

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: October 27, 2022

CAO File No. 0220-03695-0291

Council File No. 21-1379

Council District: All

To: The Mayor and Council

From: Matthew W. Szabo, City Administrative Officer

Reference: Transmittal from the Mayor dated August 26, 2022.

Subject: **FISCAL YEAR 2020 STATE HOMELAND SECURITY PROGRAM GRANT
REALLOCATION**

RECOMMENDATIONS

That the Council:

1. Authorize the Controller to:

- a. Transfer appropriations and create new appropriation account within Fund 64K/46, SHSP 20 (Council File No. 21-1379) as follows:

TRANSFER FROM:

<u>Fund/Dept</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
64K/46	46W135	EMD	\$ 175,644.00
Total			\$ 175,644.00

TRANSFER TO:

<u>Fund/Dept</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
64K/46	46W170	LAPD	\$ 167,747.80
64K/46	46W970	LAPD	7,896.20
Total			\$ 175,644.00

- b. Decrease Fund 100, Department No. 35, Account 002120, Printing and Binding by \$75,644 and Account 003040, Contractual Services by \$100,000.

- c. Transfer a total appropriation in the amount of \$167,747.80, within the FY20 SHSP Grant Fund 64K, on an as-needed basis to reimburse LAPD.

TRANSFER FROM:

<u>Fund/Dept</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
64K/46	46W170	LAPD	\$ 167,747.80
Total			\$ 167,747.80

TRANSFER TO:

<u>Fund/Dept</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
100/70	001092	Overtime, Sworn	\$ 167,747.80
Total			\$ 167,747.80

2. Authorize the Controller to transfer cash from Fund 64K/46 to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation from City Departments; and,
3. Authorize the Mayor, or designee, to prepare Controller instructions for any technical accounting adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

SUMMARY

The Mayor's Office of Public Safety (Mayor's Office) requests authority to reallocate appropriations from Fiscal Year 2020 State Homeland Security Program (FY 2020 SHSP) award in the amount of \$175,644 from the Emergency Management Department (EMD) to the Los Angeles Police Department (LAPD) to cover instructor overtime costs associated with Weapons of Mass Destruction/Threat 8 (WMD) training and Multi-Assault Counter Terrorism Action Capabilities (MACTAC) training.

On February 15, 2022, the City Council accepted the FY 2020 SHSP grant in the amount of \$525,644 with a grant performance period beginning September 1, 2020 through February 28, 2023 (Council File No. 21-1379). There is no matching fund requirement for this grant.

The FY 2020 SHSP provides funding for planning, equipment, training, exercises and grant administration for emergency prevention, preparedness and response. This grant is funded by the U.S. Department of Homeland Security (DHS) and is allocated to the states for distribution to Operational Areas based on population to support first responders. The grant is provided by DHS to the California Governor's Office of Emergency Services (Cal OES), who in turn allocates the funds to the County of Los Angeles as a sub-grantee. The County of Los Angeles subsequently administers the grant funding and distributes it among regional recipients, including the City of Los Angeles.

The City's FY 2020 SHSP allocation for EMD included funding for a ReadyLA Outreach campaign (\$75,000) and Emergency Preparedness printed materials (\$100,644) for a total of \$175,644. However, due to administrative challenges within the FY 2020 SHSP grant program performance period, the EMD will no longer be able to utilize these funds. Therefore, the Mayor's Office is seeking to reallocate these funds to the LAPD.

The LAPD received an allocation of \$200,000 from the FY 2020 SHSP for WMD/Threat 8 Training to develop and sustain core capabilities to prevent, protect, respond and recover from a WMD incident. The supplemental funds provided through the reallocation will help cover instructor overtime costs associated with Weapons of Mass Destruction/Threat 8 (WMD) training and Multi-Assault Counter Terrorism Action Capabilities (MACTAC) training.

Authority is requested to conduct the necessary fiscal transfers as indicated above. This modification is pending Grantor approval. The Mayor's Office anticipates to receive formal notification of the approval towards the end of November 2022.

FISCAL IMPACT STATEMENT

There is no impact to the General Fund as a result of the recommendations in this report. Approval of the recommendations in this report will allow for the reallocation of funds and continued expenditure of the Fiscal Year 2020 State Homeland Security Program grant. No matching funds are required.

FINANCIAL POLICIES STATEMENT

The recommendations in this report comply with the City's Financial Policies in that all grant-eligible costs are fully covered by grant funds, and grant funds are sufficient to support grant activities.