



September 29, 2022

Honorable Members of the City Council
c/o City Clerk
Los Angeles City Hall
200 N. Spring Street, Room 395
Los Angeles, CA 90012

Re: Notification of Request for Authority to Accept a Grant Award in the amount of \$4,000,000 from the California Board of State and Community Corrections for the FY 2022-2023, FY 2023-24, FY 2024-25 California Gang Violence Intervention and Prevention (CalVIP) Grant Program and Adoption of a Resolution (C.F. XX-XXX)

Dear Honorable Members:

Pursuant to Section 14.6(c) of the Los Angeles Administrative Code, the Mayor's Office of Gang Reduction and Youth Development ("GRYD Office") hereby notifies the Los Angeles City Council of its award of funding from the California Board of State and Community Corrections ("BSCC") for Fiscal Years (FY) 2022-23, FY 2023-24, FY 2024-25 California Violence Intervention and Prevention ("CalVIP") grant program in support of the comprehensive GRYD strategy.

Transmitted herewith for consideration by the City Council is a request to accept the funding in the amount of \$4,000,000 with a performance period of July 1, 2022 to December 31, 2025, and approval of the proposed budget for the CalVIP grant. There is a 100% cash or in-kind match requirement of \$4,000,000.

Background

CalVIP is a formula grant managed by the Board of State and Community Corrections ("BSCC"). On June 2022, the BSCC approved a three year funding cycle for CalVIP grants. BSCC issued a non-competitive Request for Application for the CalVIP Program to the City of Los Angeles ("City"). The City submitted an application on February 11, 2022, which explained the City's current crime data and its intent to fund the GRYD zones

with the highest crime spikes. They are follows: Newton 1, Hollenbeck 1, Harbor, Southeast 1, Southwest 2, and Mission.

The CalVIP Grant provides funds for violence intervention and prevention activities. The City is required to distribute at least 50 percent of the grant funds to one or more community-based organizations; provide a 100 percent cash or in-kind match; and use evidence-based programs, practices, and techniques.

A. Prevention and Intervention Services

The GRYD Office requests authority to contract with the following Prevention Contractors:

GRYD Zone	Prevention Services Contractor
Newton 1	Soledad Enrichment Action (SEA)
Hollenbeck 1	Alma Family Services (AFS)
Mission	New Directions for Youth (NDY)
Harbor	Toberman
Southeast 1	Watts Labor Community Action Committee (WLCAC)
Southwest 2	Brotherhood Crusade

Intervention Services

The GRYD Office requests authority to contract with the following Intervention Contractors:

GRYD Zone	Intervention Services Contractor
Newton 1	Volunteers of America (VOA)
Hollenbeck 1	Soledad Enrichment Action (SEA)
Mission	Champions in Services (CIS)
Southwest 2	Volunteers of America (VOA)
Harbor	Toberman

The Mayor's Office has selected contracted GRYD agencies to contract with GRYD agencies that are assigned to the GRYD zones in the target areas stated in the CalVIP grant application.

Said GRYD service providers were selected through a formal procurement process (January - May 2022) to solicit proposals from community-based organizations to provide gang prevention or intervention services in each of the 23 designated GRYD Zones across the City. Proposals were reviewed and scored in accordance with the City's standard competitive bid review procedures. Independent review panels of experts were

convened to evaluate, score and rank the proposals. Soledad Enrichment Action (SEA), Toberman, New Directions for Youth (NDY), Watts Labor Community Action Committee (WLCAC), Volunteers of America (VOA), Champions in Service (CIS), Alma Family Services (AFS) and Brotherhood Crusade were prevention and intervention service providers in the Newton 1, Hollenbeck 1, Harbor, Southeast 1, Southwest 2 and Mission GRYD Zones. The Mayor's Office requests authority to negotiate and execute contracts with the eight (8) service providers in an amount not to exceed \$170,000 yearly, per each contractor for a two-year contract performance period, July 1, 2023 to December 31, 2025 (Please see contract budget allocation per grant year in Section D, "Budget").

During the two-year CalVIP grant funding cycle, the GRYD Office intends to allocate \$1,700,000 for six prevention service providers and \$1,700,000 for five intervention service providers during Fiscal Years 2022-2023, 2023-2024, and 2024-2025. Said funding will support services for at least 864 families with extensive, direct comprehensive services, and will impact over 4,320 parents, guardians, and youth through community education and violence prevention actions.

B. Outcome Evaluation Services

CalVIP Grant recipients are required to participate in data collection, analysis, reporting, and project outcomes evaluation as a component of this grant program. The Mayor's Office requests authority to allocate \$200,000 for this component and proposes to execute sole source contracts with long-time evaluation partners, California State University, Los Angeles (CSULA). CSULA has the capacity and expertise to fully implement the evaluation component to assess client eligibility for services, collection and reporting of client data outcomes, and database management for the Newton 1, Hollenbeck 1, Harbor, Southeast 1, Southwest 2 and Mission GRYD Zones. The Mayor's Office requests authority to negotiate and execute a sole source contracts with CSULA in an amount not to exceed \$200,000 for a two-year performance period effective from July 1, 2023 to December 31, 2025. Relative to the proposed contracts, the City Attorney is currently reviewing information provided by the Mayor's Office on justification for sole source procurement. This Office recommends that contracting authority be subject to City Attorney approval of sole source procurement.

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C. Program Implementation Costs

The following GRYD staff will be required to implement the CalVIP grant:

1) Program Director (Mayoral Aide VII, Step 3)	
@20%, \$9,674.05 x 30 months	\$58,044.30
2) Program Manager (Mayoral Aide V, Step 7)	
@20%, \$6,975.66 x 30 months	\$41,853.96
3) Program Manager (Mayoral Aide V, Step 7)	
@25%, \$6,975.66 x 30 months	\$52,317.45
4) Principle Accountant (Mayoral Aide V, Step 8)	
@20%, \$7,976.16 x 30 months	\$47,856.96
5) Senior Accountant (Mayoral Aide 2 V, Step 2)	
@21.966184%, \$6,257.04 x 30 months	\$41,232.99
6) Regional Program Coordinator (Mayoral Aide V, Step 2)	
@20%, \$5,759.40 x 30 months	\$34,556.40

Fringe in the amount of \$112,137.94 will be allocated to these positions, for a total salaries and benefits allocation of \$388,000.

The Program Director is responsible for grant administration. Program Managers will serve as the primary point of contact with the Board of State and Community Corrections (BSCC). They shall also be responsible for ensuring that the project implementation plan is adhered to, project objectives are met, and reports are submitted according to the timeline determined by BSCC. The Principle Accountant is responsible for all fiscal matters and contract compliance. The Senior Accountant will serve as the primary fiscal point of contact with BSCC, and will be responsible for all matters related to invoicing and budget related issues. The Regional Program Coordinators will oversee Prevention and Intervention initiatives, provide direct services within their respective GRYD Zones, and provide technical assistance to its assigned contractors.

D. Budget

The following budget was presented in the grant application and approved by the BSCC. The grant allocates \$4,000,000 over three years.

LINE ITEM	GRANT FUNDS	CASH MATCH	IN-KIND MATCH	TOTAL
1. Salaries and Benefits	\$388,000	\$388,000	\$0	\$776,000
2. Services and Supplies	\$0	\$0	\$0	\$0
3. Professional Services	\$0	\$0	\$0	\$0
4. CBO Contracts* (<i>min. 20% of grant funds</i>)	\$3,400,000	\$3,612,000	\$0	\$7,012,000
5. Indirect Costs	\$0	\$0	\$0	\$0
6. Fixed Assets / Equipment	\$0	\$0	\$0	\$0
7. Evaluation/Data Collection (<i>min. 10% of grant funds</i>)	\$200,000	\$0	\$0	\$200,000
8. Other (Travel, Training, etc.)	\$12,000	\$0	\$0	\$12,000
TOTAL PER YEAR	\$4,000,000	\$4,000,000	\$0	\$8,000,000

*Six prevention and five intervention providers will be contracted to provide services using CalVIP funds in the following amounts:

The total match grant requirement presented and approved by the grantor is \$4,000,000. A 100% match: \$3,612,000 of the total cash or in-kind match is identified using general fund dollars in Fiscal Years 2022-2023, 2023-2024, and 2024-2025 at approximately \$361,200 per prevention contract ($\$361,200 \times 5 = \$1,806,000$) and \$361,200 per intervention contract ($\$361,200 \times 5 = \$1,806,000$) that will be receiving grant funds; approximately \$388,000 of the total cash or in-kind match will be identified using salaries. Any applicable increases to the fringe benefit line item (i.e. increase in Cost Allocation Plan rate for City of Los Angeles) will be presented to the grantor as a request for a budget modification to ensure appropriate reimbursement of related costs.

Additionally, the BSCC requires the submission of a Resolution that addresses the City's approval relative to the 2019 CalVIP program grant (Attachment 2).

E. Reserve Fund Loan

The Mayor's Office requests approval of a Reserve Fund advance in the amount of \$700,000 to facilitate cash flow and immediate disbursement to service providers contracted to implement prevention and intervention services in the Newton 1, Hollenbeck 1, Harbor, Southeast 1, Southwest 2 and Mission GRYD Zones under the CalVIP Grant Program. BSCC administers the CalVIP Grant on a reimbursement basis only, requiring grant recipients to front-fund expenditures prior to submitting requests for reimbursement. The Mayor's Office plans to submit requests for reimbursement on a quarterly basis (as allowed by the grantor) to facilitate repayment of the Reserve Fund advance, with full repayment by the end of the grant performance period in 2025. The Mayor's Office has successfully repaid prior Reserve Fund advances for past CalGRIP, and CalVIP Grants.

RECOMMENDATIONS

IT IS THEREFORE requested that the City Council:

1. **AUTHORIZE** the Mayor, or designee, to accept the 2022 California Violence Intervention and Prevention Program (CalVIP) Grant award from the Board of State and Community Corrections in the amount of \$4,000,000, for the period effective July 1, 2022 to December 31, 2025;
2. **AUTHORIZE** the Mayor, or designee, to negotiate and execute the Grant Award Agreement and submit any other necessary agreements and documents relative to the grant award, subject to the review and approval of the City Attorney as to form and legality;
3. **ADOPT** the attached governing body resolution which endorses the grant agreements and agrees to comply with the program and funding requirements of the grant;
4. **AUTHORIZE** the Mayor, or designee, to negotiate and execute contracts with Soledad Enrichment Action, Alma Family Services (AFS), Toberman, Watts Labor Community Action Committee (WLCAC), Brotherhood Crusade, and New Directions for Youth (NDY) to provide gang prevention services in the Newton 1, Hollenbeck 1, Harbor, Southeast 1, Southwest 2 and Mission GRYD Zones respectively, for the period of July 1, 2023 to December 31, 2025, in an amount not to exceed \$340,000 for each contract, subject to the approval of the City Attorney as to form and legality and compliance with City contracting requirements;
5. **AUTHORIZE** the Mayor, or designee, to negotiate and execute contracts with Volunteers of America of Los Angeles, Soledad Enrichment Action, Toberman, and Champions In Service to provide gang intervention services in the Newton 1, Hollenbeck 1, Harbor, Southwest 2, and Mission GRYD Zones respectively, for the period of July 1, 2023 to December, 31 2025, in an amount not to exceed \$340,000 for each contract, subject to the approval of the City Attorney as to form and legality and compliance with City contracting requirements;
6. **AUTHORIZE** the Mayor, or designee, to negotiate and execute a contract with California State University Los Angeles to obtain data collection, analysis and reports, database management and progress evaluation using the Youth Eligibility Assessment Tool (YSET), for the period of July 1, 2022 to December, 2025, in an amount not to exceed \$200,000, subject to approval of the City Attorney as to form and legality and compliance with City contracting requirements;

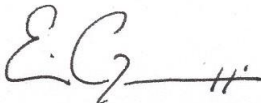
7. AUTHORIZE the Controller to:

Establish a new fund entitled 2022 CalVIP. Recognize a receivable in the amount of \$4,000,000 within the 2022 CalVIP grant, Fund XXX, Department 46; expend funds upon presentation and proper demand from the Mayor, or designee, and establish appropriation accounts as follows:

<u>ACCOUNT NO.</u>	<u>ACCOUNT TITLE</u>	<u>AMOUNT</u>
46W146	Mayor	\$275,862.06
46W299	Related Costs	\$112,137.94
46W304	Contractual Svcs	\$3,600,000.00
46W213	Travel	\$12,000.00
	TOTAL	\$4,000,000.00

- 8. INSTRUCT** the Controller to transfer up to \$275,862.06 from Fund XXX, Account 46W146 to the Mayor's General Fund No. 100, Department 46, Account 001020 for reimbursement of grant-funded personnel salaries;
- 9. INSTRUCT** the Controller to transfer up to \$112,137.94 from Fund XXX, Account 46W299 to the Mayor's General Fund No. 100, Department 46, Account 5346 for reimbursement of grant-funded fringe benefits;
- 10. AUTHORIZE** a Reserve Fund Loan in the amount of \$700,000 to support program-related activities under the 2022 CalVIP Grant, which is to be repaid by the Office of the Mayor at the end of the fiscal year.
- 11. AUTHORIZE** the Controller to transfer \$700,000 from the Reserve Fund to the Unappropriated Balance Fund No. 100/Dept 58 and transfer therefrom to the 2022 CalVIP Grant Fund XXX Dept 46; and
- 12. AUTHORIZE** the Mayor, or designee, to prepare Controller instructions and/or make technical adjustments that may be required to implement the actions approved by the Mayor and Council on this matter, subject to the approval of the City Administrative Officer and authorize the Controller to implement these instructions.

