

BUDGET, FINANCE AND INNOVATION COMMITTEE REPORT relative to amending Contract No. C-133365 with the Downtown Center Business Improvement District to add funding and extend the term to prevent a disruption in security and maintenance services at the Bunker Hill Parcel Y-1 Property.

Recommendations for Council action, pursuant to Motion (Rodriguez - Krekorian), SUBJECT TO THE APPROVAL OF THE MAYOR:

1. INSTRUCT the City Administrative Officer (CAO), with the assistance of the Chief Legislative Analyst (CLA) and City Attorney, to amend Contract No. C-133365 with the Downtown Center Business Improvement District to add funding in an amount not to exceed \$36,520, from the Capital, Technology, Improvement and Expenditure Plan Fund No. 100/54, Account No. 00R641, entitled "OCB CRA/LA Nuisance Abatement" and extend the term retroactive from January 1, 2023 through June 30, 2023 to prevent a disruption in security and maintenance services at the Bunker Hill Parcel Y-1 Property.
2. DETERMINE, in accordance with Charter Section 1022, that due to the limited term and urgent necessity for the preservation of property, the use of competitive bidding is not practicable or advantageous for this scope of work and this work can be performed more feasibly by a Contractor than by City employees.
3. AUTHORIZE the CAO to prepare Controller instructions and make technical adjustments that may be required and are consistent with this action, and authorize the Controller to implement these instructions.

Fiscal Impact Statement: Neither the CAO nor the CLA has completed a financial analysis of this report.

Community Impact Statement: None submitted

SUMMARY

At its regular meeting held on April 10, 2023, the Budget, Finance and Innovation Committee considered Motion (Rodriguez - Krekorian) relative to amending Contract No. C-133365 with the Downtown Center Business Improvement District to add funding and extend the term to prevent a disruption in security and maintenance services at the Bunker Hill Parcel Y-1 Property.

After an opportunity for public comment was held, the Committee moved to approve Motion, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

BUDGET, FINANCE AND INNOVATION COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
BLUMENFIELD	YES
PRICE	YES
YAROSLAVYSKY	YES
MCOSKER	YES
RODRIGUEZ	YES

AS 4/10/23

-NOT OFFICIAL UNTIL COUNCIL ACTS-