

**REPORT FROM**

**OFFICE OF THE CITY ADMINISTRATIVE OFFICER**

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Date: October 19, 2022

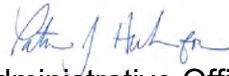
CAO File No. 0220-03695-0289

Council File No. 22-0982

Council District: All

To: The Mayor and Council

From: Matthew W. Szabo, City Administrative Officer



Reference: Transmittal from the Mayor dated August 26, 2022

Subject: **FISCAL YEAR 2021 STATE HOMELAND SECURITY PROGRAM GRANT  
ACCEPTANCE**

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**RECOMMENDATIONS**

That the Council:

1. Authorize the Mayor, or his designee, to:
  - a. Accept, on behalf of the City, the Fiscal Year 2021 State Homeland Security Program (FY 2021 SHSP) grant in the amount of \$287,433 for a grant performance period from September 1, 2021 through February 29, 2024, to fund approved City of Los Angeles Fire and Police Departments' projects, as outlined in Attachment 3 of the Mayor's transmittal dated August 11, 2022;
  - b. Negotiate and execute an agreement with the County of Los Angeles for a term from September 1, 2021 through February 28, 2024 for receipt of FY 2021 SHSP funds, consistent with the approved grant budget and in accordance with the agreement included as Attachment 2 of the Mayor's transmittal dated August 11, 2022, subject to the approval of the City Attorney as to form;
  - c. Negotiate and execute a contract with a vendor to conduct an All Hazards Incident Management Team training for a term of up to 12 months within the grant performance period, for an amount not to exceed \$20,000, subject to the approval of the City Attorney as to form;
  - d. Submit to the grantor, on behalf of the City, requests for drawdown of funds or reimbursements of City funds expended for eligible grant purposes;
2. Authorize the Controller to:
  - a. Create a new interest-bearing Fund entitled FY 2021 State Homeland Security Program Grant Fund; establish a receivable in this new Fund in the amount of \$287,433; expend funds upon presentation of proper documentation from the

Mayor's Office; and, create new Appropriation Accounts within the new Fund No. XXX, Department No. 46, as follows:

<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
46W138	Fire	\$ 87,433
46W970	LAPD Grant Allocation	100,000
46W170	Police	100,000
<b>Total</b>		<b>\$ 287,433</b>

- b. Transfer appropriations from the FY 2021 SHSP Grant Fund No. XXX, Department No. 46, to the General Fund for reimbursement of grant-related expenditures as follows:

TRANSFER FROM:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
XXX/46	46W138	Fire	\$ 87,433
XXX/46	46W170	Police	100,000
<b>Total</b>			<b>\$ 187,433</b>

TRANSFER TO:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
100/38	001098	Overtime Variable Staffing	\$ 67,433
100/38	003040	Contractual Services	20,000
100/70	001092	Overtime Sworn	100,000
<b>Total</b>			<b>\$ 187,433</b>

- c. Transfer cash from the FY 2021 SHSP Grant Fund No. XXX, Department No. 46 to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation from the City of Los Angeles Emergency Management, Fire and Police Departments;
3. Authorize the City Clerk to place the following action relative to the FY 2021 SHSP grant on the City Council agenda on July 1, 2023, or the first meeting day thereafter:
- a. Transfer appropriations from FY 2021 SHSP Grant Fund No. XXX, Department No. 46, to the General Fund for reimbursement of grant-related expenditures as follows:

TRANSFER FROM:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
XXX/46	46W970	Police	\$ 100,000

TRANSFER TO:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
100/70	001092	Overtime Sworn	\$ 100,000

4. Authorize the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

## SUMMARY

The Mayor's Office of Public Safety (Mayor's Office) requests authority to accept the Fiscal Year 2021 State Homeland Security Program (FY 2021 SHSP) award in the amount of \$287,433 from the United States Department of Homeland Security. The grant performance period is from September 1, 2021 to February 29, 2024. There is no matching requirement for this grant.