Sincerely,



ERIC GARCETTI
Mayor

Attachments

- 1 BSCC Standard Agreement
- 2 Governing Body Resolution

STANDARD AGREEMENT

STD 213 (Rev 03/2019)

AGREEMENT NUMBER

BSCC 851-22

PURCHASING AUTHORITY NUMBER (If Applicable)

BSCC-5227**1. This Agreement is entered into between the Contracting Agency and the Contractor named below:**

CONTRACTING AGENCY NAME

BOARD OF STATE AND COMMUNITY CORRECTIONS

CONTRACTOR NAME

City of Los Angeles**2. The term of this Agreement is:**

START DATE

JULY 1, 2022

THROUGH END DATE

DECEMBER 31, 2025**3. The maximum amount of this Agreement is:****\$6,000,000.00****4. The parties agree to comply with the terms and conditions of the following exhibits, attachments, and appendices which are by this reference made a part of the Agreement.**

EXHIBITS	TITLE	PAGES
Exhibit A	Scope of Work	3
Exhibit B	Budget Detail and Payment Provisions	3
Exhibit C	General Terms and Conditions (04/2017)	4
Exhibit D	Special Terms and Conditions	4
Attachment 1*	California Violence Intervention & Prevention Grant Request for Proposals	*
Attachment 2	CalVIP Grant Proposal	25
Appendix A	CalVIP Executive Steering Committee	1
Appendix B	Criteria for Non-Governmental Organizations Receiving BSCC Program Funds	2

** This item is hereby incorporated by reference and can be viewed at: http://www.bscc.ca.gov/s_cpgpcalvipgrant/***IN WITNESS WHEREOF, THIS AGREEMENT HAS BEEN EXECUTED BY THE PARTIES HERETO.****CONTRACTOR**

CONTRACTOR NAME (if other than an individual, state whether a corporation, partnership, etc.)

City of Los Angeles

CONTRACTOR BUSINESS ADDRESS

200 North Spring Street Suite 303

CITY

Los Angeles

STATE

CA

ZIP

90012

PRINTED NAME OF PERSON SIGNING

Reginald Zachery

TITLE

Director

CONTRACTOR AUTHORIZED SIGNATURE



DATE SIGNED

7/13/22

STATE OF CALIFORNIA

CONTRACTING AGENCY NAME

BOARD OF STATE AND COMMUNITY CORRECTIONS

CONTRACTING AGENCY ADDRESS

2590 Venture Oaks Way, Suite 200

CITY

Sacramento

STATE

CA

ZIP

95833

PRINTED NAME OF PERSON SIGNING

RICARDO GOODRIDGE

TITLE

Deputy Director

CONTRACTING AGENCY AUTHORIZED SIGNATURE



DATE SIGNED

EXHIBIT A: SCOPE OF WORK

1. GRANT AGREEMENT – CALIFORNIA VIOLENCE AND INTERVENTION (CaVIP) GRANT

This Grant Agreement is between the State of California, Board of State and Community Corrections (hereafter referred to as BSCC) and City of Los Angeles (hereafter referred to as the Grantee or Contractor).

2. PROJECT SUMMARY AND ADMINISTRATION

- A. The Fiscal Year 2021-22 State Budget includes funding in the amount of \$209 million for the California Violence Intervention and Prevention (CaVIP) Grant Program, to be administered by the Board of State and Community Corrections (BSCC). California cities that are disproportionately impacted by violence and the community-based organizations that serve the residents of those cities are eligible to apply for CaVIP grant funding.

The purpose of the CaVIP Grant is to improve public health and safety by supporting effective violence reduction initiatives in communities that are disproportionately impacted by violence, particularly group-member involved homicides, shootings, and aggravated assaults (Penal Code Sec. 14131(b)).

- B. Grantee agrees to administer the project in accordance with Attachment 1: CaVIP Request for Proposals (incorporated by reference) and Attachment 2: CaVIP Grant Proposal, which are attached hereto and made part of this agreement.

3. PROJECT OFFICIALS

- A. The BSCC's Executive Director or designee shall be the BSCC's representative for administration of the Grant Agreement and shall have authority to make determinations relating to any controversies that may arise under or regarding the interpretation, performance, or payment for work performed under this Grant Agreement.

- B. The Grantee's project officials shall be those identified as follows:

Authorized Officer with legal authority to sign:

Name: Reginald Zachery
Title: Director
Address: 200 North Spring Street Suite 303, Los Angeles, CA 90012
Phone: (213) 595-3346

Designated Financial Officer authorized to receive warrants:

Name: Gabriela Jasso
Title: Director of Grants and Finance
Address: 200 North Spring Street Suite 303 Los Angeles, CA 90012
Phone: (213) 978-0756
Email: gabriela.jasso@lacity.org

Project Director authorized to administer the project:

Name: Reginald Zachery
Title: Director
Address: 200 North Spring Street Suite 303 Los Angeles, CA 90012
Phone: (213) 595-3346
Email: reginald.zachery@lacity.org

- C. Either party may change its project representatives upon written notice to the other party.

EXHIBIT A: SCOPE OF WORK

- D. By signing this Grant Agreement, the Authorized Officer listed above warrants that he or she has full legal authority to bind the entity for which he or she signs.

4. DATA COLLECTION

Grantees will be required to comply with all data collection and reporting requirements as described in Attachment 1: CalVIP Request for Proposals and Attachment 2: CalVIP Grant Proposal.

5. REPORTING REQUIREMENTS

- A. Grantee will submit quarterly progress reports in a format prescribed by the BSCC. These reports, which will describe progress made on program objectives and include required data, shall be submitted according to the following schedule:

Quarterly Progress Report Periods

1. July 1, 2022 to September 30, 2022
2. October 1, 2022 to December 31, 2022
3. January 1, 2023 to March 31, 2023
4. April 1, 2023 to June 30, 2023
5. July 1, 2023 to September 30, 2023
6. October 1, 2023 to December 31, 2023
7. January 1, 2024 to March 31, 2024
8. April 1, 2024 to June 30, 2024
9. July 1, 2024 to September 30, 2024
10. October 1, 2024 to December 31, 2024
11. January 1, 2025 to March 31, 2025
12. April 1, 2025 to June 30, 2025

Due no later than:

- November 15, 2022
February 15, 2023
May 15, 2023
August 15, 2023
November 15, 2023
February 15, 2024
May 15, 2024
August 15, 2024
November 15, 2024
February 15, 2025
May 15, 2025
August 15, 2025

B. Evaluation Documents

1. Local Evaluation Plan
2. Final Local Evaluation Report

Due no later than:

- January 3, 2023
December 31, 2025

C. Other

- Financial Audit Report

Due no later than:

- December 31, 2025

6. PROJECT RECORDS

- A. The Grantee shall establish an official file for the project. The file shall contain adequate documentation of all actions taken with respect to the project, including copies of this Grant Agreement, approved program/budget modifications, financial records and required reports.
- B. The Grantee shall establish separate accounting records and maintain documents and other evidence sufficient to properly reflect the amount, receipt, and disposition of all project funds, including grant funds and any matching funds by the Grantee and the total cost of the project. Source documentation includes copies of all awards, applications, approved modifications, financial records, and narrative reports.
- C. Personnel and payroll records shall include the time and attendance reports for all individuals reimbursed under the grant, whether they are employed full-time or part-time. Time and effort reports are also required for all subcontractors and consultants.
- D. The grantee shall maintain documentation of donated goods and/or services, including the basis for valuation.

EXHIBIT A: SCOPE OF WORK

- E. Grantee agrees to protect records adequately from fire or other damage. When records are stored away from the Grantee's principal office, a written index of the location of records stored must be on hand and ready access must be assured.
- F. All Grantee records relevant to the project must be preserved a minimum of three (3) years after closeout of the grant project and shall be subject at all reasonable times to inspection, examination, monitoring, copying, excerpting, transcribing, and auditing by the BSCC or designees. If any litigation, claim, negotiation, audit, or other action involving the records has been started before the expiration of the three-year period, the records must be retained until the completion of the action and resolution of all issues which arise from it or until the end of the regular three-year period, whichever is later.

7. CONFLICT OF INTEREST

- A. Existing law prohibits any grantee, subgrantee, partner or like party who participated on the CalVIP Executive Steering Committee (See Appendix A) from receiving funds from the CalVIP grants awarded under this RFP. Applicants who are awarded grants under this RFP are responsible for reviewing the CalVIP ESC membership roster (see Appendix A) and ensuring that no grant dollars are passed through to any entity represented by the members of the CalVIP ESC.
- B. In cases of an actual conflict of interest with an ESC member, the Board may revoke the grant award and legal consequences could exist for the parties involved, including, but not limited to, repayment of the grant award.

8. FINANCIAL AUDIT

Grantees are required to provide the BSCC with a financial audit no later than the end of the contract term, December 31, 2025. The financial audit shall be performed by a Certified Public Accountant or a participating county or city auditor that is organizationally independent from the participating county's or city's project financial management functions. Expenses for this final audit may be reimbursed for actual costs up to \$25,000.

EXHIBIT B: BUDGET DETAIL AND PAYMENT PROVISIONS

1. INVOICING AND PAYMENTS

- A. The Grantee shall be paid in quarterly in arrears by submitting an invoice (Form 201) to the BSCC that outlines actual expenditures claimed for the invoicing period.

Quarterly Invoicing Periods:

1. July 1, 2022 to September 30, 2022
2. October 1, 2022 to December 31, 2022
3. January 1, 2023 to March 31, 2023
4. April 1, 2023 to June 30, 2023
5. July 1, 2023 to September 30, 2023
6. October 1, 2023 to December 31, 2023
7. January 1, 2024 to March 31, 2024
8. April 1, 2024 to June 30, 2024
9. July 1, 2024 to September 30, 2024
10. October 1, 2024 to December 31, 2024
11. January 1, 2025 to March 31, 2025
12. April 1, 2025 to June 30, 2025

Due no later than:

- November 15, 2022
February 15, 2023
May 15, 2023
August 15, 2023
November 15, 2023
February 15, 2024
May 15, 2024
August 15, 2024
November 15, 2024
February 15, 2025
May 15, 2025
August 15, 2025

Final Invoicing Periods*:

13. July 1, 2025 to September 30, 2025
14. October 1, 2025 to December 31, 2025

Due no later than:

- November 15, 2025
February 15, 2026

**Note: Project activity period ends June 30, 2025. The period of July 1, 2025 to December 31, 2025 is for completion of Final Local Evaluation Report and financial audit only.*

- B. All project expenditures (excluding costs associated with the completion of the Final Local Evaluation Report and the financial audit) and all obligated match contributions must be incurred by the end of the grant project period, June 30, 2025, and included on the invoice due August 15, 2025. Project expenditures incurred after June 30, 2025 will not be reimbursed.
- C. The Final Local Evaluation Report is due to BSCC by December 31, 2025. Expenditures incurred for the completion of the Final Local Evaluation Report during the period of July 1, 2025, to December 31, 2025, must be submitted during the Final Invoicing Period(s), with the final invoice due on February 15, 2026. Supporting fiscal documentation will be required for all expenditures claimed on during the Final Invoicing Periods and must be submitted with the final invoice.
- D. The financial audit is due to BSCC by December 31, 2025. Expenditures incurred for the completion of the financial audit during the period of July 1, 2025, to December 31, 2025, must be submitted during the Final Invoicing Periods, with the final invoice due on February 15, 2026. Supporting fiscal documentation will be required for all expenditures claimed during the Final Invoicing Periods and must be submitted with the final invoice.
- D. Grantee shall submit an invoice to the BSCC each invoicing period, even if grant funds are not expended or requested during the invoicing period.
- E. Upon the BSCC's request, supporting documentation must be submitted for project expenditures. Grantees are required to maintain supporting documentation for all expenditures on the project site for the life of the grant and make it readily available for review during BSCC site visits. See Exhibit A. Scope of Work, Item 6. Project Records.

