PUBLIC WORKS COMMITTEE REPORT relative to accepting funds from the Mayor's Fund For Los Angeles (MFLA) to support the Workforce Equity Demonstration (WED) Project.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

- AUTHORIZE the Board of Public Works (BPW) or its Executive Officer to accept funds in the amount of \$250,000 from the MFLA, and execute any related funding documents as-needed, to support the WED project.
- 2. APPROPRIATE \$250,000 to the BPW Fund No. 100/74 as follows, upon receipt and transfer of funds from revenue account:
 - a. \$183,000 (Account No. 001010; Salaries) to offset cost for one dedicated position.
 - b. \$67,000 (Account No. 003040; Contractual Services) for recruitment, outreach, evaluation and data collection costs.
- 3. AUTHORIZE the BPW to re-appropriate any unused MFLA funds from Fiscal Year End 2022-23 to Fiscal Year 2023-24 to continue salaries and contractual services cost offset/defrayal.
- 4. AUTHORIZE the BPW or its Executive Officer to prepare Controller instructions of any necessary technical corrections consistent with the Mayor and Council.

<u>Fiscal Impact Statement</u>: The BPW reports that acceptance of \$250,000 from the MFLA to the BPW will have no impact to the General Fund. Acceptance of funds from the MFLA will pay for salary and contractual service cost related to support and implementation of the Department of Public Works' WED pilot project.

Community Impact Statement: None submitted

SUMMARY

At the meeting held on November 9, 2022, your Public Works Committee considered a BPW report relative to accepting funds from the MFLA to support the WED Project.

After an opportunity for public comment, the Committee moved to approve the BPW recommendations, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC WORKS COMMITTEE

MEMBER VOTE
BLUMENFIELD YES
LEE YES
O'FARRELL YES
HUTT YES

ME 11/9/22