

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: October 12, 2022

CAO File No. 0220-03695-0287

Council File No. 19-0695

Council District: --

To: The Mayor and Council

From: Matthew W. Szabo, City Administrative Officer

Reference: Transmittal from the Mayor's Office dated August 16, 2022; referred for report August 26, 2022

Subject: **FISCAL YEAR 2019 URBAN AREAS SECURITY INITIATIVE GRANT – BUDGET MODIFICATIONS AND CONTRACTING AUTHORITIES**

RECOMMENDATIONS

That the Council:

1. Authorize the Mayor, or designee, to:

- a. Modify the existing grant budget for the Fiscal Year (FY) 2019 Urban Areas Security Initiative (UASI) grant by reallocating funds between projects and conducting the necessary fiscal transfers;
- b. Negotiate and execute a budget modification to the 15th Amendment to Contract No. C-123897, a Master Services Agreement with Motorola Solutions, Inc. for the FY 2019 UASI, for an amount not to exceed \$241,968.15, subject to the approval of the City Attorney as to form;
- c. Negotiate and execute a contract amendment with the City of Inglewood to decrease its total contract amount by \$6,344, from the previously authorized amount of \$22,500, to a new contract amount of \$16,156, subject to the approval of the City Attorney as to form;

2. Authorize the Controller to:

- a. Transfer and establish new appropriation accounts within the FY19 UASI Homeland Security Grant Fund No. 63G, Department No. 46 as follows:

TRANSFER FROM:

<u>Fund/Dept.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
63G/46	46S935	EMD Grant Allocation	\$ 160.00

<u>Fund/Dept.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
63G/46	46S942	Port of Los Angeles	0.14
63G/46	46S970	LAPD Grant Allocation	4,338.52
63G/46	46S946	Grant Management & Administration	521,447.88
63G/46	46V299	Reimbursement of General Fund Costs	27,500.90
Total			\$ 553,447.44

TRANSFER TO:

<u>Fund/Dept.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
63G/46	46S668	Partner Jurisdiction	\$ 108,476.36
63G/46	46W146	Mayor's Office	296,814.92
63G/46	46W299	Reimbursement of General Fund Costs	148,156.16
Total			\$ 553,447.44

- b. Transfer appropriations within Fund No. 63G to the General Fund for reimbursement as follows:

TRANSFER FROM:

<u>Fund/Dept.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
63G/46	46W146	Mayor's Office	\$ 296,814.92
Total			\$ 296,814.92

TRANSFER TO:

<u>Fund/Dept.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
100/46	001020	Grant Reimbursement	\$ 296,814.92
Total			\$ 296,814.92

- c. Transfer up to \$148,156.16 from Fund No. 63G, Department No. 46, Account No. 46W299 to the General Fund No. 100, Department No. 46, Revenue Source Code No. 5346, Related Cost Reimbursements for Grants, for reimbursement of grant-funded fringe benefits;
- d. Transfer cash from Fund No. 63G, Department No. 46, to the General Fund for reimbursement on an as-needed basis, upon presentation of proper documentation from City departments, subject to the approval of the Mayor's Office of Public Safety; and,

3. Authorize the Mayor, or designee, to prepare Controller instructions for any technical

adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

SUMMARY

The Mayor's Office of Public Safety (Mayor's Office) requests authority to modify the United States Department of Homeland Security (DHS) Fiscal Year (FY) 2019 Urban Areas Security Initiative (UASI) grant budget through allocations and fiscal transfers. The Grantor approved the modifications in May 2022.

The FY 2019 UASI grant acceptance, as approved by Council on March 17, 2020, has a grant performance period of September 1, 2019 through May 31, 2022, and provides a total allocation of \$56,236,000 that is distributed among the City of Los Angeles (City) and Los Angeles/Long Beach Urban Area (LA/LB UA) Partner Jurisdictions. While the grant funds are provided to the entire LA/LB UA, the City serves as the administrative and fiscal agent for the grant and receives the total allocation to distribute the grant funds in accordance with the approved grant budget. No matching funds are required for this grant. A detail of the FY 2019 UASI Investment Justifications and programmatic funding can be found in previous reports under C.F. 19-0695.

Requested Grant Modifications

Los Angeles Mayor's Office

The federal grant guidelines allow up to five percent of the UASI award for salary and fringe benefit costs for grant and financial management staff. As the administrator and fiscal agent of the UASI grant, the Mayor's Office funds grant and financial staff within the allowance. The Mayor's Office identified \$548,948.78 in cost savings from Fiscal Year (FY) 2021-22 Management & Administration (M&A) fringe benefit costs for grant and financial management staff and M&A contractors, supplies, and training. In order to meet the FY 2019 UASI grant performance period deadlines, the cost savings were modified to the Los Angeles County Joint Regional Intelligence Center (JRIC) to support its Palantir platform maintenance (\$76,476.80) and FY 2022-23 M&A salary (\$296,814.92) and fringe benefit (\$148,156.16) costs for grant. This modification was approved by the Grantor on May 25, 2022. Authority is requested to modify the FY 2019 UASI grant budget and conduct the necessary transfer of appropriations as noted above.