2. GRANT AMOUNT AND LIMITATION

EXHIBIT B: BUDGET DETAIL AND PAYMENT PROVISIONS

- A. In no event shall the BSCC be obligated to pay any amount in excess of the grant award. Grantee waives any and all claims against the BSCC, and the State of California on account of project costs that may exceed the sum of the grant award.
- B. Under no circumstance will a budget item change be authorized that would cause the project to exceed the amount of the grant award identified in this Grant Agreement.

3. BUDGET CONTINGENCY CLAUSE

- A. This grant agreement is valid through CalVIP funding generated from the General Fund. The Grantee agrees that the BSCC's obligation to pay any sum to the grantee under any provision of this agreement is contingent upon the availability of sufficient funding granted through the passage of Assembly Bill 129 (Statutes of 2021, Chapter 21), also known as the California Budget Act of 2021. It is mutually agreed that if the Budget Act of the current year and/or any subsequent years covered under this Grant Agreement does not appropriate sufficient funds for the program, this Grant Agreement shall be of no further force and effect. In this event, the BSCC shall have no liability to pay any funds whatsoever to Grantee or to furnish any other considerations under this Agreement and Grantee shall not be obligated to perform any provisions of this Grant Agreement.
- B. If CalVIP funding is reduced or falls below estimates contained within the CalVIP Request for Proposals, the BSCC shall have the option to either cancel this Grant Agreement with no liability occurring to the BSCC or offer an amendment to this agreement to the Grantee to reflect a reduced amount.
- C. If BSCC cancels the agreement pursuant to Paragraph 3(B) or Grantee does not agree to an amendment in accordance with the option provided by Paragraph 3(B), it is mutually agreed that the Grant Agreement shall have no further force and effect. In this event, the BSCC shall have no liability to pay any funds whatsoever to Grantee or to furnish any other considerations under this Agreement and Grantee shall not be obligated to perform any provisions of this Grant Agreement except that Grantee shall be required to maintain all project records required by Paragraph 6 of Exhibit A for a period of three (3) years following the termination of this agreement.

4. PROJECT COSTS

- A. Grantee is responsible for ensuring that actual expenditures are for eligible project costs. "Eligible" and "ineligible" project costs are set forth in the July 2020 BSCC Grant Administration Guide, which can be found under Quick Links here:

https://www.bscc.ca.gov/s_correctionsplanningandprograms/

The provisions of the BSCC Grant Administration Guide are incorporated by reference into this agreement and Grantee shall be responsible for adhering to the requirements set forth therein. To the extent any of the provisions of the BSCC Grant Administration Guide and this agreement conflict, the language in this agreement shall prevail.

- B. Grantee is responsible for ensuring that invoices submitted to the BSCC claim actual expenditures for eligible project costs.
- C. Grantee shall, upon demand, remit to the BSCC any grant funds not expended for eligible project costs or an amount equal to any grant funds expended by the Grantee in violation of the terms, provisions, conditions or commitments of this Grant Agreement.
- D. Grant funds must be used to support new program activities or to augment existing funds that expand current program activities. Grant funds shall not replace (supplant) any federal, state and/or local funds that have been appropriated for the same purpose. Violations can result in

EXHIBIT B: BUDGET DETAIL AND PAYMENT PROVISIONS

recoupment of monies provided under this grantor suspension of future program funding through BSCC grants.

5. PROMPT PAYMENT CLAUSE

Payment will be made in accordance with, and within the time specified in, Government Code Chapter 4.5, commencing with Section 927.

6. WITHHOLDING OF GRANT DISBURSEMENTS

- A. The BSCC may withhold all or any portion of the grant funds provided by this Grant Agreement in the event the Grantee has materially and substantially breached the terms and conditions of this Grant Agreement.
- B. At such time as the balance of state funds allocated to the Grantee reaches five percent (5%), the BSCC may withhold that amount as security, to be released to the Grantee upon compliance with all grant provisions, including:
 - 1) submittal and approval of the final invoice;
 - 2) submittal and approval of the final progress report; and
 - 3) submittal and approval of any additional required reports, including but not limited to the Final Local Evaluation Report and the financial audit.
- C. The BSCC will not reimburse Grantee for costs identified as ineligible for grant funding. If grant funds have been provided for costs subsequently deemed ineligible, the BSCC may either withhold an equal amount from future payments to the Grantee or require repayment of an equal amount to the State by the Grantee.
- D. In the event that grant funds are withheld from the Grantee, the BSCC's Executive Director or designee shall notify the Grantee of the reasons for withholding and advise the Grantee of the time within which the Grantee may remedy the failure or violation leading to the withholding.

7. PROJECT BUDGET

BSCC Budget Line Item	A. Grant Funds	B. Match	C. Total (A+B)
1. Salaries and Benefits	\$388,000	\$388,000	\$776,000
2. Services and Supplies	\$0	\$0	\$0
3. Health and Wellness	\$0	\$0	\$0
4. Professional Services or Public Agency Subcontracts	\$0	\$0	\$0
5. Non-Governmental Organization (NGO) Subcontracts	\$3,400,000	\$3,612,000	\$7,012,000
6. Equipment/Fixed Assets	\$0	\$0	\$0
7. Project Evaluation	\$200,000	\$0	\$200,000
8. Financial Audit	\$0	\$0	\$0
9. Other (Travel, Training, etc.)	\$12,000	\$0	\$12,000
10. Indirect Costs	\$0	\$0	\$0
TOTALS	\$4,000,000	\$4,000,000	\$8,000,000

EXHIBIT C: GENERAL TERMS AND CONDITIONS (04/2017)

1. **APPROVAL:** This Agreement is of no force or effect until signed by both parties and approved by the Department of General Services, if required. Contractor may not commence performance until such approval has been obtained.
2. **AMENDMENT:** No amendment or variation of the terms of this Agreement shall be valid unless made in writing, signed by the parties and approved as required. No oral understanding or Agreement not incorporated in the Agreement is binding on any of the parties.
3. **ASSIGNMENT:** This Agreement is not assignable by the Contractor, either in whole or in part, without the consent of the State in the form of a formal written amendment.
4. **AUDIT:** Contractor agrees that the awarding department, the Department of General Services, the Bureau of State Audits, or their designated representative shall have the right to review and to copy any records and supporting documentation pertaining to the performance of this Agreement. Contractor agrees to maintain such records for possible audit for a minimum of three (3) years after final payment, unless a longer period of records retention is stipulated. Contractor agrees to allow the auditor(s) access to such records during normal business hours and to allow interviews of any employees who might reasonably have information related to such records. Further, Contractor agrees to include a similar right of the State to audit records and interview staff in any subcontract related to performance of this Agreement. (Gov. Code §8546.7, Pub. Contract Code §10115 et seq., CCR Title 2, Section 1896).
5. **INDEMNIFICATION:** Contractor agrees to indemnify, defend and save harmless the State, its officers, agents and employees from any and all claims and losses accruing or resulting to any and all contractors, subcontractors, suppliers, laborers, and any other person, firm or corporation furnishing or supplying work services, materials, or supplies in connection with the performance of this Agreement, and from any and all claims and losses accruing or resulting to any person, firm or corporation who may be injured or damaged by Contractor in the performance of this Agreement.
6. **DISPUTES:** Contractor shall continue with the responsibilities under this Agreement during any dispute.
7. **TERMINATION FOR CAUSE:** The State may terminate this Agreement and be relieved of any payments should the Contractor fail to perform the requirements of this Agreement at the time and in the manner herein provided. In the event of such termination, the State may proceed with the work in any manner deemed proper by the State. All costs to the State shall be deducted from any sum due the Contractor under this Agreement and the balance, if any, shall be paid to the Contractor upon demand.
8. **INDEPENDENT CONTRACTOR:** Contractor, and the agents and employees of Contractor, in the performance of this Agreement, shall act in an independent capacity and not as officers or employees or agents of the State.
9. **RECYCLING CERTIFICATION:** The Contractor shall certify in writing under penalty of perjury, the minimum, if not exact, percentage of post-consumer material as defined in the Public Contract Code Section 12200, in products, materials, goods, or supplies offered or sold to the State regardless of whether the product meets the requirements of Public Contract Code Section 12209. With respect to printer or duplication cartridges that comply with the requirements of Section 12156(e), the certification required by this subdivision shall specify that the cartridges so comply (Pub. Contract Code §12205).
10. **NON-DISCRIMINATION CLAUSE:** During the performance of this Agreement, Contractor and its subcontractors shall not deny the contract's benefits to any person on the basis of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, genetic

EXHIBIT C: GENERAL TERMS AND CONDITIONS (04/2017)

information, marital status, sex, gender, gender identity, gender expression, age, sexual orientation, or military and veteran status, nor shall they discriminate unlawfully against any employee or applicant for employment because of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, genetic information, marital status, sex, gender, gender identity, gender expression, age, sexual orientation, or military and veteran status. Contractor shall insure that the evaluation and treatment of employees and applicants for employment are free of such discrimination. Contractor and subcontractors shall comply with the provisions of the Fair Employment and Housing Act (Gov. Code §12900 et seq.), the regulations promulgated thereunder (Cal. Code Regs., tit. 2, §11000 et seq.), the provisions of Article 9.5, Chapter 1, Part 1, Division 3, Title 2 of the Government Code (Gov. Code §§11135-11139.5), and the regulations or standards adopted by the awarding state agency to implement such article. Contractor shall permit access by representatives of the Department of Fair Employment and Housing and the awarding state agency upon reasonable notice at any time during the normal business hours, but in no case less than 24 hours' notice, to such of its books, records, accounts, and all other sources of information and its facilities as said Department or Agency shall require to ascertain compliance with this clause. Contractor and its subcontractors shall give written notice of their obligations under this clause to labor organizations with which they have a collective bargaining or other agreement. (See Cal. Code Regs., tit. 2, §11105.)

Contractor shall include the nondiscrimination and compliance provisions of this clause in all subcontracts to perform work under the Agreement.

- 11. CERTIFICATION CLAUSES:** The CONTRACTOR CERTIFICATION CLAUSES contained in the document [CCC 04/2017](#) are hereby incorporated by reference and made a part of this Agreement by this reference as if attached hereto.
- 12. TIMELINESS:** Time is of the essence in this Agreement.
- 13. COMPENSATION:** The consideration to be paid Contractor, as provided herein, shall be in compensation for all of Contractor's expenses incurred in the performance hereof, including travel, per diem, and taxes, unless otherwise expressly so provided.
- 14. GOVERNING LAW:** This contract is governed by and shall be interpreted in accordance with the laws of the State of California.
- 15. ANTITRUST CLAIMS:** The Contractor by signing this agreement hereby certifies that if these services or goods are obtained by means of a competitive bid, the Contractor shall comply with the requirements of the Government Codes Sections set out below.
 - A. The Government Code Chapter on Antitrust claims contains the following definitions:
 - 1) "Public purchase" means a purchase by means of competitive bids of goods, services, or materials by the State or any of its political subdivisions or public agencies on whose behalf the Attorney General may bring an action pursuant to subdivision (c) of Section 16750 of the Business and Professions Code.
 - 2) "Public purchasing body" means the State or the subdivision or agency making a public purchase. Government Code Section 4550.
 - B. In submitting a bid to a public purchasing body, the bidder offers and agrees that if the bid is accepted, it will assign to the purchasing body all rights, title, and interest in and to all causes of action it may have under Section 4 of the Clayton Act (15 U.S.C. Sec. 15) or under the Cartwright Act (Chapter 2 (commencing with Section 16700) of Part 2 of Division 7 of the Business and Professions Code), arising from purchases of goods, materials, or services by the bidder for sale to the purchasing body pursuant to the bid. Such assignment shall be made and become effective

EXHIBIT C: GENERAL TERMS AND CONDITIONS (04/2017)

at the time the purchasing body tenders final payment to the bidder. Government Code Section 4552.

