

CITY OF LOS ANGELES

CALIFORNIA

JAIME H. PACHECO-OROZCO
GENERAL MANAGER



DEPARTMENT OF AGING
AN AREA AGENCY ON AGING
221 N. FIGUEROA ST., STE. 500
LOS ANGELES, CA 90012
(213) 482-7252

KAREN BASS
MAYOR

April 12, 2023

Honorable City Council
c/o Office of the City Clerk
Room 395, City Hall
Los Angeles, CA 90012

Honorable Councilmembers:

REQUEST APPROVAL TO ACCEPT ADDITIONAL GRANT FUNDS (\$1,666,793) FROM THE CALIFORNIA DEPARTMENT OF AGING (CDA) UNDER AREA PLAN FISCAL YEAR 2022-2023 AMENDMENT 1, TO NEGOTIATE AND EXECUTE THE STANDARD AGREEMENT AREA PLAN 2223-25 AMENDMENT 1 (AP-2223-25-A1) WITH THE CDA, TO APPROVE AREA PLAN BUDGET AP-2223-25-A1, AND TO NEGOTIATE AND EXECUTE AMENDMENTS TO AGREEMENTS FOR OLDER AMERICANS ACT RELATED SERVICES.

The City of Los Angeles Department of Aging (LADOA) requests City Council and Mayoral approval to accept additional grant funds (\$1,666,793) from the California Department of Aging (CDA) under Area Plan Fiscal Year 2022-2023 Amendment 1, to negotiate and execute the Standard Agreement Area Plan 2223-25 Amendment 1 (AP-2223-25-A1) with the CDA, to approve Area Plan budget AP 2223-25-A1, and to negotiate and execute amendments to agreements for Older Americans Act related services, in accordance with ED3, see enclosed ED3 waiver.

If you have any questions regarding this matter, please contact Mariella Freire-Reyes at (213) 482-7242.

Sincerely,

A handwritten signature in cursive script that reads "Jaime H. Pacheco-Orozco".

JAIME H. PACHECO-OROZCO
General Manager

JHP:MFR:at:gdn/AP-2223-25 Amendment 1 Transmittal Council Cover Ltr (Waiver)

cc: City Attorney
City Administrative Officer
Chief Legislative Analyst

TRANSMITTAL

TO Department of Aging	DATE 04/12/2023	COUNCIL FILE NO.
FROM The Mayor	COUNCIL DISTRICT	

APPROVAL OF REQUEST TO ACCEPT ADDITIONAL GRANT FUNDS (\$1,666,793) FROM THE CALIFORNIA DEPARTMENT OF AGING (CDA) UNDER AREA PLAN FISCAL YEAR 2022-2023 AMENDMENT 1, TO NEGOTIATE AND EXECUTE THE STANDARD AGREEMENT AREA PLAN 2223-25 AMENDMENT 1 (AP-2223-25-A1) WITH THE CDA, TO APPROVE AREA PLAN BUDGET AP-2223-25-A1, AND TO NEGOTIATE AND EXECUTE AMENDMENTS TO AGREEMENTS FOR OLDER AMERICANS ACT RELATED SERVICES

Approved, ED3 Waived, and Transmitted for further processing.



MAYOR
(Chris Thompson for)

CITY OF LOS ANGELES

CALIFORNIA

JAIME H. PACHECO-OROZCO
GENERAL MANAGER

DEPARTMENT OF AGING
AN AREA AGENCY ON AGING
221 N. FIGUEROA ST., STE. 500
LOS ANGELES, CA 90012
(213) 482-7252



KAREN BASS
MAYOR

March 14, 2023

Council File Number: 22-0701
Council Districts: All
Contact Persons & Phone
Jaime H. Pacheco-Orozco
(213) 810-4006

Honorable Karen Bass
Mayor, City of Los Angeles,
200 N. Spring St., Room 303
Los Angeles, CA 90012

Attention: Legislative Coordinator

REQUEST APPROVAL TO ACCEPT ADDITIONAL GRANT FUNDS (\$1,666,793) FROM THE CALIFORNIA DEPARTMENT OF AGING (CDA) UNDER AREA PLAN FISCAL YEAR 2022-2023 AMENDMENT 1, TO NEGOTIATE AND EXECUTE THE STANDARD AGREEMENT AREA PLAN 2223-25 AMENDMENT 1 (AP-2223-25-A1) WITH THE CDA, TO APPROVE AREA PLAN BUDGET AP-2223-25-A1, AND TO NEGOTIATE AND EXECUTE AMENDMENTS TO AGREEMENTS FOR OLDER AMERICANS ACT RELATED SERVICES.

