

CIVIL RIGHTS, EQUITY, IMMIGRATION, AGING AND DISABILITY COMMITTEE REPORT relative to the carry forward of Older Adults Recovery and Resilience (OARR) Grant Funds from the California Department of Aging (CDA) from Fiscal Year (FY) 2021-22 to FY 2022-23 to support the Senior Community Service Employment Program (SCSEP).

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the General Manager, Department of Aging (LADOA), or designee, to carry forward \$978,652 in OARR funds from the CDA to support the SCSEP approved by the City Council on May 31, 2022, attached to the Council file.

2. AUTHORIZE the Controller to:

a. Transfer FY 2021-22 OARR grant savings of \$978,652 to FY 2022-23 and appropriate funds within the Other Programs for the Aging, Fund No. 410, as follows:

	<u>Account</u>	<u>Title</u>	<u>Amount</u>
From:	02V102	Aging	\$978,652
To:	02W102	Aging	\$97,865
	02W01E	Training & Edu. -OARR	452,607
	02W02E	Supplies & Other - OARR	60,780
	02W03E	Office & Tech. Equip - OARR	<u>367,400</u>
		Total:	\$978,652

b. Increase the appropriation within Fund No. 100/02 and transfer funds on an as needed basis as follows:

	<u>Fund</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
From:	410	02W102	Aging	\$97,865
To:	100	001010	Salaries-General	\$97,865

c. Expend funds upon proper demand of the General Manager, LADOA, or designee.

3. AUTHORIZE the General Manager, LADOA, or designee, to prepare Controller's instructions and any necessary technical adjustments that are consistent with the Mayor and Council action on this matter, subject to the approval of the City Administrative Officer; and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The LADOA reports that the proposed action involves OARR grant funding from the CDA. There is no additional impact to the City General Fund.

Community Impact Statement: None submitted

SUMMARY

At the meeting held on February 3, 2023, your Civil Rights, Equity, Immigration, Aging and Disability Committee considered an LADOA report relative to a the carry forward of OARR Grant Funds from the CDA from FY 2021-22 to FY 2022-23 to support the SCSEP.

After an opportunity for public comment was held, the Committee moved to approve the LADOA's recommendations as amended, as detailed above. This matter is now forwarded to the Council for its

consideration.

Respectfully Submitted,

CIVIL RIGHTS, EQUITY, IMMIGRATION, AGING AND DISABILITY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
SOTO-MARTÍNEZ	YES
HUTT	YES
HERNANDEZ	ABSENT
PRICE	YES
RODRIGUEZ	YES

ME 2/3/23

-NOT OFFICIAL UNTIL COUNCIL ACTS-