- C. If an awarding body or public purchasing body receives, either through judgment or settlement, a monetary recovery for a cause of action assigned under this chapter, the assignor shall be entitled to receive reimbursement for actual legal costs incurred and may, upon demand, recover from the public body any portion of the recovery, including treble damages, attributable to overcharges that were paid by the assignor but were not paid by the public body as part of the bid price, less the expenses incurred in obtaining that portion of the recovery. Government Code Section 4553.
- D. Upon demand in writing by the assignor, the assignee shall, within one year from such demand, reassign the cause of action assigned under this part if the assignor has been or may have been injured by the violation of law for which the cause of action arose and (a) the assignee has not been injured thereby, or (b) the assignee declines to file a court action for the cause of action. See Government Code Section 4554.

16. CHILD SUPPORT COMPLIANCE ACT: For any Agreement in excess of \$100,000, the contractor acknowledges in accordance with Public Contract Code 7110, that:

- A. The contractor recognizes the importance of child and family support obligations and shall fully comply with all applicable state and federal laws relating to child and family support enforcement, including, but not limited to, disclosure of information and compliance with earnings assignment orders, as provided in Chapter 8 (commencing with section 5200) of Part 5 of Division 9 of the Family Code; and
- B. The contractor, to the best of its knowledge is fully complying with the earnings assignment orders of all employees and is providing the names of all new employees to the New Hire Registry maintained by the California Employment Development Department.

17. UNENFORCEABLE PROVISION: In the event that any provision of this Agreement is unenforceable or held to be unenforceable, then the parties agree that all other provisions of this Agreement have force and effect and shall not be affected thereby.

18. PRIORITY HIRING CONSIDERATIONS: If this Contract includes services in excess of \$200,000, the Contractor shall give priority consideration in filling vacancies in positions funded by the Contract to qualified recipients of aid under Welfare and Institutions Code Section 11200 in accordance with Pub. Contract Code §10353.

19. SMALL BUSINESS PARTICIPATION AND DVBE PARTICIPATION REPORTING REQUIREMENTS:

- A. If for this Contract Contractor made a commitment to achieve small business participation, then Contractor must within 60 days of receiving final payment under this Contract (or within such other time period as may be specified elsewhere in this Contract) report to the awarding department the actual percentage of small business participation that was achieved. (Govt. Code § 14841.)
- B. If for this Contract Contractor made a commitment to achieve disabled veteran business enterprise (DVBE) participation, then Contractor must within 60 days of receiving final payment under this Contract (or within such other time period as may be specified elsewhere in this Contract) certify in a report to the awarding department: (1) the total amount the prime Contractor received under the Contract; (2) the name and address of the DVBE(s) that participated in the performance of the Contract; (3) the amount each DVBE received from the prime Contractor; (4) that all payments under the Contract have been made to the DVBE; and (5) the actual

EXHIBIT C: GENERAL TERMS AND CONDITIONS (04/2017)

percentage of DVBE participation that was achieved. A person or entity that knowingly provides false information shall be subject to a civil penalty for each violation. (Mil. & Vets. Code § 999.5(d); Govt. Code § 14841.)

- 20. LOSS LEADER:** If this contract involves the furnishing of equipment, materials, or supplies then the following statement is incorporated: It is unlawful for any person engaged in business within this state to sell or use any article or product as a "loss leader" as defined in Section 17030 of the Business and Professions Code. (PCC 10344(e).)

EXHIBIT D: SPECIAL TERMS AND CONDITIONS

1. GRANTEE'S GENERAL RESPONSIBILITY

- A. Grantee agrees to comply with all terms and conditions of this Grant Agreement. Review and approval by the BSCC are solely for the purpose of proper administration of grant funds and shall not be deemed to relieve or restrict the Grantee's responsibility.
- B. Grantee is responsible for the performance of all project activities identified in Attachment 1: CalVIP Request for Proposals Request for Proposals and Attachment 2: CalVIP Grant Proposal.
- C. Grantee shall immediately advise the BSCC of any significant problems or changes that arise during the course of the project.

2. GRANTEE ASSURANCES AND COMMITMENTS

- A. Compliance with Laws and Regulations
This Grant Agreement is governed by and shall be interpreted in accordance with the laws of the State of California. Grantee shall at all times comply with all applicable State laws, rules and regulations, and all applicable local ordinances.
- B. Fulfillment of Assurances and Declarations
Grantee shall fulfill all assurances, declarations, representations, and statements made by the Grantee in Attachment 1: CalVIP Request for Proposals Request for Proposals and Attachment 2: CalVIP Proposal, documents, amendments, approved modifications, and communications filed in support of its request for grant funds.
- C. Permits and Licenses
Grantee agrees to procure all permits and licenses necessary to complete the project, pay all charges and fees, and give all notices necessary or incidental to the due and lawful proceeding of the project work.

3. POTENTIAL SUBCONTRACTORS

- A. In accordance with the provisions of this Grant Agreement, the Grantee may subcontract for services needed to implement and/or support program activities. Grantee agrees that in the event of any inconsistency between this Grant Agreement and Grantee's agreement with a subcontractor, the language of this Grant Agreement will prevail.
- B. Nothing contained in this Grant Agreement or otherwise, shall create any contractual relation between the BSCC and any subcontractors, and no subcontract shall relieve the Grantee of his responsibilities and obligations hereunder. The Grantee agrees to be as fully responsible to the BSCC for the acts and omissions of its subcontractors and of persons either directly or indirectly employed by any of them as it is for the acts and omissions of persons directly employed by the Grantee. The Grantee's obligation to pay its subcontractors is an independent obligation from the BSCC's obligation to make payments to the Grantee. As a result, the BSCC shall have no obligation to pay or to enforce the payment of any moneys to any subcontractor.
- C. Grantee shall ensure that all subcontractors comply with the eligibility requirements stated in the CalVIP RFP and described in Appendix B.
- D. Grantee assures that for any subcontract awarded by the Grantee, such insurance and fidelity bonds, as is customary and appropriate, will be obtained.
- E. Grantee agrees to place appropriate language in all subcontracts for work on the project requiring the Grantee's subcontractors to:
 - 1) Books and Records

EXHIBIT D: SPECIAL TERMS AND CONDITIONS

Maintain adequate fiscal and project books, records, documents, and other evidence pertinent to the subcontractor's work on the project in accordance with generally accepted accounting principles. Adequate supporting documentation shall be maintained in such detail so as to permit tracing transactions from the invoices, to the accounting records, to the supporting documentation. These records shall be maintained for a minimum of three (3) years after the acceptance of the final grant project audit under the Grant Agreement and shall be subject to examination and/or audit by the BSCC or designees, state government auditors or designees, or by federal government auditors or designees.

2) Access to Books and Records

Make such books, records, supporting documentations, and other evidence available to the BSCC or designee, the State Controller's Office, the Department of General Services, the Department of Finance, California State Auditor, and their designated representatives during the course of the project and for a minimum of three (3) years after acceptance of the final grant project audit. The Subcontractor shall provide suitable facilities for access, monitoring, inspection, and copying of books and records related to the grant-funded project.

4. PROJECT ACCESS

Grantee shall ensure that the BSCC, or any authorized representative, will have suitable access to project activities, sites, staff and documents at all reasonable times during the grant period including those maintained by subcontractors. Access to program records will be made available by both the grantee and the subcontractors for a period of three (3) years following the end of the grant period.

5. ACCOUNTING AND AUDIT REQUIREMENTS

- A. Grantee agrees that accounting procedures for grant funds received pursuant to this Grant Agreement shall be in accordance with generally accepted government accounting principles and practices, and adequate supporting documentation shall be maintained in such detail as to provide an audit trail. Supporting documentation shall permit the tracing of transactions from such documents to relevant accounting records, financial reports and invoices.
- B. Grantees are required to provide the BSCC with a financial audit no later than the end of the contract term, December 31, 2025. The financial audit shall be performed by a Certified Public Accountant or a participating county or city auditor that is organizationally independent from the participating county's or city's project financial management functions. Expenses for this final audit may be reimbursed for actual costs up to \$25,000
- C. The BSCC reserves the right to call for a program or financial audit at any time between the execution of this Grant Agreement and three years following the end of the grant period. At any time, the BSCC may disallow all or part of the cost of the activity or action determined to not be in compliance with the terms and conditions of this Grant Agreement or take other remedies legally available.

6. DEBARMENT, FRAUD, THEFT OR EMBEZZLEMENT

It is the policy of the BSCC to protect grant funds from unreasonable risks of fraudulent, criminal, or other improper use. As such, the Board will not enter into contracts or provide reimbursement to grantees that have been:

- 1. debarred by any federal, state, or local government entities during the period of debarment; or
- 2. convicted of fraud, theft, or embezzlement of federal, state, or local government grant funds for a period of three years following conviction.

EXHIBIT D: SPECIAL TERMS AND CONDITIONS

Furthermore, the BSCC requires grant recipients to provide an assurance that there has been no applicable debarment, disqualification, suspension, or removal from a federal, state or local grant program on the part of the grantee at the time of application and that the grantee will immediately notify the BSCC should such debarment or conviction occur during the term of the Grant contract.

BSCC also requires that all grant recipients include, as a condition of award to a subgrantee or subcontractor, a requirement that the subgrantee or subcontractor will provide the same assurances to the grant recipient. If a grant recipient wishes to consider a subgrantee or subcontractor that has been debarred or convicted, the grant recipient must submit a written request for exception to the BSCC along with supporting documentation.

All Grantees must have on file with the BSCC a completed and signed Certification of Compliance with BSCC Policies on Debarment, Fraud, Theft and Embezzlement (Required as Attachment E of the original Proposal Package).

7. MODIFICATIONS

No change or modification in the project will be permitted without prior written approval from the BSCC. Changes may include modification to project scope, changes to performance measures, compliance with collection of data elements, and other significant changes in the budget or program components contained in Attachment 1: CalVIP Request for Proposals Request for Proposals and Attachment 2: CalVIP Proposal.

8. TERMINATION

- A. This Grant Agreement may be terminated by the BSCC at any time after grant award and prior to completion of project upon action or inaction by the Grantee that constitutes a material and substantial breach of this Grant Agreement. Such action or inaction includes but is not limited to:
 - 1) substantial alteration of the scope of the grant project without prior written approval of the BSCC;
 - 2) refusal or inability to complete the grant project in a manner consistent with Attachment 1: CalVIP Request for Proposals Request for Proposals and Attachment 2: CalVIP Proposal, or approved modifications;
 - 3) failure to provide the required local match share of the total project costs; and
 - 4) failure to meet prescribed assurances, commitments, recording, accounting, auditing, and reporting requirements of the Grant Agreement.
- B. Prior to terminating the Grant Agreement under this provision, the BSCC shall provide the Grantee at least 30 calendar days written notice stating the reasons for termination and effective date thereof. The Grantee may appeal the termination decision in accordance with the instructions listed in Exhibit D: Special Terms and Conditions, Number 8. Settlement of Disputes.

