

PUBLIC WORKS COMMITTEE REPORT relative to the Bridge Improvement Program staffing and salary appropriations for Fiscal Year (FY) 2022-23.

Recommendation for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

ADOPT the Seismic Governance Committee (SGC) recommendations as stated in the SGC report dated July 11, 2022 to approve the proposed staffing plan for FY 2022-23, authorize appropriations up to \$2.5 million to reimburse anticipated staffing costs, and authorize the City Administrative Officer to submit quarterly staff reimbursement appropriations for Council consideration and approval through the Construction Projects Report.

Fiscal Impact Statement: The SGC reports that there is no additional General Fund impact beyond monies authorized for this purpose as part of the FY 2022-23 Adopted City Budget.

Community Impact Statement: None submitted

**(Personnel, Audits, and Animal Welfare Committee waived consideration of the above matter)**

SUMMARY

At the meeting held on October 26, 2022, your Public Works Committee considered the SGC report relative to the Bridge Improvement Program staffing and salary appropriations for FY 2022-23.

After an opportunity for public comment was held, the Committee moved to approve the SGC recommendation, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC WORKS COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
BLUMENFIELD	YES
LEE	YES
O'FARRELL	YES
HUTT	YES

ME 10/26/22

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**