

BUDGET, FINANCE AND INNOVATION COMMITTEE REPORT relative to instructing the City Administrative Officer (CAO) and the Civil, Human Rights, and Equity Department to report on the progress made to incorporate equity into the City's annual budget process.

Recommendation for Council action, pursuant to Motion (Blumenfield – Harris-Dawson):

INSTRUCT the CAO, with assistance from the Civil, Human Rights, and Equity Department and other relevant departments, report on progress made to incorporate equity into the City's annual budget process, including information on tools/metrics developed to assess or affirm how department programs and services will address and achieve equity outcomes, as well as report on how the City compares with other places or cities that have incorporated equity into their budget cycle process.

Fiscal Impact Statement: Neither the CAO nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted

SUMMARY

At its regular meeting held on April 10, 2023, the Budget, Finance and Innovation Committee considered Motion (Blumenfield – Harris-Dawson) relative to instructing the City Administrative Officer (CAO) and the Civil, Human Rights, and Equity Department to report on the progress made to incorporate equity into the City's annual budget process.

After an opportunity for public comment was held, the Committee moved to approve Motion, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

BUDGET, FINANCE AND INNOVATION COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
BLUMENFIELD	YES
PRICE	YES
YAROSLAVYSKY	YES
MCOSKER	YES
RODRIGUEZ	YES

AS 4/10/23

-NOT OFFICIAL UNTIL COUNCIL ACTS-