Travel	1,822
003040	Contractual Services	13,336
003310	Transportation	10
006010	Office and Administrative	12,620
006020	Operating Supplies	12
006030	Leasing	80,432
	<b>Total</b>	<b>637,270</b>

- e. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	2,277
100/66/001010	Salaries General	10,453
	<b>Total</b>	<b>12,730</b>

- f. Transfer \$5,023,480 from the Reserve Fund No.101/62 to the Unappropriated Balance Fund No. 100/58 and appropriate within the Gang Injunction Curfew Settlement Fund No. 10B as follows:

Account	Title	Amount
22Y887	Gang Injunction Curfew Settlement - City GF	5,023,480

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**14. HIRE LA (Fund No. 551):**

- a. Transfer \$285,000 from Fund 100/22 to the General Fund-Variou Program Fund No. 551 and decrease appropriations within Fund 100/22 as follows:

Account	Title	Amount
003040	Salaries-General	(285,000)

- b. Establish a new account within the General Fund-Variou Program Fund No. 551 and appropriate as follows:

Account	Title	Amount
22Y112	City Attorney	2,277
22Y122	Economic and Workforce Development	111,992
22Y166	Personnel	1,731
22Y817	Hire LA 16-24 Youth Employment - City GF	169,000
	<b>Total</b>	<b>285,000</b>

- c. Increase appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	85,712
001070	Salaries As Needed	1,573
001090	Overtime General	5,474
002120	Printing and Binding	10
002130	Travel	620
003040	Contractual Services	1,943
003310	Transportation	2
006010	Office and Administrative	2,134
006020	Operating Supplies	2
006030	Leasing	14,522
	<b>Total</b>	<b>111,992</b>

- d. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	2,277
100/66/001010	Salaries General	1,731
	<b>Total</b>	<b>4,008</b>

**15. LA RISE - CITY GF HOMELESS PROGRAM (Fund No. 10C):**

- a. Transfer \$3,000,000 from Fund 100/22 to the LA RISE-City GF Homeless Program Fund No. 10C and decrease appropriations within Fund 100/22 as follows:

Account	Title	Amount
001070	Salaries As Needed	(20,000)
001090	Overtime General	(7,815)
002120	Printing and Binding	(400)
003040	Contractual Services	(2,969,785)
006010	Office and Administrative	(2,000)
	<b>Total</b>	<b>(3,000,000)</b>

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- b. Establish new accounts within the LA RISE-City GF Homeless Program Fund No. 10C and appropriate as follows:

Account	Title	Amount
22Y112	City Attorney	4,554
22Y122	Economic and Workforce Development	290,735
22Y166	Personnel	4,711
22Y894	LA RISE - City GF	2,700,000
	<b>Total</b>	<b>3,000,000</b>

- c. Re-allocate unexpended savings from the LA RISE-City GF Homeless Program Fund No. 10C, Account No. 22W894, LA RISE - City GF, for service providers, contractors, and/or supporting program activities identified in the Year 24 Annual Plan for FY 2023-2024.

- d. Increase appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	233,283
001070	Salaries As Needed	4,833
001090	Overtime General	7,941
002120	Printing and Binding	526
002130	Travel	2,255
003040	Contractual Services	6,433
003310	Transportation	5
006010	Office and Administrative	6,174
006020	Operating Supplies	5
006030	Leasing	29,280
	<b>Total</b>	<b>290,735</b>

- e. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	4,554
100/66/001010	Salaries General	4,711
	<b>Total</b>	<b>9,265</b>

**16. SUMMER YOUTH EMPLOYMENT PROGRAM (Fund No. 551)**

- a. Transfer \$3,000,000 from the General City Purposes Fund No. 100/56, Account No. 000609, Youth Employment Program, to the General Fund-Variou Program Fund No. 551 and appropriate as follows:

Account	Title	Amount
22Y112	City Attorney	13,661
22Y122	Economic and Workforce Development	465,896
22Y166	Personnel	6,211
22Y895	SYEP - City GF	2,514,232
	<b>Total</b>	<b>3,000,000</b>

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- b. Transfer appropriations within the General Fund-Variou Program Fund No. 551 as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
<b>From:</b>		
22W122	Economic and Workforce Development	250,000
<b>To:</b>		
22Y895	SYEP - City GF	250,000

- c. Re-allocate unexpended savings from the General Fund-Variou Program Fund No. 551, Account Nos. 22T891, SYEP-City GF Hire LA, 22T895, SYEP - City GF, 22V895, SYEP-City GF, and 22W895, SYEP-City GF, for service providers, contractors and supporting program activities identified in the Year 24 Annual Plan for the FY 2023-2024 SYEP program.

