PUBLIC SAFETY COMMITTEE REPORT relative to the 2021 Internet Crimes Against Children (ICAC) Task Force Program grant.

Recommendations for Council action. SUBJECT TO THE APPROVAL OF THE MAYOR:

- 1. AUTHORIZE the Chief of Police, Los Angeles Police Department (LAPD), or designee to:
  - a. Retroactively apply for and accept the supplemental grant award for the 2021 ICAC Task Force Program in the amount of \$1,090,276 for the period of October 1, 2022, through September 30, 2023, from the Office of Juvenile Justice and Delinquency Prevention, United States Department of Justice.
  - b. Negotiate and execute the grant award agreement, subject to City Attorney approval as to form.
  - c. Negotiate and execute either new agreements or to amend any agreements with affiliate task force agencies in collaboration to prevent, interdict, investigate and prosecute internet crimes against children, subject to the approval of the City Attorney as to form.
  - d. Negotiate and execute a Professional Services Agreement for a Task Force Coordinator for a sum not to exceed \$96,704, subject to the approval of the City Attorney as to form.

## 2. AUTHORIZE the LAPD to:

- a. Spend up to the total grant amount of \$1,090,276 in accordance with the grant award agreement.
- b. Submit grant reimbursement requests to the grantor and deposit grant receipts in the LAPD Grant Fund No. 339/70.
- c. Prepare Controller instructions for any technical adjustments as necessary to implement Mayor and Council intentions, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

## 3. AUTHORIZE the Controller to:

- a. Increase grant receivables and appropriate \$1,090,276 to Appropriation Account No. 70V416, within Fund No. 339/70, for the receipt and disbursement of the 2021 ICAC Task Force Program grant funds.
- b. Increase appropriations by for the 2021 ICAC Task Force Program as needed from Appropriation Account No. 70V416, within Fund No. 339/70, to Fund No. 100/70, account numbers and amount as follows:

Account No. 001090; Civilian Overtime; \$ 22,200 Account No. 001092; Sworn Overtime; \$100,200

- c. Increase appropriations by \$10,572.90 for the 2021 ICAC Task Force Program as needed from Appropriation Account No. 70V416, within Fund No. 339/70, to Fund No. 339/70, account number to be determined. Related Costs.
- 4. INSTRUCT the City Clerk to place on Council Calendar on July 1, 2023, the following action relative to the 2021 ICAC Task Force Program:

That the City Council, subject to the approval of the Mayor, authorize the Controller to:

a. Transfer appropriation from Fund No. 339/70, Account No. 70V416, to Fund No. 100/70, account numbers and amounts as follows:

Account No. 001090; Civilian Overtime; \$7,400 Account No. 001092; Sworn Overtime; \$33,400

b. Transfer \$3,524.50 from Fund No. 339/70, Account No. 70V416, to Fund No. 339/70, account number to be determined, Related Costs.

<u>Fiscal Impact Statement</u>: The CAO reports that approval of the recommendations within this report will have no additional impact to the General Fund and will allow for the expenditure of the 2021 ICAC Task Force Program grant award totaling \$1,090,276 from the Office of Juvenile Justice and Delinquency Prevention, United States Department of Justice. No matching funds are required for this grant. There is no impact to the General Fund as a result of these recommendations.

<u>Financial Policies Statement</u>: The CAO reports that the recommendations stated in this report comply with the City's Financial Policies in that, to the extent possible, current operations will be funded by current revenues.

Community Impact Statement: None submitted

## <u>SUMMARY</u>

At the meeting held on April 11, 2023, your Public Safety Committee considered CAO and Board of Police Commissioners reports relative to the 2021 ICAC Task Force Grant Program.

After an opportunity for public comment was held, the Committee recommended to move forward the recommendations contained in the reports, as detailed above. This matter is now submitted to the Council for consideration.

Respectfully Submitted,

## PUBLIC SAFETY COMMITTEE

MEMBER YOTE
RODRIGUEZ: YES
LEE: YES
MCOSKER: YES
PARK: YES
SOTO-MARTINEZ: YES

LV 4.11.23

-NOT OFFICIAL UNTIL COUNCIL ACTS-