NEIGHBORHOODS AND COMMUNITY ENRICHMENT COMMITTEE REPORT relative to extending the grant performance period for the Rhodes Park (Valley Plaza Park, Sheldon-Arleta Sportsfield (aka Cesar Chavez Park, Sheldon Arleta Park Phase IIIC), and Southeast San Fernando Valley Roller and Skateboard Rink (aka Sheldon-Arleta Skate Park) Projects.

## Recommendation for Council action:

AUTHORIZE the Department of Recreation and Parks (RAP) to extend the grant performance period for the following projects:

- a. Proposition 68 (Prop 68) Specified Grant

  Rhodes Park (Valley Plaza Park; PRJ21331) Project from June 30, 2022 to June 30, 2024 (Council File No. 19-1604).
- b. Proposition 68 Specified Grant Sheldon-Arleta Sportsfield (aka Cesar Chavez Park, Sheldon Arleta Park Phase IIIC; PRJ20817; E170163B) Project from June 30, 2022 to June 30, 2024 (Council File No. 18-0780-S1).
- c. State Specified Grant-Southeast San Fernando Valley Roller and Skateboard Rink (aka Sheldon-Arleta Skate Park; PRJ1671; E170390A) Project from June 30, 2024 to June 30, 2028 (Council File No. 21-1370).

<u>Fiscal Impact Statement</u>: The Board of Recreation and Park Commissioners (Board) reports that there is no fiscal impact to RAP's General Fund. However, future maintenance costs for above projects will be adjusted in the next fiscal year budget.

Community Impact Statement: None submitted.

## Summary:

On February 1, 2023, your Committee considered a December 15, 2022 Board report relative to extending the grant performance period for the following projects:

- Rhodes Park (Valley Plaza Park; Sheldon-Arleta Sportsfield (aka Cesar Chavez Park from June 30, 2022 to June 30, 2024
- Sheldon Arleta Park Phase IIIC from June 30, 2022 to June 30, 2024
- Southeast San Fernando Valley Roller and Skateboard Rink (aka Sheldon-Arleta Skate Park from June 30, 2024 to June 30, 2028

According to the Board, in August 2022, the State of California Office of Grants and Local Services (State) notified RAP that the performance period for these grants have been extended through the Fiscal Year 2022-23 California State budget process. The two Prop

68 grants will be extended until June 30, 2024, and the State Specified grant will be extended until June 30, 2028. A summary of these projects with the new proposed liquidation dates is set forth in Attachment 1 to the Board. After consideration and having providing an opportunity for public comment, the Committee moved to recommend approval of the recommendation contained in the Board report. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

Neighborhoods and Community Enrichment Committee

MEMBER: HERNANDEZ:

DEZ: YES
YES
YES

ARL 2/1/23 CDs 2,6

HUTT:

-NOT OFFICIAL UNTIL COUNCIL ACTS-