- d. Increase appropriations within Fund 100/22 as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
001010	Salaries General	307,584
001070	Salaries As Needed	10,434
001090	Overtime General	3,090
002120	Printing and Binding	34
002130	Travel	72
003040	Contractual Services	103,526
003310	Transportation	6
003340	Water and Electricity	1,800
006010	Office and Administrative	11,378
006020	Operating Supplies	6,083
006030	Leasing	21,889
	<b>Total</b>	<b>465,896</b>

- e. Increase appropriations within the following Fund 100 accounts:

<b>Fund/Account</b>	<b>Title</b>	<b>Amount</b>
100/12/001010	Salaries General	13,661
100/66/001010	Salaries General	6,211
	<b>Total</b>	<b>19,872</b>

- f. Expend up to \$67,738 within the General Fund - Various Program Fund No. 551, Account Nos. 22Y895, SYEP-City GF, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by WIOA federal regulations and/or described within the Workforce Development Board Year 24 Annual Plan, upon presentation of proper documentation by EWDD.

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**17. YOUTH OPPORTUNITY MOVEMENT/YSC (Fund No. 551):**

- a. Transfer \$563,462 from Fund 100/22 to the General Fund-Variou Program Fund No. 551 and decrease appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(399,803)
001070	Salaries As Needed	(15,000)
003040	Contractual Services	(133,855)
006010	Office and Administrative	(5,000)
006020	Operating Supplies	(2,804)
006030	Leasing	(7,000)
	<b>Total</b>	<b>(563,462)</b>

- b. Establish a new account and increase appropriations within the General Fund-Variou Program Fund No. 551 as follows:

Account	Title	Amount
22Y122	Economic and Workforce Development	389,468
22Y140	General Services	110,000
22Y166	Personnel	7,666
22Y818	Youth Opportunity Movement (YOM) - City GF	56,328
	<b>Total</b>	<b>563,462</b>

- c. Transfer appropriations within the General Fund-Variou Program Fund No. 551 as follows:

Account	Title	Amount
<b>From:</b>		
22W122	Economic and Workforce Development	209,198
<b>To:</b>		
22Y122	Economic and Workforce Development	209,198
	<b>Total</b>	<b>209,198</b>

- d. Increase appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	379,604
001070	Salaries As Needed	29,027
001090	Overtime General	6,901
002120	Printing and Binding	1,243
002130	Travel	589
003040	Contractual Services	120,362
003310	Transportation	8
003340	Water & Electricity	4,000
006010	Office and Administrative	29,368
006020	Operating Supplies	19,570
006030	Leasing	7,994
	<b>Total</b>	<b>598,666</b>



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- e. Increase appropriations within the following Fund 100 accounts:

<b>Fund/Account</b>	<b>Title</b>	<b>Amount</b>
100/40/003160	Repairs, Maintenance and Supplies	110,000
100/66/001010	Salaries General	7,666
	<b>Total</b>	<b>117,666</b>

- f. Expend up to \$56,328 within the General Fund - Various Program Fund No. 551, Account No. 22Y818, Youth Opportunity Movement (YOM) - City GF, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement and the Workforce Development Board Year 24 Annual Plan, upon presentation of proper documentation by EWDD.

**LA COUNTY GRANTS**

**18. LA COUNTY JUVENILE JUSTICE CRIME PREVENTION ACT (JJCPA) (Fund No. 59X):**

- a. Establish a receivable within the LA County JJCPA Fund No. 59X from the LA County for \$295,500.
- b. Establish new accounts within the LA County JJCPA Fund No. 59X and appropriate as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
22Y122	Economic and Workforce Development	58,284
22Y166	Personnel	353
22Y299	Reimbursement of General Fund Costs *	10,805
22Y858	LA County Juvenile Justice Crime Prevention Act	226,058
	<b>Total</b>	<b>295,500</b>