Los Angeles Police Department

The Los Angeles Police Department (LAPD) entered into a sole-source contract (C-123897), a Master Services Agreement (MSA) with Motorola Solutions, Inc. (Motorola) for the purchase of various services on an as-needed basis including field engineering, communications system design, system upgrade or expansion, project management, system technologist, field service, installation, programming, maintenance and support, and other services associated with the LAPD's various communications systems. In the FY 2019 UASI grant, the LAPD received an allocation of \$3,758,032 as part of the City's Land Mobile Radio (LMR) System project to hire a contractor to expand the functionality of its existing Motorola ASTRO 25 M-Core Radio System and to transition radio operations to Project 25 (P25) Phase II-compliant trunking architecture.

In the FY 2018 UASI grant, the LAPD was authorized to negotiate and execute the 15th amendment to Contract No. C-123897 to increase the contractual amount by \$1,613,122 to expand functionality of the existing Motorola radio system and transition operations to an appropriate radio system infrastructure without providing additional funding to the LAPD grant allocation in the FY 18 UASI (C.F. 18-0397). Due to supply chain challenges, \$241,968.15 of the 15th amendment contract costs were reallocated from the FY 18 UASI to the FY 19 UASI. The Mayor's Office requests authority to modify the 15th Amendment to Contract No. C-123897 for the purpose of identifying \$241,968.15 in the FY 19 UASI to upgrade the LMR System.

Also, the LAPD has modified \$4,338.52 in identified cost savings to the Los Angeles County Joint Regional Intelligence Center (JRIC) to support its Palantir platform maintenance. This modification was approved by the Grantor on May 25, 2022. Authority is requested to modify the FY 2019 UASI grant budget, conduct the necessary transfer of appropriations as noted above, and modify the amendment to the MSA between the LAPD and Motorola as indicated above.

Port of Los Angeles

The Port of Los Angeles (POLA) received an allocation of \$3,423,548 to upgrade the existing Public Safety radio system to support the same P25 Trunking Radio platform in use that provides direct connection and interoperability with neighboring agencies throughout the County. The POLA has modified \$0.14 in identified cost savings to the Los Angeles County Joint Regional Intelligence Center (JRIC) to support its Palantir platform maintenance. This modification was approved by the Grantor on May 25, 2022. Authority is requested to modify the FY 2019 UASI grant budget, and conduct the necessary transfer of appropriations as noted above.

Emergency Management Department

The Emergency Management Department (EMD) received an allocation of \$330,229 for the purpose of developing and conducting the Emergency Operations Center (EOC) section training and implementation of a marketing campaign to increase community outreach for the Ready Your Los Angeles Neighborhood (RYLAN) Program. The EMD has modified \$160 in identified cost savings to the Los Angeles County Joint Regional Intelligence Center (JRIC) to support its Palantir platform maintenance. This modification was approved by the Grantor on May 25, 2022. Authority is requested to modify the FY 2019 UASI grant budget, and conduct the necessary transfer of appropriations as noted above.

Partner Cities – City of Inglewood

The City of Inglewood received in allocation of \$22,500. The City of Inglewood identified \$6,344 in cost savings from its Canine Project. In order to meet the FY 2019 UASI grant performance period deadlines, the cost savings were modified to the Los Angeles County Joint Regional Intelligence Center (JRIC) to support its Palantir platform maintenance (\$3,577), and the City of Santa Monica for Urban Search and Rescue (USAR) Training costs (\$2,767). The above modifications were approved by the Grantor on May 10, 2022 for the City of Santa Monica, and May 25, 2022 for the County of Los Angeles. Authority is requested to modify the FY 2019 UASI grant budget, conduct the necessary transfer of appropriations as noted above, and amend the Subrecipient Agreement with the City of Inglewood as indicated above.

In order to meet the FY 2019 UASI grant performance period deadlines, various City departments and Partner Cities modified \$559,791.44 in identified cost savings to FY 2022-23 M&A salary (\$296,814.92) and fringe benefit (\$148,156.16) costs for grant, the Los Angeles County Joint Regional Intelligence Center (JRIC) to support its Palantir platform maintenance (\$112,053.36), and the City of Santa Monica for Urban Search and Rescue (USAR) Training costs (\$2,767).

FISCAL IMPACT STATEMENT

Approval of the recommendations within this report will have no additional impact to the General Fund and will provide for the continued expenditure of the Fiscal Year 2019 Urban Areas Security Initiative grant award for grant-related projects. No matching funds are required for this grant.

FINANCIAL POLICIES STATEMENT

The recommendations provided in this report are in compliance with the City's Financial Policies in that all grant funds will be utilized for grant-eligible activities.

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