9. SETTLEMENT OF DISPUTES

- A. The parties shall deal in good faith and attempt to resolve potential disputes informally. If the dispute persists, the Grantee shall submit to the BSCC Corrections Planning and Grant Programs Division Deputy Director a written demand for a final decision regarding the disposition of any dispute between the parties arising under, related to, or involving this Grant Agreement. Grantee's written demand shall be fully supported by factual information. The BSCC Corrections Planning and Grant Programs Division Deputy Director shall have 30 days

EXHIBIT D: SPECIAL TERMS AND CONDITIONS

after receipt of Grantee's written demand invoking this Section "Disputes" to render a written decision. If a written decision is not rendered within 30 days after receipt of the Grantee's demand, it shall be deemed a decision adverse to the Grantee's contention. If the Grantee is not satisfied with the decision of the BSCC Corrections Planning and Grant Programs Division Deputy Director, the Grantee may appeal the decision, in writing, within 15 days of its issuance (or the expiration of the 30-day period in the event no decision is rendered), to the BSCC Executive Director, who shall have 45 days to render a final decision. If the Grantee does not appeal the decision of the BSCC Corrections Planning and Grant Programs Division Deputy Director, the decision shall be conclusive and binding regarding the dispute and the Contractor shall be barred from commencing an action in court, or with the Victims Compensation Government Claims Board, for failure to exhaust Grantee's administrative remedies.

- B. Pending the final resolution of any dispute arising under, related to or involving this Grant Agreement, Grantee agrees to diligently proceed with the performance of this Grant Agreement, including the providing of services in accordance with the Grant Agreement. Grantee's failure to diligently proceed in accordance with the State's instructions regarding this Grant Agreement shall be considered a material breach of this Grant Agreement.
- C. Any final decision of the State shall be expressly identified as such, shall be in writing, and shall be signed by the Executive Director, if an appeal was made. If the Executive Director fails to render a final decision within 45 days after receipt of the Grantee's appeal for a final decision, it shall be deemed a final decision adverse to the Grantee's contentions. The State's final decision shall be conclusive and binding regarding the dispute unless the Grantee commences an action in a court of competent jurisdiction to contest such decision within 90 days following the date of the final decision or one (1) year following the accrual of the cause of action, whichever is later.
- D. The dates of decision and appeal in this section may be modified by mutual consent, as applicable, excepting the time to commence an action in a court of competent jurisdiction.

9. UNION ACTIVITIES

For all agreements, except fixed price contracts of \$50,000 or less, the Grantee acknowledges that applicability of Government Code §§16654 through 16649 to this Grant Agreement and agrees to the following:

- A. No State funds received under the Grant Agreement will be used to assist, promote or deter union organizing.
- B. Grantee will not, for any business conducted under the Grant Agreement, use any State property to hold meetings with employees or supervisors, if the purpose of such meetings is to assist, promote or deter union organizing, unless the State property is equally available to the general public for holding meetings.
- C. If Grantee incurs costs or makes expenditures to assist, promote or deter union organizing, Grantee will maintain records sufficient to show that no reimbursement from State funds has been sought for these costs, and that Grantee shall provide those records to the Attorney General upon request.

10. WAIVER

The parties hereto may waive any of their rights under this Grant Agreement unless such waiver is contrary to law, provided that any such waiver shall be in writing and signed by the party making such waiver.

California Violence Intervention and Prevention (CalVIP) Grant Proposal

CalVIP Proposal Cover Sheet

Submitted by:
City of Los Angeles

Grant Dollars Requested:
\$6,000,000

Date Submitted:
February 11, 2022

CalVIP Proposal Checklist

A complete proposal package for funding under the CalVIP Grant Program must contain the following items:

	Required Items:	X
1	Completed Cover Sheet (previous page)	X
2	CalVIP Proposal Checklist (this page) <ul style="list-style-type: none"> Originally signed in blue ink by the authorized signatory or E-signature (no stamped signatures) 	X
3	Applicant Information Form <ul style="list-style-type: none"> Originally signed in blue ink by the authorized signatory or E-Signature (no stamped signatures) 	X
4	Proposal Narrative <ul style="list-style-type: none"> 12 pages or fewer Optional: 1-page bibliography (not counted toward 12 pages) 	X
5	Budget Attachment (includes Budget Tables and Narrative) <ul style="list-style-type: none"> 4 pages or fewer 	X
	Required Attachments for All Applicants:	
6	Letters of Commitment from Key Partners, if applicable (Appendix E)	<input type="checkbox"/>
7	Criteria for Non-Governmental Organizations Receiving BSCC Grant Funds (Appendix C) <ul style="list-style-type: none"> Originally signed in blue ink or e-signed by the authorized signatory (no stamped signatures) 	X
8	Certification of Compliance with BSCC Policies on Debarment, Fraud, Theft and Embezzlement (Appendix I) <ul style="list-style-type: none"> Originally signed in blue ink or e-signed by the authorized signatory (no stamped signatures) 	X
9	CalVIP Project Work Plan (Appendix K)	X
	Optional:	
10	Governing Board Resolution (Appendix G) Note: The Governing Board Resolution or other documentation of signing authority is due prior to Grant Award Agreement, <u>not</u> at time of proposal submission.	<input type="checkbox"/>

I have reviewed this checklist and verified that all required items are included in this proposal packet. Originally signed in blue ink or e-signed by the authorized signatory (no stamped signatures)

X


Applicant Authorized Signature (see Applicant Information Form, item P, next page)

*** Attachments other than those listed above will be removed from the proposal and not considered during the proposal evaluation process. "**

CalVIP Applicant Information Form

A. APPLICANT:		B. TAX IDENTIFICATION NUMBER:	
NAME OF APPLICANT City of Los Angeles		TAX IDENTIFICATION # 95-6000735	
STREET ADDRESS 200 N. Spring St.	CITY Los Angeles	STATE CA	ZIP CODE 90012
MAILING ADDRESS (if different) % 200 N. Spring St. Suite 303	CITY Los Angeles	STATE CA	ZIP CODE 90012
APPLICANT TYPE: <input type="checkbox"/> COMMUNITY-BASED ORGANIZATION (CBO) <input checked="" type="checkbox"/> CITY			
A. CBO APPLICANTS ONLY – LOCATION OF RESIDENTS RECEIVING SERVICES (MUST BE CITY OR CITIES LISTED IN TABLE 1):			
A. CBO APPLICANTS ONLY – LIST ANY APPLICATIONS WHERE YOU ARE NAMED AS A SUB-RECIPIENT			
A. PROJECT TITLE:	Los Angeles Mayor's Office of Gang Reduction and Youth Development (GRYD)		
A. STRATEGY TO BE IMPLEMENTED:	Gang Prevention Case Management, Gang Intervention Case Management, Street Outreach and Intervention		
A. PROJECT SUMMARY (100-150 words):			
The GRYD Office and GRYD providers will utilize the Gang Prevention and GRYD Gang Intervention Models of Services as well as the GRYD Incident Response and violence interruption coordinated approaches to identify the target population in our 6 focus areas, which includes those individuals at higher risk of perpetrating violence or being victimized by violence. Each GRYD contracted agency will be required to use either the Social Embeddedness tool (SET) or Youth Services Eligibility Tool (YSET) to assist in identify youth either already involved in gang violence or at highest risk for gang joining.			
G. KEY PARTNER AGENCIES (if applicable):	Name:	Letter of Commitment: <input type="checkbox"/>	
	Name:	Letter of Commitment: <input type="checkbox"/>	
	Name:	Letter of Commitment: <input type="checkbox"/>	
	Name:	Letter of Commitment: <input type="checkbox"/>	
	Name:	Letter of Commitment: <input type="checkbox"/>	
	Name:	Letter of Commitment: <input type="checkbox"/>	
H. TYPE OF PROJECT:		<input type="checkbox"/> NEW <input checked="" type="checkbox"/> ENHANCEMENT <input checked="" type="checkbox"/> EXPANSION	
I. GRANT FUNDS	\$6,000,000	J. MATCH FUNDS:	\$ 6,000,000

REQUESTED:			
K. CITY APPLICANTS ONLY – PASS-THROUGH AMOUNT:	\$ 5,100,000		85%

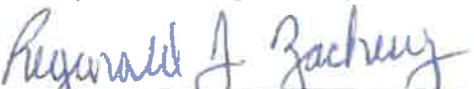
L. PROJECT DIRECTOR:		
NAME	TITLE	TELEPHONE NUMBER (direct line)
Reginald Zachery	Director	213-595-3346
STREET ADDRESS	CITY	
200 N. Spring St.	Los Angeles	
STATE	ZIP CODE	EMAIL ADDRESS
CA	90012	reginald.zachery@lacity.org

M. FINANCIAL OFFICER:		
NAME	TITLE	TELEPHONE NUMBER (direct line)
Gabriela Jasso	Director of Grants and Finance	213-978-0756
STREET ADDRESS	CITY	
200 N. Spring St.	Los Angeles	
STATE	ZIP CODE	EMAIL ADDRESS
CA	90012	gabriela.jasso@lacity.org
PAYMENT MAILING ADDRESS (if different)	CITY	STATE ZIP CODE

N. DAY-TO-DAY PROGRAM CONTACT:		
NAME	TITLE	TELEPHONE NUMBER (direct line)
Paula Afanador	Program Manager	213-880-7101
STREET ADDRESS	CITY	
200 N. Spring St.	Los Angeles	
STATE	ZIP CODE	EMAIL ADDRESS
CA	90012	paula.afanador@lacity.org

O. DAY-TO-DAY FISCAL CONTACT:		
NAME	TITLE	TELEPHONE NUMBER (direct line)
Travon Moss	Senior Accountant	213-978-3343
STREET ADDRESS	CITY	
200 N. Spring St. Suite 303	Los Angeles	
STATE	ZIP CODE	EMAIL ADDRESS
CA	90012	travon.moss@lacity.org

P. AUTHORIZED SIGNATURE*:
 By signing this application, I hereby certify I am vested by the Applicant with the authority to enter into contract with the BSCC, and the grantee and any subcontractors will abide by the laws, policies, and procedures governing this funding.

NAME OF AUTHORIZED OFFICER	TITLE	TELEPHONE NUMBER	
Reginald Zachery	Director	213-595-3346	
STREET ADDRESS	CITY	STATE	ZIP CODE
200 N. Spring St Suite 303	Los Angeles	CA	90012
EMAIL ADDRESS			
reginald.zachery@lacity.org			
SIGNATURE (Blue Ink or E-signature only)		DATE	
		2/11/2022	

* *Authorized Signature. Must be a representative with the authority to sign documents and obligate the applicant.*

Description of Community Need

The Los Angeles Mayor's Office of Gang Reduction and Youth Development (GRYD) is a key component of Mayor Eric Garcetti's goal to make Los Angeles the safest big city in America. GRYD's vision to create communities that are healthy, peaceful, and thriving environments for residents directly aligns with this broader vision. GRYD recognizes that gang violence is a symptom of historical and societal injustices; consequently, GRYD staff and contracted providers engage with communities in an equitable and collaborative way to deliver services that are culturally proficient, innovative, and effective.

The Mayor's GRYD Office is the department charged with implementing a comprehensive, data-driven, inter-departmental, community-based model to reduce gang violence. GRYD's comprehensive strategy includes community engagement, prevention, intervention, and violence interruption. It is driven by two missions: 1) to improve the overall health and well-being of youth, young adults, families, and communities and provide positive alternatives to promote pro-social decisions and 2) GRYD invests in the overall health and well-being of GRYD provider staff and their capacity to deliver effective services. The goals for GRYD programming include:

- Increasing the community's knowledge of and access to equitable resources.
- Increasing youth and family protective factors and resiliency while reducing gang joining among youth between the ages of 10 and 15.
- Increasing youth and family protective factors and resiliency while reducing gang embeddedness for gang- involved youth and young adults between the ages of 14 and 25.
- Facilitating effective communication and coordinated responses to prevent gang violence.
- Facilitating effective communication and coordinated responses to reduce the likelihood of retaliation when violent incidents occur.

- Providing training opportunities on how to recognize and address vicarious trauma and prevent the reactivation of individual trauma.
- Providing on-going training and support to connect provider staff to best practices in the delivery of services.

Los Angeles has experienced a decades-long challenge of multi-generational turf-based gang violence. In a City of over 460 square miles and home to four million people; there are an estimated 450 separate gangs and as many as 45,000 gang members. Gangs and gang violence are often cited by residents as the number one problem facing traditionally under resourced neighborhoods.