**\* 22Y299 - Breakdown by City Department:**

<b>Department</b>	<b>Amount</b>
<i>Economic and Workforce Development</i>	10,630
<i>Personnel</i>	175
<b>Total</b>	<b>10,805</b>

- c. Increase appropriations within Fund 100/22 as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
001010	Salaries General	17,467
001070	Salaries As Needed	4,230
001090	Overtime General	1,595
002120	Printing and Binding	4
002130	Travel	507
003040	Contractual Services	2,607
003340	Water and Electricity	1,000
006010	Office and Administrative	4,288
006020	Operating Supplies	5,966
006030	Leasing	20,620
	<b>Total</b>	<b>58,284</b>

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- d. Increase appropriations within the following Fund 100 accounts:

<b>Fund/Account</b>	<b>Title</b>	<b>Amount</b>
100/66/001010	Salaries General	353

- e. Expend up to \$39,792 within the LA County JJCPA Fund No. 59X , Account No. 22Y858, LA County Juvenile Justice Crime Prevention Act, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement with the LA County and the Workforce Development Board Year 24 Annual Plan, upon presentation of proper documentation by EWDD.

**19. JUVENILE DAY REPORTING CENTER (Fund No. 60A):**

- a. Establish new accounts within the LA County Department of Probation Grants Fund No. 60A and appropriate as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
22Y122	Economic and Workforce Development	133,239
22Y166	Personnel	2,119
22Y299	Reimbursement of General Fund Costs *	63,784
22Y871	Trauma Informed Youth Development Program	233,153
	<b>Total</b>	<b>432,295</b>

**\* 22Y299 - Breakdown by City Department:**

<b>Department</b>	<b>Amount</b>
<i>Economic and Workforce Development</i>	<i>62,733</i>
<i>Personnel</i>	<i>1,051</i>
<b>Total</b>	<b>63,784</b>

- b. Increase (Decrease) appropriations within Fund 100/22 as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
001010	Salaries General	104,946
001070	Salaries As Needed	5,177
001090	Overtime General	606
002120	Printing and Binding	23
002130	Travel	48
003040	Contractual Services	10,252
003310	Transportation	4
003340	Water and Electricity	1,560
006010	Office and Administrative	6,471
006020	Operating Supplies	2,490
006030	Leasing	1,662
	<b>Total</b>	<b>133,239</b>

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- c. Increase appropriations within the following Fund 100 accounts:

<b>Fund/Account</b>	<b>Title</b>	<b>Amount</b>
100/66/001010	Salaries General	2,119

- d. Expend up to \$33,153 within the LA County Department of Probation Grants Fund No. 60A, Account No. 22Y871, Trauma Informed Youth Development Program, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement with the LA County and the Workforce Development Board Year 24 Annual Plan, upon presentation of proper documentation by EWDD.

**20. LA COUNTY LA RISE MEASURE H FUND (Fund No. 59N):**

- a. Establish a receivable within the LA County LA RISE Measure H Fund No. 59N from the LA County for \$3,000,000.
- b. Establish new accounts within the LA County LA RISE Measure H Fund No. 59N and appropriate as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
22Y112	City Attorney	2,277
22Y122	Economic and Workforce Development	155,659
22Y166	Personnel	2,423
22Y299	Reimbursement of General Fund Costs *	74,141
22Y658	LA County LA RISE Measure H	2,765,500
	<b>Total</b>	<b>3,000,000</b>

**\* 22Y299 - Breakdown by City Department:**

<b>Department</b>	<b>Amount</b>
City Attorney	1,358
Economic and Workforce Development	71,581
Personnel	1,202
<b>Total</b>	<b>74,141</b>

- c. Increase appropriations within Fund 100/22 as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
001010	Salaries General	120,009
001070	Salaries As Needed	3,143
001090	Overtime General	1,193
002120	Printing and Binding	13
002130	Travel	1,683
003040	Contractual Services	2,721
003310	Transportation	3
006010	Office and Administrative	5,347
006020	Operating Supplies	1,803
006030	Leasing	19,744
	<b>Total</b>	<b>155,659</b>

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- d. Increase appropriations within the following Fund 100 accounts:

<b>Fund/Account</b>	<b>Title</b>	<b>Amount</b>
100/12/001010	Salaries General	2,277
100/66/001010	Salaries General	2,423
	<b>Total</b>	<b>4,700</b>