The FY 2021 SHSP provides funding for planning, equipment, training, exercises and grant administration for emergency prevention, preparedness and response. This grant is funded by the U.S. Department of Homeland Security and distributed to the states. In this case, the California Governor's Office of Emergency Services (Cal OES) was awarded a grant allocation, which will be used to provide program funding to Operational Areas within the state based on population and designated for the benefit of all first responders in the area. The County of Los Angeles subsequently administers the grant funding and distributes it among regional recipients, including the City of Los Angeles.

The Mayor's Office requests authority to negotiate and execute the FY 2021 SHSP allocation sub-recipient agreement between the City and the County of Los Angeles, which is provided as Attachment 2 to the Mayor's transmittal dated August 11, 2022.

The City's FY 2021 SHSP allocation will fund projects within the Los Angeles Fire Department (LAFD) and Los Angeles Police Department (LAPD) as follows:

### Los Angeles Fire Department (LAFD)

#### *All Hazards Incident Management Team Training (FEMA AHIMT O-305) - \$87,433*

Funding in the amount of \$87,433 is provided to LAFD for All Hazards Incident Management Team (AHIMT) training, which includes Advanced Incident Command System and Incident Leadership courses. The LAFD will utilize funds to cover overtime, backfill, and contractual services for the delivery of AHIMT training. AHIMT training consists of one five-day session course for up to 36 students.

The Mayor's Office requests authority to negotiate and execute a contract with a vendor to conduct one session of AHIMT training for a term of up to 12-months within the grant performance period, for an amount not to exceed \$20,000.

### Los Angeles Police Department (LAPD)

#### *Weapons of Mass Destruction/Threat 8 Training - \$100,000*

Funding in the amount of \$100,000 is provided to the LAPD for Weapons of Mass Destruction (WMD)/Threat 8 Training project for instructor overtime. The program will provide review, updates and training regarding Catastrophic Incident Command of a WMD incident. It will utilize Unified Command training to continue to develop and sustain core capabilities to prevent, protect, respond to and recover from a WMD incident.

This project will support WMD training to attain certification and annual re-certification as required by Cal-OSHA and enhances the capabilities of personal protective equipment (PPE) operations in the Los Angeles/Long Beach Operational Area (LA/LB OA). Further, this project will enhance the performance and response capabilities of the LA/LB OA to a Chemical, Biological, Radiological, Nuclear and high yield Explosives (CBRNE) incident of national significance. It will also expand the regional PPE Training curriculum and maintain a skilled cadre to meet safety requirements required by Cal-OSHA for incidents posing any immediate threat to life or health.

This training will close capability gaps by providing specified training to individuals who will become subject-matter experts and will provide them with annual refresher trainings to maintain an up to date level of intelligence of this subject, as provided by Cal-OSHA. It will also aid to maintain environmental responses to incidents, maintain efficient Operational Coordination and maintain Threat and Hazard Identification levels.

#### *Multi-Assault Counter Terrorism Action Capabilities Training - \$100,000*

Funding in the amount of \$100,000 is provided to the LAPD for Multi-Assault Counter Terrorism Action Capabilities (MACTAC) Training project for instructor overtime. This project enables a better-equipped regional response force to handle large-scale and multiple terrorism incidents. The training is used for multiple municipal jurisdictions, numerous school police departments, and has a Train-the-Trainer partnership with U.S. Customs and Border Protection for agents at the Los Angeles International Airport and the Port of Los Angeles to combat illegal contraband.

### **FISCAL IMPACT STATEMENT**

There is no impact to the General Fund as a result of the recommendations in this report. Acceptance of the Fiscal Year 2021 State Homeland Security Program (FY 2021 SHSP) award in the amount of \$287,433 will provide funding for the Los Angeles Fire Department and Los Angeles Police Department.

### **FINANCIAL POLICIES STATEMENT**

The recommendations in this report comply with the City's Financial Policies in that one-time revenue is used for one-time expenses, all grant-eligible costs are fully covered by grant funds, and grant funds are sufficient to support grant activities.