

PUBLIC WORKS COMMITTEE REPORT relative to the Pavement Preservation Program Access Ramp Implementation Plan.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. APPROVE the Bureau of Street Services (BSS) Pavement Preservation Program Access Ramp Implementation Plan.
2. AUTHORIZE the Controller to transfer funds from the Street Damage Restoration Fund, Fund No. 41A/50, Account No. 50WKJS (Pavement Preservation-Access Ramps) to Fund No. 100/86, as follows:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
001090	Salaries Overtime	\$500,000
003030	Construction Expense	500,000
003040	Contractual Expense	1,611,362
006020	Operating Supplies and Expense	<u>500,000</u>
	Total:	\$3,111,362

3. AUTHORIZE the BSS to make any technical adjustments as necessary to effectuate the intent of the Council and the Mayor on this matter.

Fiscal Impact Statement: None submitted by the BSS. Neither the City Administrative Officer nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted

SUMMARY

At the meeting held on November 9, 2022, your Public Works Committee considered a BSS report relative to the Pavement Preservation Program Access Ramp Implementation Plan.

After an opportunity for public comment, the Committee moved to approve the BSS recommendations, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC WORKS COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
BLUMENFIELD	YES
LEE	YES
O'FARRELL	YES
HUTT	YES

ME 11/9/22

-NOT OFFICIAL UNTIL COUNCIL ACTS-