**21. LA COUNTY PERFORMANCE PARTNERSHIP PILOT (Fund No. 59Y):**

- a. Establish a receivable within the LA County Performance Partnership Pilot Fund No. 59Y from the Los Angeles County for \$228,179.
- b. Establish a new account within the LA County Performance Partnership Pilot Fund No. 59Y and appropriate as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
22Y859	LA County P3 Probation	228,179

**22. LA COUNTY PROJECT INVEST (Fund No. 60K):**

- a. Establish a receivable within the LA County Project Invest Fund No. 60K from the Los Angeles County for \$693,200.
- b. Establish new accounts within the LA County Project Invest Fund No. 60K and appropriate as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
22Y112	City Attorney	2,277
22Y122	Economic and Workforce Development	39,432
22Y166	Personnel	585
22Y299	Reimbursement of General Fund Costs *	19,026
22Y872	LA County Project Invest	631,880
	<b>Total</b>	<b>693,200</b>

**\* 22Y299 - Breakdown by City Department:**

<b>Department</b>	<b>Amount</b>
<i>City Attorney</i>	<i>1,358</i>
<i>Economic and Workforce Development</i>	<i>17,378</i>
<i>Personnel</i>	<i>290</i>
<b>Total</b>	<b>19,026</b>

- c. Increase appropriations within Fund 100/22 as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
001010	Salaries General	28,978
001070	Salaries As Needed	2,428
001090	Overtime General	341
002120	Printing and Binding	3
002130	Travel	1,007
003040	Contractual Services	657
003310	Transportation	1

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006010	Office and Administrative	818
006020	Operating Supplies	1,011
006030	Leasing	4,188
	<b>Total</b>	<b>39,432</b>

- d. Increase appropriations within the following Fund 100 accounts:

<b>Fund/Account</b>	<b>Title</b>	<b>Amount</b>
100/12/001010	Salaries General	2,277
100/66/001010	Salaries General	585
	<b>Total</b>	<b>2,862</b>

**23. LA COUNTY RELAY INSTITUTE (Fund No. 60L):**

- a. Establish a receivable within the LA County Relay Institute Fund No. 60L from the Los Angeles County for \$50,000.
- b. Establish a new account within the LA County Relay Institute Fund No. 60L and appropriate as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
22Y873	LA County Relay Institute	50,000

**24. LA COUNTY SYSTEMS INVOLVED YOUTH (Fund No. 62H):**

- a. Establish a receivable within the LA County Systems Involved Youth Fund No. 62H from the Los Angeles County for \$1,046,000.
- b. Establish new accounts within the LA County Systems Involved Youth Fund. No. 62H and appropriate as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
22Y122	Economic and Workforce Development	96,709
22Y166	Personnel	1,435
22Y299	Reimbursement of General Fund Costs *	43,082
22Y796	LA County Systems Involved Youth	904,774
	<b>Total</b>	<b>1,046,000</b>

**\* 22Y299 - Breakdown by City Department:**

<b>Department</b>	<b>Amount</b>
<i>Economic and Workforce Development</i>	42,370
<i>Personnel</i>	712
<b>Total</b>	<b>43,082</b>

- c. Increase appropriations within Fund 100/22 as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
001010	Salaries General	71,047
001070	Salaries As Needed	1,737
001090	Overtime General	1,509

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002120	Printing and Binding	8
002130	Travel	17
003040	Contractual Services	5,018
003340	Water and Electricity	2,000
006010	Office and Administrative	4,759
006020	Operating Supplies	2,334
006030	Leasing	8,280
	<b>Total</b>	<b>96,709</b>

- d. Increase appropriations within the following Fund 100 accounts:

<b>Fund/Account</b>	<b>Title</b>	<b>Amount</b>
100/66/001010	Salaries General	1,435

- e. Expend up to \$61,547 within the LA County Systems Involved Youth Fund No. 62H, Account No. 22Y796, LA County Systems Involved Youth, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement with the LA County and the Workforce Development Board Year 24 Annual Plan, upon presentation of proper documentation by EWDD.