The Los Angeles Department of Aging (LADOA) is requesting authority to accept \$1,666,793 in One-Time-Only (OTO) grant funding from the CDA, to approve the Area Plan Budget in AP-2223-25-A1, and to authorize the General Manager of LADOA or designee to execute the Standard Agreement AP-2223-25-A1. In addition, LADOA requests authority to execute amendments to agreements with senior service and family-caregiver program providers (as indicated in Attachment 1, Service Provider Allocation) by adding OTO funding for equipment, supplies, and baseline increases to the respective programs and services.

RECOMMENDATIONS

The General Manager of the LADOA requests that the City Council, subject to approval of the Mayor:

1. AUTHORIZE the General Manager, or designee, to accept the CDA Older American Act grant funds; to execute Standard Agreement for Area Plan 2223-25 Amendment 1, and any unilateral amendments to the subgrant agreement, subject to review and approval of the City Attorney as to form and legality, and in compliance with Los Angeles Administrative Code §14.8 et seq. (City grant regulations); and to authorize the Area Plan-2223-25 Amendment 1 budget;
2. AUTHORIZE the General Manager, or designee, to negotiate and amend the existing agreements with various service providers, subject to review by the City Attorney as to form and legality;
3. AUTHORIZE the Controller to:
 - a. Increase the appropriations within the Area Plan for the Aging Title III Fund Number 395 as follows:

Account No.	Account Title	Amount
02W102	Aging	\$143,208
02WA01	Social Services III B	\$337,340
02WA02	Congregate Meals III C1	\$373,688
02WA04	Home Delivered Meals III C2	\$425,076
02WA06	Preventive Health III D	\$58,807
02WA09	Family Caregiver Support Prog. III E	\$191,605
	TOTAL	\$1,529,724

- b. Increase the appropriations within the Title VII Older American Act Fund Number 564 as follows:

Account No.	Account Title	Amount
02WB01	Ombudsman VII A Prog.	\$7,647
02WB02	Elder Abuse Prevention	\$4,362
	TOTAL	\$12,009

Account No.	Account Title	Amount
02WB01	Ombudsman VII A Prog.	\$7,647
02WB02	Elder Abuse Prevention	\$4,632
	TOTAL	\$12,009

c. Increase and appropriate \$125,060 within the Ombudsman Initiative Program Fund Number 46V, Department 02, Account No. 02WC03, State Health Facilities Citation Penalties Act.

d. Increase the appropriations within Fund 100 Department 02 and transfer funds on an as needed basis as follows:

	Fund No.	Account No.	Account Title	Amount
From	395	02W102	Aging	\$143,208
To:	100	006010	Office & Adm. Exp.	\$143,208

e. Expend funds upon proper demand of the General Manager of the Department of Aging, or designee.

4. Authorize the General Manager, or designee, to prepare Controller’s instructions and any necessary technical adjustments that are consistent with the Mayor and Council actions on this matter, subject to the approval of the City Administrative Officer, and instruct the City Controller to implement the instructions.

BACKGROUND

LADOA received notification from CDA of One-Time-Only (OTO) funding for the purpose of increasing the levels of baseline service, replacing equipment, and purchasing supplies. In determining the allocation of these funds, LADOA reviewed actual service levels and expenditures to date of its contractors to ensure that the distribution of the additional funds were allocated on the basis of service needs and timeliness of expenditures. This allows us to maximize services in the areas of greatest needs.

AREA PLAN FY 2022-23 AMENDMENT 1 FOR FISCAL YEAR 2022-2023

The Area Plan-2223-25 Amendment 1 consists of mid-year adjustments from CDA with OTO awards totaling \$1,666,793, of which the Department proposes to award to its agencies for contracted services (\$1,523,585, about 91.4%) and to use for Departmental Office and Administrative Expenditures (\$143,208, about 8.6%). Table 1 summarizes the distribution amounts of the OTO funds per service program. Attachment 1, Service Provider Allocation provides details on the proposed distribution of funds per service provider per service program, as submitted to the CDA.

