

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: June 6, 2023

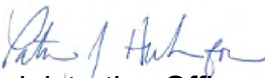
CAO File No. 0130-02010-0015

Council File No. 22-1522-S1

Council District: --

To: The Mayor and Council

From: Matthew W. Szabo, City Administrative Officer



Reference: Transmittal from the Board of Police Commissioners dated November 29, 2022

Subject: **FISCAL YEAR 2022-23 EDUCATION AND SAFETY OFF-HIGHWAY MOTOR VEHICLE RECREATION GRANT PROGRAM - GRANT APPLICATION AND AWARD**

RECOMMENDATIONS

That the Council, subject to the approval of the Mayor:

1. Authorize the Chief of Police, or designee, to:

- a. Retroactively apply for and accept the grant award of \$195,600 for the Fiscal Year 2022-23 Education and Safety Off-Highway Motor Vehicle Recreation (FY22-23 E&S OHMVR) Grant Program, from the State of California, Department of Parks and Recreation, for the period of January 1, 2023 through December 31, 2023;
- b. Negotiate and execute the grant award, subject to the review and approval of the City Attorney as to form;

2. Authorize the Los Angeles Police Department (LAPD) to:

- a. Spend up to \$195,600 in funding in accordance with the grant award agreement;
- b. Submit grant reimbursement requests to the grantor and deposit grant receipts into Fund No. 339, Department No. 70;

3. Authorize the Controller to:

- a. Establish a grant receivable and appropriate \$195,600 to an appropriation account to be determined, within Fund No. 339, Department No. 70, for the receipt and disbursement of FY22-23 E&S OHMVR Program grant funds; and,
- b. Increase appropriations for the FY22-23 E&S OHMVR Grant Program from an

appropriation account to be determined, Fund No. 339, Department No. 70, to Fund No. 100, Department No. 70, Account No. 001092, Overtime Sworn; Amount: \$168,000;

- c. Transfer appropriations from Fund No. 100, Department No. 70, Account No. 001092, Overtime Sworn, to Fund No. 339, Department No. 70, account numbers to be determined, for fringe benefits and related costs, upon submission of proper documentation by the LAPD, subject to the approval of the City Administrative Officer, of the related costs incurred during the grant performance period;
4. Authorize the LAPD to prepare Controller's instructions for any technical adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

SUMMARY

The Los Angeles Police Department (Department) through its Board of Police Commissioners, requests authority to retroactively apply for and subsequently accept a grant award in the amount of \$195,600 from the State of California, Department of Parks and Recreation, for the Fiscal Year 2022-23 Education and Safety OHMVR Program. The term of the grant award is from January 1, 2023 through December 31, 2023.

The Department intends to utilize the grant award to continue the Off-Highway Vehicle for Mentoring Education (OHV4ME) Program which provides youth participants with free motorcycle safety foundation classroom and field training on riding techniques and environmental responsibility related to OHV use; and engages them in self-enhancement activities through educational, athletic and other recreational activities. The purpose of this program is to instill in the youth a feeling of self-worth, allow them to build self-esteem, self-discipline, strong values, sense of responsibility and leadership and make them useful members of the community by immediately diverting them from gang and criminal related activities. The mentor-mentee relationship between police officers and juveniles, added to the recreational activities offered, is expected to break down barriers and foster good and positive relationship between the police, the City's youth and their families and potentially build a more peaceful and safer community.

The Department will allocate the grant funding for sworn overtime (\$153,509) and overtime fringe benefits (\$14,491) of motor sergeants and motor officers who will supervise, oversee and conduct the OHMVE training; youth participant's safety equipment (\$8,850) for off-road motorcycle helmets and safety gloves, goggles, and others; training motorcycles (\$10,000) and indirect costs (\$8,750) which include insurance, instructor's certification courses and the purchase of equipment.

FISCAL IMPACT STATEMENT

Approval of the recommendations within this report will have no additional impact to the General Fund and will provide for the expenditure of the Fiscal Year 2022-23 Education and Safety OHMVR Program grant award in the amount of \$195,600, for the grant performance period of January 1, 2023 through December 31, 2023. The grant requires a 26-percent in-kind match, which will be satisfied by utilizing salaries for the Off-Road Unit personnel and funds to purchase safety gear.

FINANCIAL POLICIES STATEMENT

The recommendations provided in this report are in compliance with the City's Financial Policies in that all grant funds will be utilized for grant-eligible activities.

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