**25. LA COUNTY WIOA (Fund No. 59Q):**

- a. Establish a receivable within the LA County WIOA Fund No. 59Q from the Los Angeles County for \$343,600.
- b. Establish new accounts within the LA County WIOA Fund No. 59Q and appropriate as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
22Y112	City Attorney	2,277
22Y122	Economic and Workforce Development	18,301
22Y166	Personnel	272
22Y299	Reimbursement of General Fund Costs *	9,510
22Y874	LA County WIOA - Adult	187,944
22Y875	LA County WIOA - Dislocated Worker	125,296
	<b>Total</b>	<b>343,600</b>

**\* 22Y299 - Breakdown by City Department:**

<b>Department</b>	<b>Amount</b>
City Attorney	1,358
Economic and Workforce Development	8,017
Personnel	135
<b>Total</b>	<b>9,510</b>

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- c. Increase (Decrease) appropriations for the following accounts within the LA County WIOA Fund No. 59Q upon receipt of official funding allocations from the LA County and upon presentation of proper documentation by EWDD.

Account	Title
22Y868	LA County WIOA - Youth
22Y874	LA County WIOA - Adult
22Y875	LA County WIOA - Dislocated Worker

- d. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	13,465
001070	Salaries As Needed	106
001090	Overtime General	1,622
002120	Printing and Binding	2
002130	Travel	3
003040	Contractual Services	305
006010	Office and Administrative	441
006030	Leasing	2,357
	<b>Total</b>	<b>18,301</b>

- e. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	2,277
100/66/001010	Salaries General	272
	<b>Total</b>	<b>2,549</b>

**26. LA COUNTY YOUTH JOBS, YOUTH AT WORK - CALWORKS, YOUTH & OTHER UNDERSERVED YOUTH (OUY)  
(Fund No. 56E):**

- a. Establish a receivable within the LA County Youth Jobs Program Fund No. 56E from the Los Angeles County for \$7,085,859
- b. Establish new accounts within the LA County Youth Jobs Program Fund No. 56E and appropriate as follows:

Account	Title	Amount
22Y112	City Attorney	2,277
22Y122	Economic and Workforce Development **	190,866
22Y166	Personnel	11,282
22Y299	Reimbursement of General Fund Costs *	155,794
22Y864	LA County Youth@Work - CalWORKs	2,449,055
22Y865	LA County Youth@Work - Foster Youth	480,709
22Y866	LA County Youth@Work - Other Underserved Youth	3,068,344
	<b>Total</b>	<b>6,358,327</b>

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**\* 22Y299 - Breakdown by City Department:**

<b>Department</b>	<b>Amount</b>
City Attorney	1,358
Economic and Workforce Development (Net of \$184,493 appropriated in Adopted Budget)	148,840
Personnel	5,596
<b>Total</b>	<b>155,794</b>

**\* 22Y2122 - Economic and Workforce Development: Net of \$543,039 appropriated in Adopted Budget.**

- c. Increase (Decrease) appropriations for the following accounts within the LA County Youth Jobs Program Fund No. 56E upon receipt of official funding allocations from the LA County and upon presentation of proper documentation by EWDD.

<b>Account</b>	<b>Title</b>
22Y864	LA County Youth@Work - CalWORKs
22Y865	LA County Youth@Work - Foster Youth
22Y866	LA County Youth@Work - Other Underserved Youth

- d. Increase (Decrease) appropriations within Fund 100/22 as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
001010	Salaries General	140,465
001070	Salaries As Needed	(40,451)
001090	Overtime General	9,907
002120	Printing and Binding	(753)
002130	Travel	155
003040	Contractual Services	25,018
003310	Transportation	13
003340	Water and Electricity	3,340
006010	Office and Administrative	21,478
006020	Operating Supplies	7,328
006030	Leasing	24,366
	<b>Total</b>	<b>190,866</b>

- e. Increase appropriations within the following Fund 100 accounts:

<b>Fund/Account</b>	<b>Title</b>	<b>Amount</b>
100/12/001010	Salaries General	2,277
100/66/001010	Salaries General	11,282
	<b>Total</b>	<b>13,559</b>



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- f. Expend up to \$443,552 within the LA County Youth Jobs Program Fund No. 56E, Account No. 22Y864, LA County Youth@Work - CalWORKs, 22Y865, LA County Youth@Work - Foster Youth, and 22Y866, LA County Youth@Work - Other Underserved Youth, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement with the LA County and the Workforce Development Board Year 24 Annual Plan, upon presentation of proper documentation by EWDD.