Table 1: Summary of OTO Funding Distribution per Service Program

Program	One-Time-Only
Social Services IIIB, C1 & C2	
Social Services III-B	\$318,289
Congregate Meals III-C1	\$373,688
Home Delivered Meals III-C2	\$425,076
Subtotal	\$1,117,053
Preventive & Legal Services IIIB, IIID & VII	
Preventive Health III-D	\$58,807
Ombudsman	\$151,758
Elder Abuse Prevention	\$4,362
Subtotal	\$214,927
Family Caregiver Support III-E	\$191,605
Subtotal	\$1,523,585
LADOA	\$143,208
Grand Total	\$1,666,793

FISCAL IMPACT STATEMENT

The proposed action involves the allocation of 2022-2023 Older American Act grant funds from the California Department of Aging. There is no additional impact to the City General Fund.

A copy of this transmittal is being forwarded to the City Attorney and the Council on Aging for concurrent review and approval.

Page 5
Honorable Karen Bass
March 14, 2023

Sincerely,

Jaime H. Pacheco-Orozco

JAIME H. PACHECO-OROZCO
General Manager

JHP:MFR:at:gdn/AP-2223-25 Amendment 1 Transmittal 03142023

cc: Regina C. Mills, Deputy City Attorney
Maria D. Gutierrez, Office of the City Administrative Officer
Wendy Caputo, Los Angeles City Council on Aging

**FY 2022-23 DEPARTMENT OF AGING
OLDER AMERICAN ACT
SERVICE PROVIDER ALLOCATION**

Aging Service Area	Contractor	OAA	OTO	TOTAL
Social Services IIIB, C1 & C2				
West Wilshire	Jewish Family Services	\$910,753	\$159,232	\$1,069,985
Westside	Jewish Family Services	\$857,090	\$14,613	\$871,703
Eastside	Mexican American Opportunity Foundation	\$1,344,214	\$76,300	\$1,420,514
Southwest Valley	ONEgeneration	\$1,414,739	\$150,085	\$1,564,824
Mid Valley	San Fernando Valley Interfaith Council	\$1,070,213	\$15,292	\$1,085,505
Northeast Valley	San Fernando Valley Interfaith Council	\$881,620	\$12,079	\$893,699
Northwest Valley	San Fernando Valley Interfaith Council	\$1,024,036	\$57,508	\$1,081,544
Southeast Valley	San Fernando Valley Interfaith Council	\$824,894	\$18,182	\$843,076
City	St. Barnabas Senior Center	\$1,530,183	\$242,803	\$1,772,986
Northside	St. Barnabas Senior Center	\$1,154,088	\$68,832	\$1,222,920
Central	Watts Labor Community Action Committee	\$1,004,281	\$50,393	\$1,054,674
South LA	Watts Labor Community Action Committee	\$826,424	\$37,424	\$863,848
Southwestern	Watts Labor Community Action Committee	\$950,619	\$15,916	\$966,535
West Adams	Watts Labor Community Action Committee	\$869,356	\$16,622	\$885,978
Harbor	Wilmington Jaycees Foundation	\$670,035	\$89,080	\$759,115
Central Business District	Single Room Occupancy Corp.	\$376,016	\$50,000	\$426,016
Citywide	Bet Tzedek Legal Services	\$258,756	\$37,296	\$296,052
Citywide	Little Tokyo Service Center	\$60,746	\$5,396	\$66,142
	Sub-Total	\$16,028,063	\$1,117,053	\$17,145,116

Preventative & Legal Services IIIB, IIID, & VII				
Citywide	Consultant Nutrition Services	\$384,785	0	\$384,785
Citywide	Jewish Family Services OASIS	\$36,582	\$0	\$36,582
Citywide	Mexican American Opportunity Foundation	\$60,746	\$0	\$60,746
Citywide	Partners In Care Foundation	\$239,114	\$58,807	\$297,921
Citywide	WISE & Healthy Aging	\$1,107,873	\$156,120	\$1,263,993
	Sub-Total	\$1,829,100	\$214,927	\$2,044,027
Family Caregiver Support III-E				
Citywide	Alzheimer's Greater LA	\$150,733	\$125,258	\$275,991
Citywide	Bet Tzedek Legal Services	\$145,551	\$44,505	\$190,056
Citywide	Special Service for Groups	\$285,652	\$21,842	\$307,494
Citywide	St. Barnabas Senior Center	\$285,652	\$0	\$285,652
Citywide	Wilmington Jaycees Foundation	\$25,911	0	\$25,911
	Sub-Total	\$893,499	\$191,605	\$1,085,104
LADOA		\$2,404,297	\$143,208	\$2,547,505
Total Program Funding	TOTAL	\$21,154,959	\$1,666,793	\$22,821,752