Two key components for GRYD's effectiveness is the City's commitment to community-centered approaches and the focus on building broad community and civic partnerships. The GRYD Office partners with 25 community-based organizations (CBOs) that provide direct services to youth and their families in 23 areas throughout the City, known as GRYD Zones. In addition, the GRYD Office coordinates peacekeeping efforts that include the Mayor's Office, GRYD contractors, LAPD, and the community. The GRYD Office and its providers are key in mobilizing these efforts. Collectively, our City's reduction in crime can be credited to these approaches.

In 2021 gang-related violent crime showed aggregate reductions in 23 GRYD Zones of -23% (vs. 2020). When the first GRYD Zones were established in Los Angeles in 2008, those neighborhoods were home to a 40% higher level of gang crime than other parts of the city. Although gang-related crime has decreased since GRYD's inception, gang-related violence and crime continues to have a detrimental impact on Los Angeles neighborhoods and GRYD zones. The 23 GRYD Zones within Los Angeles continue to experience unacceptable levels of violence that required GRYD response. In 2021, a total of 57,570 Proactive Peacemaking Activities were conducted by GRYD intervention providers with the goal of doing street intervention such as rumor control, street mediation, peace maintenance, street outreach, or monitoring of hot-spots. This

demonstrates the necessity of continuous engagement and ongoing peace maintenance to support crime reduction.

The continued need for our work is also reflected in the 796 incidents of violence during 2021 and 721 in 2020 to which GRYD responded. GRYD introduced its Intervention Surge initiative in October 2021 in order to provide additional resources to incidents when they occur. A total of 269 incidents used Intervention Surge resources in 2021. In 2019, the GRYD Office launched an online referral system allowing for greater access to GRYD services. For 2021, GRYD received a total of 910 referrals for both GRYD Prevention Services and Intervention Services.

Year-end numbers in 2021, show that while city-wide we saw reductions in gang related violence, some areas, including Hollenbeck 1 GRYD Zone (+90%), Southwest 2 GRYD Zone (+21.4%), Mission GRYD Zone (+23.3%), Harbor GRYD Zone (+27%), Newton 1 (+15.9%) and Southeast 1 GRYD Zone (+39.4%), experienced higher rates of violent crime compared to 2020¹. Thus, the residents of these GRYD Zones continue to experience the impact of community violence. With a pandemic creating challenges and bringing difficulties for all Angelenos, GRYD Zone communities experience higher levels of stress and vulnerability, now more than ever. Violence in communities throughout the City of Los Angeles has a detrimental impact on residents. Violence affects residents' perceptions of safety, community economic development, and overall quality of life. By all measures, GRYD Zone residents are among those most likely to experience the disparate health and economic consequences of our current pandemic.

The GRYD Office and GRYD providers are in constant communication about trends and needs within the identified communities of the Hollenbeck 1 GRYD Zone, Southeast 1 GRYD Zone, Mission GRYD Zone, Southwest 2 GRYD Zone, Harbor GRYD Zone and Newton 1 GRYD Zones. Due to the strong community and civic relationships, our Office is placed in the position where staff are able to find solutions to the intersectionality of

¹ GRYD Violent Crime Statistics: Week Ending 12/31/2021

violence (both gang and community) and other important social issues, such as economic development, racism and racial disparities, police and community relationships, undocumented young people, human trafficking, and many other topics that arise through working with GRYD clients and the general communities in the GRYD Zones. Therefore, the GRYD Office and GRYD providers in these focus areas will utilize the GRYD Gang Prevention and GRYD Gang Intervention Models of Service as well as the GRYD Incident Response Protocol and violence interruption coordinated approaches to identify the target population, which includes those individuals at highest risk of perpetrating violence or being victimized by violence. The total number of high-risk individuals projected to be served are 1200. Each agency will be required to use either the Social Embeddedness Tool (SET) or Youth Services Eligibility Tool (YSET) to assist in identifying youth either already involved in gang violence or at highest risk for gang joining.

Project Description

The City of Los Angeles Mayor's Office of Gang Reduction and Youth Development (GRYD) was founded in 2007 and coordinates the City's gang prevention, gang intervention, juvenile re-entry, youth diversion and youth development efforts in alignment with the GRYD Comprehensive Strategy. Core goals of the GRYD Comprehensive Strategy mission statement are: 1) facilitating effective and coordinated responses to both prevent gang violence and respond when it does occur; 2) working with youth and their families in order to strengthen resiliency and reduce gang-joining/gang-embeddedness; and, 3) providing training opportunities and technical assistance support to integrate best-practice approaches and improve service delivery by GRYD Contractors². The comprehensive GRYD strategy is successful due to the multi-level infrastructure that has been established and the continued emphasis on growth and innovation. Recognizing both the need to respond to the uptick in crime in the specific areas of Newton 1, Hollenbeck 1, Harbor, Southeast 1, Southwest 2, and Mission GRYD

² Tremblay, A., Herz, D.C., Zachery, R., & Kraus, M. (2020). The Los Angeles Mayor's Office of Gang Reduction and Youth Development Comprehensive Strategy (GRYD Research Brief No. 1). Los Angeles, CA: California State University, Los Angeles.

Zones, and the growing need for trauma stabilization and support in the midst of the current pandemic. The Mayor's Office will use CalVIP funding and its local match to increase the GRYD Office's COVID-19 recovery and response plan. Three (3) central approaches that will build the resiliency of GRYD Zone communities include 1) slowing the increase of violent crime rates in each of the previously identified GRYD Zones; 2) increasing access to necessary training aimed at ensuring critical services continue to be delivered despite changes due to the pandemic; and 3) increasing youth and family support in order to mitigate the impact of the pandemic.

The GRYD Office understands the intersectionality of violence (both gang and community) and other important social issues (such as a pandemic) creates the need for a specific plan to build the resiliency of a community. Nearly 85% of CalVIP funds will be contracted out to community-based organizations or entities who will apply the GRYD Incident Response Protocol as well as Intervention and Prevention Models in their work with opportunity youth who are either at risk of gang joining or already gang involved.

Firstly, GRYD will provide CalVIP funds directly to community based contractors to provide necessary violence reduction strategies and peacekeeping efforts to the specific areas that have experienced increases in crime (Newton 1, Hollenbeck 1, Harbor, Southeast 1, Southwest 2, and Mission GRYD Zones). This process will include contractors with access to gang and community decision makers providing 24/7 response to incidents of violence in order to monitor community dynamics and conduct ongoing peacekeeping activities (such as rumor control, monitoring hotspots, pop up events, peace maintenance, etc.) These efforts will also include providing deployment plans detailing incident response procedures and partnerships aimed at addressing increases in gang related crimes within and around GRYD Zone boundaries that border none-GRYD Zone areas.

Secondly, GRYD will provide CalVIP funds directly to support necessary training that ensures critical service delivery continues to be provided despite changes due to the pandemic. This will include training Ambassadors and Community Intervention Workers (CIWs) through the Los Angeles Violence Intervention Training Academy (LAVITA).

LAVITA trainings will ensure that all newly hired Ambassadors and CIWs - staff who have relationships of trusts with residents and gang members in GRYD Zone areas as well as the knowledge and lived experience (what is often referred to as a "license to operate") - also are provided the necessary job and professional training needed to be successful in their roles. LAVITA will provide staff with certifications after successfully passing sessions related to Personal Development Training; the GRYD Comprehensive Model Training; Incident Response Training; Standards of Conduct & Practice; CIW Communication of Role; Law Enforcement Interaction Protocols; Core Functions of GRYD CIWs, Data Management, and Mentoring. In addition, LAVITA will also provide continuous professional development courses that current CLs and CIWs will be required to take in order to maintain an active license. Topics are to include Standards of Conduct and Practice, Best Practices in Violence Interruption, Street Outreach and Peace Maintenance, Social Media and the Field of Gang Intervention, and the Evolution of Street Gangs/Gang Structures.

Thirdly, GRYD will provide CalVIP funds directly to support community based contractors in providing the GRYD Prevention and Intervention Models to opportunity youth who are highest at risk of gang participation or joining. The GRYD Prevention and Intervention Models integrate data driven strategies that are guided by (1) Cognitive Behavioral Therapy Approaches (such as the use of structured goal setting, identifying problems and strengths), (2) Case Management Practices (use of a case manager and team of providers to deliver services), (3) Mixed Counseling with Referral Linkage (use of Individual, Family, and Group Meetings), (4) and lastly, Job Related Interventions. Prevention and Intervention case management services are core practices for GRYD. Both provide a family centered approach to working with youth.

Contractors providing the Prevention Model are required to outreach to youth between the ages of 10-15 and use the Youth Services Eligibility Tool (YSET) to identify youth with the highest risk of gang joining. By using this tool, an individualized service plan is developed per youth, as well as monthly individual and family meetings, strength-based genograms, goal setting and referral linkage are used to wrap services around the youth.

Contractors providing the Intervention Model are required to outreach to youth between 14-25 years of age and utilize the Social Embeddedness Tool (SET) which measures how deeply immersed a youth is within a respective gang. By using the same tools mentioned above in the Prevention Model, the objective is to reduce the level of gang involvement/connectedness among enrolled youth.

Both Models operate by facilitating a prescribed sequence of steps (called phases) defined in the scopes of work. These scopes of work contain benchmarks and action steps reflective of the GRYD Prevention and Intervention Models. Contractors delivering both Models shall adhere to an implementation timeline, assessment administration procedures, youth participant tracking and evaluation, and ongoing data collection.

Together, this comprehensive approach of violence interruption, ongoing training, and gang prevention and intervention service delivery is believed to provide an response to the uptick in crime in the identified areas of Newton 1, Hollenbeck 1, Harbor, Southeast 1, Southwest 2, and Mission GRYD Zones, and the growing need for trauma stabilization and support in mist of the current pandemic.

Organizational Capacity and Coordination

Funding from the State of California will fund supportive services for 600 families each year, with the goal of reaching at minimum 1200 clients and families at the end of the 33-month period. The Contractors that will be delivering prevention and intervention services in Newton 1, Hollenbeck 1, Harbor, Southeast 1, Southwest 2, and Mission GRYD Zones will be determined through a Request For Proposal (RFP) process.

GRYD will provide ongoing technical assistance meetings for each Contractor on a monthly basis in order to coach each CBO on adherence to the Models and compliance to implementation timelines, assessment administration procedures, youth participant tracking and evaluation, and ongoing data collection. Furthermore, GRYD will provide consistent training for Contractor staff to assist in service delivery. Training topics include Motivational Interviewing, Genograms and Best Practices to Engage Families, Goal Setting, and other case management skills.

Project Monitoring and Evaluation

The combination of the right research partners coupled with the experience of the community and the ground level expertise of the staff at the CBO's is powerful. The GRYD Office contracts with an evaluation and data team which includes California State University Los Angeles (CSULA), Harder+Company Community Research, University of Southern California (USC), and University of California Los Angeles (UCLA). The overall purpose of the GRYD Research Team is to 1) maintain the GRYD Database and provide training to support data collection efforts among GRYD Contractors; and 2) evaluate the effectiveness of GRYD programming and inform practices over time.

GRYD Contractors are contractually required to input data into a GRYD database and this data facilitates a research to practice feedback loop so that Contractor staff in partnership with the GRYD Research Team, can review outcomes and improve service delivery. The feedback loop is integrated into a robust training curriculum (that takes place in-person and online) and monthly technical assistance ensures continuous improvement and innovation in this work.

Each GRYD Model component (Prevention and Intervention) has an evaluation. The evaluation data is used to 1) inform the Mayor, City Council, city departments, communities, and schools about program process; 2) enhance, amend and revise program protocols, 3) allocate resources to areas experiencing increases in gang violence; 4) identify gaps in training; 5) and build upon overall program design and implementation. Measures that will be included in the evaluation of this project will include, but are not limited to: enrollment numbers, documented program activities; documented training evaluation, levels of program requirement completion, educational attainment, gang resistance/involvement, employment data, number of incidents responded to, and proactive peacekeeping activities.