### OTHER GRANTS/FUNDS

#### 27. BANK OF AMERICA (Fund No. 56L):

- a. Accept and deposit \$120,000 donation received from Bank of America, through the LA Workforce Development Board, into the EWDD Summer Youth Program-Other Sources Fund No. 56L.
- b. Establish a new account within the EWDD Summer Youth Program - Other Sources Fund No. 56L and appropriate as follows:

Account	Title	Amount
22Y754	EWDD Summer Youth Program - B of A	120,000

- c. Expend up to \$120,000 within the EWDD Summer Youth Program - Other Sources Fund No. 56L, Account No. 22Y754, EWDD Summer Youth Program - B of A, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement and the Workforce Development Board Year 24 Annual Plan, upon presentation of proper documentation by EWDD.
- d. Increase appropriations within the EWDD Summer Youth Program - Other Sources Fund No. 56L, Account No. 22Y754, EWDD Summer Youth Program - B of A, upon receipt of additional donations from Bank of America and presentation of proper documentation by EWDD.

#### 28. EWDD SUMMER YOUTH PROGRAM - OTHER SOURCES (Fund No. 56L):

- a. Establish new Account No 22Y647, EWDD Summer Youth Program-Other Sources, within the EWDD Summer Youth Program - Other Sources Fund No. 56L, upon receipt of additional donations from City departments, the LA Workforce Development Board, and other private sources, upon presentation of proper documentation by EWDD.

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**29. REGIONAL EQUITY RECOVERY PARTNERSHIP GRANT (Fund No. 65V):**

- a. Increase receivable within the Regional Equity Recovery Partnership Grant Fund No. 65V by \$1,800,000.
- b. Establish new accounts within the Regional Equity Recovery Partnership Grant Fund No. 65V and appropriate as follows:

Account	Title	Amount
22Y122	Economic and Workforce Development	122,677
22Y166	Personnel	817
22Y299	Reimbursement of General Fund Costs *	58,434
22Y6AS	Regional Equity Recovery Partnership	1,520,000
22Y769	Reserved for EWDD Oversight	98,072
	<b>Total</b>	<b>1,800,000</b>

**\* 22Y299 - Breakdown by City Department:**

Department	Amount
<i>Economic and Workforce Development</i>	58,029
<i>Personnel</i>	405
<b>Total</b>	<b>58,434</b>

- c. Increase appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	97,039
001070	Salaries As Needed	5,192
001090	Overtime General	3,091
002120	Printing and Binding	11
002130	Travel	23
003040	Contractual Services	5,336
003310	Transportation	3
003340	Water and Electricity	800
006010	Office and Administrative	3,636
006020	Operating Supplies	1,404
006030	Leasing	6,142
	<b>Total</b>	<b>122,677</b>

- d. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/66/001010	Salaries General	817

**WDB Year 24 Annual Plan Controller Instructions**  
**FY 2023 - 2024**

**30. RETURNING CITIZENS HOUSING STABILITY PILOT PROJECT (New Fund):**

- a. Establish a new interest-bearing fund titled "Returning Citizens Housing Stability Pilot Project Fund No. XXX," to be administered by EWDD.
- b. Establish a receivable within the newly established Returning Citizens Housing Stability Pilot Project Fund No. XXX from US HUD for \$1,000,000..
- c. Establish new accounts within the newly established Returning Citizens Housing Stability Pilot Project Fund No. XXX and appropriate as follows:

Account	Title	Amount
22Y122	Economic and Workforce Development	68,254
22Y299	Reimbursement of General Fund Costs *	31,746
22YXXX	Returning Citizens Housing Stability Pilot Project	900,000
	<b>Total</b>	<b>1,000,000</b>

- d. Increase appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	53,315
001070	Salaries As Needed	419
001090	Overtime General	1,445
002120	Printing and Binding	6
002130	Travel	13
003040	Contractual Services	2,309
003310	Transportation	1
006010	Office and Administrative	1,454
006020	Operating Supplies	1
006030	Leasing	9,291
	<b>Total</b>	<b>68,254</b>

**31. TECHNICAL ADJUSTMENTS**

- a. Authorize the General Manager, EWDD, or designee to prepare additional Controller instructions and any necessary technical adjustments that are consistent with Mayor and Council action required to implement the Annual Plan, subject to the approval of the City Administrative Officer (CAO), and authorize the Controller to implement the instructions.