

PUBLIC SAFETY COMMITTEE REPORT relative to the Fiscal Year (FY) 2023-24 Regional Threat Assessment Center (RTAC) grant award and Memorandum of Agreement (MOA).

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Chief of Police, Los Angeles Police Department (LAPD), or designee, to execute the proposed MOA between the LAPD and Los Angeles County (County) for acceptance of a \$52,000 sub-grant award for participation in the FY 2023-24 RTAC Program, for a term beginning on the date of execution through May 31, 2024, and execute any documents necessary to accept the grant, subject to the approval by the City Attorney as to form.
2. AUTHORIZE the Controller to establish a grant receivable and appropriate up to \$52,000, account to be determined, within Fund No. 339/70, for the receipt and disbursement of the FY 2023-24 RTAC grant funds.
3. AUTHORIZE the LAPD to deposit the FY 2023-24 RTAC grant funds received under the MOA contained in the Board of Police Commissioners report dated October 25, 2022, attached to Council file No. 21-0460-S2, into Fund No. 339/70, account to be determined.
4. AUTHORIZE the Controller to increase appropriations as necessary from the FY 2023-24 RTAC grant funds, account to be determined, Fund No. 339/70, to Fund No. 100/70, account number and amount as follows:

Account No. 001092; Overtime Sworn; \$20,102  
Account No. TBD; Related Costs; \$1,898

5. **INSTRUCT the City Clerk to place on the agenda for the first regular meeting on or after July 1, 2023, the following instruction:**

- a. Authorize the Controller to transfer from the 2023-2024 RTAC program grant, Fund No. 339, Department No. 70, account number to be determined, to Fund No. 100, Department No. 70, account number and amount as follows:

Account No. 001092; Overtime Sworn; \$27,412  
Account No. TBD; Related Costs; \$2,588

6. AUTHORIZE the Controller to transfer funds, for reimbursement purposes, from the FY 2023-24 RTAC grant funds, from Fund No. 339/70, Account to be determined, to Fund No. 100/70, Revenue Source Code No. 5349, Police Grants Related Costs for fringe benefits, upon submission of proper documentation by the LAPD.
7. AUTHORIZE the LAPD to prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that approval of the recommendations stated in this report will authorize the LAPD to accept a grant award and execute a MOA with County for participation in the FY 2023-24 RTAC Program. The grant reimbursements for related costs will be deposited into Revenue Source Code No. 5349, Police Grants Related Costs. There is no matching requirement associated with this grant award. There is no additional impact on the General Fund.

Financial Policies Statement: The CAO reports that the recommendations stated in this report comply with the City's Financial Policies in that, to the extent possible, current operations will be funded by current revenues.

Community Impact Statement: None submitted

SUMMARY

At the meeting held on April 11, 2023, your Public Safety Committee considered CAO and Board of Police Commissioners reports relative to the FY 2023-24 RTAC grant award and MOA.

After an opportunity for public comment was held, the Committee recommended to move forward the recommendations contained in the reports, as detailed above. This matter is now submitted to the Council for consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ:	YES
LEE:	YES
MCOSKER:	YES
PARK:	YES
SOTO-MARTINEZ:	YES

LV 4.11.23

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**