CalVIP Budget Attachment Contract Term: October 1, 2022-December 30, 2025

BSCC Budget Line Item	Grant Funds	Cash Match	In-Kind Match	Total (A+B+C)
Salaries and Benefits	\$582,000	\$582,000	\$0	\$1,164,000
Services and Supplies	\$	\$0	\$0	\$
Professional Services	\$	\$0	\$0	\$
Community-Based Organizations (CBOs) Subcontracts	\$5,100,000	\$5,418,000	\$0	\$10,518,000
Indirect Costs	\$0	\$0	\$0	\$0
Equipment/Fixed Assets	\$0	\$0	\$0	\$0
Project Evaluation	\$300,000	\$300,000	\$0	\$300,000
Other (Travel, Trainings, etc.)	\$18,000	\$0	\$0	\$18,000
TOTALS	\$6,000,000	\$6,000,000	\$0	\$12,000,000

Salaries and Benefits: This line item includes salaries and benefits only for GRYD staff who are working on the project. This line item will support ten (12) positions in the Mayor GRYD Office: six (6) Regional Program Coordinators, two (2) Regional Program Managers, one (1) Grant/Training Coordinator, one (1) Director, one (1) Accountant and one (1) Senior Accountant.

Services and Supplies: In this line item includes any supplies purchased for this project.

Professional Services: This line item includes funding for professional consultant contractors/ trainers.

Community-Based Organization Subcontracts: In this line item, funding includes support for the contractors providing gang intervention and prevention services in the identified service areas.

Indirect Costs: These funds are for any costs that cannot be assigned to a particular activity, but are necessary for the operation of the GRYD Office.

Equipment and Fixed Assets: In this line item, funds are for any associated equipment needed for the project.

Project Evaluation: This line item includes funding for the GRYD Evaluation and Research team.

Other (Travel, Training, Etc.): This line item is for travel, conferences, trainings (both locally and out of state) as well as virtual online trainings as a result of COVID-19. Approval from the State will be requested before any travel takes place.

2022 California Violence Intervention & Prevention (CalVIP) Grant - Project Budget and Budget Narrative

Name of Applicant: City of Los Angeles

Contract Term: July 1, 2022 - December 31, 2025

Note: The top table will auto-populate based on the information entered in the sections below.

Budget Line Item	Grant Funds	Match Funds	Total
1. Salaries and Benefits	\$582,000	\$582,000	\$1,164,000
2. Services and Supplies	\$0	\$0	\$0
3. Health and Wellness (must not exceed 5% of total match funds)	\$0	\$0	\$0
4. Professional Services or Public Agency Subcontracts	\$0	\$0	\$0
5. Non-Governmental Organization (NGO) Subcontracts	\$5,100,000	\$5,418,000	\$10,518,000
6. Equipment/Fixed Assets	\$0	\$0	\$0
7. Project Evaluation (must be at least 5%, but no more than 10% of total grant funds)	\$300,000	\$0	\$300,000
8. Financial Audit (must not exceed \$25,000)	\$0	\$0	\$0
9. Other (Travel, Training, etc.)	\$18,000	\$0	\$18,000
10. Indirect Costs	\$0	\$0	\$0
TOTAL	\$6,000,000	\$6,000,000	\$12,000,000

Required match: 100%: no less than: \$6,000,000

1a. Salaries and Benefits

Name and Title	(Show as either % FTE or Hourly Rate) & Benefits	Grant Funds	Match Funds	Total
Director (Reginald)	.30 FTE @ \$9,674.05 = \$2,902.22 + benefits @ 40.65%: \$1,179.75 = \$4,081.97 x 30 months =	\$122,459	\$0	\$122,459
Regional Program Manager (Paula)	.30 FTE @ \$6,975.66 = \$2,092.70 + benefits @ 40.65%: \$850.68 = \$2,943.38 x 30 months =	\$88,301	\$0	\$88,301
Regional Program Manager (Carlos)	.35 FTE @ \$6,975.66 = \$2,441.48 + benefits @ 40.65%: \$992.46 = \$3,433.94 x 30 months =	\$103,018	\$0	\$103,018
Principle Accountant (Travon)	.30 FTE @ \$7,976.16 = \$2,392.85 + benefits @ 40.65%: \$972.69 = \$3,365.54 x 30 months =	\$100,966	\$0	\$100,966
Senior Accountant (Jesus)	.33606256 FTE @ \$6,257.04 = \$2,102.76 + benefits @ 40.65%: \$854.77 = \$2,957.53 x 30 months =	\$88,726	\$0	\$88,726
Grants & Training Coordinator (Alyssa)	.35 FTE @ \$5,317.44 = \$1,861.10 + benefits @ 40.65%: \$756.54 = \$2,617.64 x 30 months =	\$78,529	\$0	\$78,529
Regional Program Coordinator (Eric)	.40 FTE @ \$5,759.40 = \$2,303.76 + benefits @ 40.65%: \$936.48 = \$3,240.24 x 30 months =	\$0	\$97,207	\$97,207
Regional Program Coordinator (Vanessa)	.40 FTE @ \$5,759.40 = \$2,303.76 + benefits @ 40.65%: \$936.48 = \$3,240.24 x 30 months =	\$0	\$97,207	\$97,207
Regional Program Coordinator (Jason)	.40 FTE @ \$5,926.44 = \$2,370.58 + benefits @ 40.65%: \$963.64 = \$3,334.22 x 30 months =	\$0	\$100,026	\$100,026
Regional Program Coordinator (Andrew)	.40 FTE @ \$5,454.90 = \$2,181.96 + benefits @ 40.65%: \$886.97 = \$3,068.93 x 30 months =	\$0	\$92,068	\$92,068
Regional Program Coordinator (Kenneth)	.40 FTE @ \$5,759.40 = \$2,303.76 + benefits @ 40.65%: \$936.48 = \$3,240.24 x 30 months =	\$0	\$97,207	\$97,207
Regional Program Coordinator (Arhanxa)	.41560723 FTE @ \$5,604.54 = \$2,329.29 + benefits @ 40.65%: \$946.86 = \$3,276.15 x 30 months =	\$0	\$98,284	\$98,284
TOTAL		\$582,000	\$582,000	\$1,164,000

1b. Salaries and Benefits Narrative:

This line item includes salaries and benefits only for GRYD staff who are working on the project. This line item will support six (6) positions in the Mayor GRYD Office: One (1) Director who is responsible for grant administration. / Two (2) Senior Regional Program Coordinator who is responsible for ensuring that the project implementation plan is adhered to, project objectives are met, and reports are submitted according to the timeline determined by BSCC. / One (1) Principle Accountant will be responsible for all fiscal matters and contract mandates as it relates to CalVIP. / One (1) Senior Accountant will serve as the primary fiscal point of contact with BSCC, will be responsible for all matters related to invoicing and budget related issues. / and one (1) Grants & Training Coordinator will support with grant reporting (BSCC quarterly reports) and GRYD agency monthly meetings/training. Total Grant Funds \$525,000.

2a. Services and Supplies

Description of Services or Supplies	Calculation for Expenditure	Grant Funds	Match Funds	Total
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0

		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
	TOTAL	\$0	\$0	\$0

2b. Services and Supplies Narrative:

Enter narrative here. You may expand cell height if needed.

3a. Health and Wellness (must not exceed 5% of total match funds)

Description of Professional Service(s)	Calculation for Expenditure	Grant Funds	Match Funds	Total
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
TOTAL (must not exceed 5% of Total Match Funds)			\$0	\$0

3b. Health and Wellness Narrative

Enter narrative here. You may expand cell height if needed.

4a. Professional Services

Description of Professional Service(s)	Calculation for Expenditure	Grant Funds	Match Funds	Total
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
	TOTAL	\$0	\$0	\$0

4b. Professional Services Narrative

Enter narrative here. You may expand cell height if needed.

5a. Non-Governmental Organizations (NGO) Subcontracts

Description of Subcontract	Calculation for Expenditure	Grant Funds	Match Funds	Total
CBOs serving the target GRYD Zones; training contractors.	85% of total Grant Funds	\$5,100,000	\$5,418,000	\$10,518,000
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
TOTAL		\$5,100,000	\$5,418,000	\$10,518,000

5b. Non-Governmental Organizations (NGO) Subcontracts Narrative

The GRYD Office will utilize CalVIP funds with contracted community-based organizations or entities who will apply the GRYD Incident Response Protocol as well as Intervention and Prevention Models in their work with opportunity youth who are either at risk of gang joining or already gang involved. GRYD will utilize CalVIP funds directly to support necessary training that ensures critical service delivery continues to be provided despite changes due to the pandemic. This will include training Community Liaisons (CLs) and Community Intervention Workers (CIWs) through the Los Angeles Violence Intervention Training Academy (LAVITA).

6a. Equipment/Fixed Assets

Description of Equipment/Fixed Asset	Calculation for Expense	Grant Funds	Match Funds	Total
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
TOTAL		\$0	\$0	\$0

6b. Equipment/Fixed Assets Narrative

Enter narrative here. You may expand cell height if needed.

7a. Project Evaluation (must be at least 5%, but no more than 10% of total grant funds)

Description	Grant Funds	Match Funds	Total
Funding for the GRYD Evaluation and Research team	\$300,000	\$0	\$300,000
	\$0	\$0	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
TOTAL (must be at least 5%, but no more than 10% of Total Grant Funds)	\$300,000	\$0	\$300,000

7b. Project Evaluation Narrative:

Funding for the GRYD Evaluation and Research team

8a. Financial Audit (must not exceed \$25,000 in Grant Funds)

Description	Calculation for Expense	Grant Funds	Match Funds	Total
		\$0	\$0	\$0

Appendix C: Criteria for Non-Governmental Organizations Receiving BSCC Grant Funds

The California Violence Intervention and Prevention (CalVIP) Grant Program Request for Proposals (RFP) includes requirements that apply to non-governmental organizations that receive funds under this grant. All grantees are responsible for ensuring that any contracted third parties continually meet these requirements as a condition of receiving CalVIP funds. The RFP describes these requirements as follows:

Any non-governmental organization that receives CalVIP grant funds (as either subgrantee or subcontractor) must:

- Have been duly organized, in existence, and in good standing for at least six (6) months prior to the effective date of its fiscal agreement with the BSCC or with the CalVIP grantee;
 - Non-governmental entities that have recently reorganized or have merged with other qualified non-governmental entities that were in existence prior to the six-month date are also eligible, provided all necessary agreements have been executed and filed with the California Secretary of State prior to the start date of the grant agreement with the BSCC or the start date of the grantee-subcontractor fiscal agreement;
- Be a nonprofit and recognized by the Internal Revenue Service as a 501(c)(3) organization;
- Employ persons or volunteers that have a minimum of three (3) years of combined experience in implementing violence reduction strategies and have implemented these strategies within the past five (5) years;
- Be registered with the California Secretary of State's Office;
- Have an Employer Identification Number (EIN);
- Have a valid business license, if applicable;
- Have any other state or local licenses or certifications necessary to provide the services requested (e.g., facility licensing by the Department of Health Care Services), if applicable; and
- Have a physical address in the State of California. (An agent for service of process with a California address is insufficient.)

In the table below, provide the name of the Grantee and list all contracted parties.


Grantee:

Name of Contracted Party	Address	Email / Phone	Meets All Requirements
TBD			Yes <input type="checkbox"/> No <input type="checkbox"/>
			Yes <input type="checkbox"/> No <input type="checkbox"/>
			Yes <input type="checkbox"/> No <input type="checkbox"/>

Grantees are required to update this list and submit it to the BSCC any time a new third-party contract is executed after the initial assurance date. Grantees shall retain (on-site) applicable source documentation for each contracted party that verifies compliance with the requirements listed in the 2021 CalVIP RFP. These records will be subject to the records and retention language found in Appendices A and C of the Standard Agreement.

Unless prior approval is obtained, the BSCC prohibits disbursement or reimbursement to any NGO that does not meet the requirements listed above and for which the BSCC does not have a signed grantee assurance on file.

A signature below is an assurance that all requirements listed above have been met.

AUTHORIZED SIGNATURE (This document must be signed by the person who is authorized to sign the Grant Agreement.)			
NAME OF AUTHORIZED OFFICER	TITLE		TELEPHONE NUMBER
Reginald Zachary	Director		(213) 978-0445
STREET ADDRESS	CITY	STATE	ZIP CODE
200 N. Spring St. Suite 303	Los Angeles	CA	90012
EMAIL ADDRESS			
reginald.zachery@lacity.org			
SIGNATURE (Blue Ink or E-signature only)			DATE
x 			2/11/2022

Appendix I: Certification of Compliance with BSCC Policies Regarding Debarment, Fraud, Theft and Embezzlement

It is the policy of the BSCC to protect grant funds from unreasonable risks of fraudulent, criminal, or other improper use. As such, the Board will not enter into contracts or provide reimbursement to applicants that have been:

1. debarred by any federal, state, or local government entities during the period of debarment; or
2. convicted of fraud, theft, or embezzlement of federal, state, or local government grant funds for a period of three (3) years following conviction.

Furthermore, the BSCC requires grant recipients to provide an assurance that there has been no applicable debarment, disqualification, suspension, or removal from a federal, state or local grant program on the part of the grantee at the time of application and that the grantee will immediately notify the BSCC should such debarment or conviction occur during the term of the Grant contract.

BSCC also requires that all grant recipients include, as a condition of award to a subgrantee or subcontractor, a requirement that the subgrantee or subcontractor will provide the same assurances to the grant recipient. If a grant recipient wishes to consider a subgrantee or subcontractor that has been debarred or convicted, the grant recipient must submit a written request for exception to the BSCC along with supporting documentation.

By checking the following boxes and signing below, applicant affirms that:
I/We are not currently debarred by any federal, state, or local entity from applying for or receiving federal, state, or local grant funds.

I/We have not been convicted of any crime involving theft, fraud, or embezzlement of federal, state, or local grant funds within the last three (3) years. We will notify the BSCC should such debarment or conviction occur during the term of the Grant contract.

I/We will hold subgrantees and subcontractors to these same requirements.

A grantee may make a request in writing to the Executive Director of the BSCC for an exception to the debarment policy. Any determination made by the Executive Director shall be made in writing.

AUTHORIZED SIGNATURE (This document must be signed by the person who is authorized to sign the Grant Agreement.)			
NAME OF AUTHORIZED OFFICER	TITLE	TELEPHONE NUMBER	EMAIL ADDRESS
Reginald Zachary	Director	(213) 978-0445	reginald.zachary@lacity.org
STREET ADDRESS	CITY	STATE	ZIP CODE
200 N. Spring St. Suite 303	Los Angeles	CA	90012

APPLICANT'S SIGNATURE (Blue Ink or e-signature Only) X <i>Reginald J. Zachary</i>	DATE 2/11/2022
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(1) Goal:		Slowing the increase of violence rates each of the identified GRYD Zones			
Objectives (A., B., C...):		A. GRYD will provide CalVIP funds directly to community based contractors to provide necessary violence reduction strategies and peacemaking efforts to the specific areas that have experienced increases in crime (Hollenbeck 1, Newton 1, Southeast 1, Southwest 2, Mission Harbor) B. Funded contractors with access to gang and community decision makers will provide 24/7 response to incidents of violence in order to monitor community dynamics and conduct ongoing peacekeeping activities (such as rumor control, monitoring hotspots, pop up events, peace maintenance, etc.) C. Contractors will develop and provide deployment plans detailing incident response procedures and partnerships aimed at addressing increases in gang related crimes within and around GRYD Zone boundaries that border non-GRYD Zone areas.			
Project activities that support the identified goal and objectives:		Responsible staff/ partners	Timeline		
			Start Date	End Date	
1. Provide necessary training and technical assistance with the support of assigned RPC's		1.GRYD office/RPC	October 1, 2022	June 30, 2025	
2. Contractor implement GRYD Comprehensive Strategy		2.GRYD office/RPC			
3. Contractors identify personnel to implement and lead violence reduction strategies and peacekeeping efforts.		3.GRYD Contractors			
(2) Goal:		Increasing access to necessary training aimed at ensuring critical services continue to be delivered despite changes due to the pandemic			
Objectives (A., B., C...):		A. GRYD will provide CalVIP funds to identified contractor(s) to support necessary training that ensures (A., B., C...): critical service delivery continues to be provided, despite changes due to the pandemic. B. Implement the Los Angeles Violence Intervention Training Academy (LAVITA) Training series to Community Liaisons (CLS) and Community Intervention Workers (CIWs). C. GRYD will address and provide continuous professional development courses that current CLs and CIWs will be required to take in order to maintain an active license. Topics are to include Standards of Conduct and Practice, Best Practices in Violence Interruption, Street Outreach and Peace Maintenance, Social Media and the Field of Gang Intervention, and the Evolution of Street Gangs/Gang Structures.			
Project activities that support the identified goal and objectives:		Responsible staff/ partners	Timeline		
			Start Date	End Date	
1. Launch request for qualification (RFQ) to seek and identify a certified pool of training contractors.		1.GRYD office/RPC	October 1, 2022	June 30, 2025	
2. The GRYD office and training contractors will develop a training plan and timeline		2.GRYD office and Training contractors			
3. GRYD Contractors identify personnel (CLS, CIWs, other) who will participate in training(s)		3.GRYD Contractors			
(3) Goal:		Increasing youth and family support in order to mitigate the impact of the pandemic			
Objectives (A., B., C...):		A.GRYD will provide CalVIP funds directly to support community based contractors in providing the GRYD (A., B., C...): Prevention and Intervention Models to serve youth who are highest at risk of gang participation/joining. B. GRYD Contractors providing the Prevention Model will outreach to youth between the ages of 10-15 and use the Youth Services Eligibility Tool (YSET) to identify youth with the highest risk of gang joining C. GRYD Contractors providing the Intervention Model will outreach to youth between 14-25 years of age and utilize the Social Embeddedness Tool (SET) which measures how deeply immersed a youth is within a respective gang			
Project activities that support the identified goal and objectives:		Responsible staff/ partners	Timeline		
			Start Date	End Date	
1. Provide any necessary training and technical assistance with the support of assigned RPCs		1.GRYD office/RPC	October 1, 2022	June 30, 2025	
2. Contractors implement GRYD Comprehensive Strategy		2.GRYD office/RPC			
3. Complete any necessary data collection utilizing GRYD's Efforts to Outcomes (ETO) Database		3.GRYD Contractors			

APPENDIX A: CalVIP EXECUTIVE STEERING COMMITTEE ROSTER

CalVIP Executive Steering Committee - Grant Cycle from July 1, 2022 to December 31, 2025

	Name	Title & Organizational Affiliation	From
1	Chief Andy Mills, Chair	Chief of Police, City of Palm Springs & Board Member, BSCC	Palm Springs
2	Stephen Lindley	Teacher, Lee V. Pollard High School	San Diego
3	Tina Curiel-Allen	Cal Crew Program Manager, Five Keys	Central Valley
4	Natasha Mejia	Policy Analyst, National Institute for Criminal Justice Reform	Oakland
5	Tina Rodriguez	Statewide Manager, Californians for Safety and Justice	Central Valley
6	Mike McLively	Senior Staff Attorney, Gifford Law Center to Prevent Gun Violence	San Francisco
7	Gaynorann Siataga	Community Advocate, All Islanders Gather as One	San Francisco
8	Saun Hough	CA Partnership Manager, Californians for Safety and Justice	Los Angeles
9	Mark Slaughter	Supervising Attorney, Sacramento County Public Defender's Office	Sacramento
10	Jackie Reed	CEO, Women Initiating Success Envisioned Inc.	San Diego
11	Jessie Leavitt	Policy Analyst, State Bar of California & Senior corporate Counsel, NetScout Systems, Inc.	Oakland
12	Tim Kornegay	Director, LiveFree California	Los Angeles
13	Mary Roberts	State of CA Retiree, Administrative Office of the Courts	Oakland
14	Mona Cadena	Advocacy Director, Equal Justice USA	San Francisco
15	Amir Chapel	Policy Analyst, National Institute for Criminal Justice Reform	Marina
16	Keith Baker	Research Analyst/Co-Leader, Los Angeles County Department of Public Health	Los Angeles

APPENDIX B: Criteria for Non-Governmental Organizations Receiving BSCC Funds

The California Violence Intervention and Prevention (CalVIP) Grant Program Request for Proposals (RFP) includes requirements that apply to non-governmental organizations that receive funds under this grant. All grantees are responsible for ensuring that any contracted third parties continually meet these requirements as a condition of receiving CalVIP funds. The RFP describes these requirements as follows:

Any non-governmental organization that receives CalVIP grant funds (as either subgrantee or subcontractor) must:

- Have been duly organized, in existence, and in good standing for at least six (6) months prior to the effective date of its fiscal agreement with the BSCC or with the CalVIP grantee;
 - Non-governmental entities that have recently reorganized or have merged with other qualified non-governmental entities that were in existence prior to the six-month date are also eligible, provided all necessary agreements have been executed and filed with the California Secretary of State prior to the start date of the grant agreement with the BSCC or the start date of the grantee-subcontractor fiscal agreement;
- Be a nonprofit and recognized by the Internal Revenue Service as a 501(c)(3) organization;
- Employ persons or volunteers that have a minimum of three (3) years of combined experience in implementing violence reduction strategies and have implemented these strategies within the past five (5) years;
- Be registered with the California Secretary of State's Office;
- Have an Employer Identification Number (EIN);
- Have a valid business license, if applicable;
- Have any other state or local licenses or certifications necessary to provide the services requested (e.g., facility licensing by the Department of Health Care Services), if applicable; and
- Have a physical address in the State of California. (An agent for service of process with a California address is insufficient.)

Provide your agency name and in the table list information for all contracted parties.

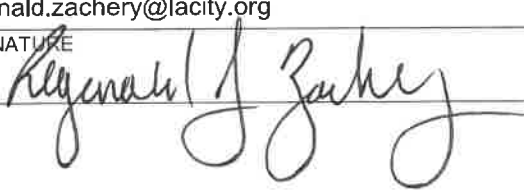
Grantee:

Name of Contracted Party	Address	Email / Phone	Meets All Requirements
TBD			Yes <input type="checkbox"/> No <input type="checkbox"/>
			Yes <input type="checkbox"/> No <input type="checkbox"/>
			Yes <input type="checkbox"/> No <input type="checkbox"/>
			Yes <input type="checkbox"/> No <input type="checkbox"/>
			Yes <input type="checkbox"/> No <input type="checkbox"/>

Grantees are required to update this list and submit it to BSCC any time a new third-party contract is executed after the initial assurance date. Grantees shall retain (on-site) applicable source documentation for each contracted party that verifies compliance with the requirements listed in the 2021 CalVIP RFP. These records will be subject to the records and retention language found in Appendices A and C of the Standard Agreement.

Unless prior approval is obtained, the BSCC prohibits disbursement or reimbursement to any NGO that does not meet the requirements listed above and for which the BSCC does not have a signed grantee assurance on file. -

A signature below is an assurance that all requirements listed above have been met.

AUTHORIZED SIGNATURE (This document must be signed by the person who is authorized to sign the Grant Agreement.)			
NAME OF AUTHORIZED OFFICER Reginald Zachery	TITLE Director		TELEPHONE NUMBER (213) 595-3346
STREET ADDRESS 200 N Spring St	CITY Los Angeles	STATE CA	ZIP CODE 90012
EMAIL ADDRESS reginald.zachery@lacity.org			
SIGNATURE X 		DATE 7/13/22	

GOVERNING BODY RESOLUTION

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF LOS ANGELES THAT:

Deputy Mayor, Mayor's Office of Public Safety, OR

Grants & Finance Director, Mayor's Office of Public Safety, OR

GRYD Director, Mayor's Office of Public Safety, OR

Chief Legislative Analyst, Office of the Chief Legislative Analyst, or His/Her
Designee, OR

City Administrative Officer, Office of the City Administrative Officer, or His/Her Designee,

are hereby authorized to execute for and on behalf of the City of Los Angeles, a public entity as established under the laws of the State of California, any actions necessary for the purpose of obtaining federal financial assistance under the California Gang Violence Intervention and Prevention (CalVIP), as well as prior year CalVIP grants (FY 2006-2023) provided by the California Board of State and Community Corrections and sub-granted through the State of California.

Passed and approved this _____ day of _____, 2021.

Certification

I, Holly L. Wolcott, duly appointed and City Clerk of the City Council of the City of Los Angeles do hereby certify that the above is a true and correct copy of a resolution passed and approved by the City Council of the City of Los Angeles on the _____ day of _____, 2021.

CITY CLERK

Holly L. Wolcott

Date: _____