OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date:	September 29, 2022	CAO File No. Council File No. Council District:	0160-01542-0010 All
To:	The Mayor The Council	Council District	,
From:	Matthew W. Szabo, City Administrative Officer		
Reference:	Transmittal from the Board of Police Commissioners of submitted to this Office on August 4, 2022	dated June 14	, 2022;
Subject:	PROPOSED ADJUSTMENTS TO POLICE COMMISS CALENDAR YEAR 2023	SION PERMIT	FEES FOR

RECOMMENDATION

That the Council, subject to the approval of the Mayor, request the City Attorney to draft the appropriate ordinance changes to Los Angeles Municipal Code Section 103.12, to effectuate the 2023 Business Permit Fee Schedule adjustments, as recommended in the Board of Police Commissioners report dated June 14, 2022.

SUMMARY

At its meeting of June 14, 2022, the Board of Police Commissioners (Board) approved the 2023 Calendar Year (CY) police permit fee schedule adjustments for business activities under the purview of the Board. In accordance with Mayoral Executive Directive No. 3, the Board transmits the Police Permit Fee Study for proposed ordinance changes to police permits for the 2023 CY.

In accordance with the Los Angeles Municipal Code (LAMC) Section 103.00, the Board is responsible for the regulation and control of permits relative to the business activities listed under the Business Permit Fee Schedule prescribed in LAMC 103.12. Business owners are required to obtain a permit issued by the Board to operate, engage in, conduct or carry on any business (LAMC 103.02). The permits ensure that businesses with a public safety element are operated by qualified persons. A total of 54 police permits are in effect as of March 2018. Each permit has an associated fee, intended to recover the actual costs to the City for issuing, administering, and enforcing the permit programs. The Board proposes fee adjustments to 53 of the current 54 permit fees, excluding the Alarm System Subscriber fee, which will be addressed in a separate report.

Staff from the Board's Permit Processing and Records Section and the Police Commission Investigation Division conducted a time and motion study to confirm all the activities associated with the processing of General and Jewelry Secondhand permits, including the personnel involved, and the amount of time spent. The Board reports that COVID-19 restrictions impacted the review of Secondhand permits. Therefore, staff also used several benchmarks to confirm that the permit fees are within the range comparable to other municipalities and jurisdictions in California. Calculations were based on time and the average hourly rate using the 2021 Wages and Count for civilian and sworn employees. Fringe benefits were calculated utilizing the Cost Allocation Plan 43 prepared by the Office of the Controller. The proposed fee adjustments also reflect time and personnel for services provided by employees from the Office of Finance. The proposed fee adjustments to LAMC Section 103.12 will increase the costs recovered for staff and related costs for the last six months of FY 2022-23 as follows:

Police Business Permit Fees	Current Cost Recovery FY 2022-23	Proposed Fee FY 2022-23 (6 months Jan-July)	Projected Revenue FY 2022-23
Initial Permit Application	\$170,537	\$224,279	\$53,742
Renewal Permit	\$1,150,201	\$1,732,647	\$582,446
Total	\$1,320,738	\$1,956,926	\$636,188

It should be noted that the proposed 2023 CY Fee Adjustments will amend the current ordinance for the 2020 Police Permit Fees. Although the City Council approved the 2022 CY Fee Adjustments on January 11, 2022 (C.F. 21-1268), the City Attorney has not prepared the proposed ordinance changes.

The Business Permit Fee Schedule adjustments will require an ordinance to amend LAMC Section 103.12. In accordance with Charter Section 240, Council approval of the proposed ordinance change is required, since the Council has the authority to pass ordinances upon any subject of municipal concern.

FISCAL IMPACT STATEMENT

Approval of the Business Permit Fee Schedule, under the purview of the Board of Police Commissioners (Board), is estimated to recover an additional \$636,188 for staff and related costs in the last six months of Fiscal Year 2022-23. Thereby increasing the Adopted Budget revenue target from \$1.32 million to \$1.95 million. The City Attorney will be required to draft an ordinance to update Los Angeles Municipal Code Section 103.12, to effectuate the fees described in the attached Board report. Fees from permits will be deposited into the following Revenue Source Codes: 4071 - Police Permits; 4662 – Impound Fees; and 3286 Bingo Percentage Fees. There is no additional impact to the General Fund.

FINANCIAL POLICIES STATEMENT

The recommendation stated in this report is in compliance with the City's Financial Policies in that the proposed fees are based on the full cost of operations and are monitored annually to ensure that the rates meet the reasonable cost for the services provided.

MWS:DP:04230028c

Attachment

BOARD OF POLICE COMMISSIONERS

WILLIAM J. BRIGGS, II PRESIDENT

EILEEN M. DECKER VICE PRESIDENT

DALE BONNER MARIA LOU CALANCHE STEVE SOBOROFF

MARIA SILVA COMMISSION EXECUTIVE ASSISTANT ||

June 17, 2022

LOS ANGELES POLICE COMMISSION

ERIC GARCETTI MAYOR RICHARD M. TEFANK EXECUTIVE DIRECTOR

MARK P. SMITH INSPECTOR GENERAL

EXECUTIVE OFFICE POLICE ADMINISTRATION BUILDING 100 WEST FIRST STREET, SUITE 134 LOS ANGELES, CA 90012-4112

> (213) 236-1400 PHONE (213) 236-1410 FAX (213) 236-1440 TDD

BPC #22-130

City Administrative Officer City Hall East, Room 1500 Los Angeles, CA 90012

Attention Richard H. Llewellyn, Jr:

RE: RECOMMENDED ADJUSTMENTS TO POLICE PERMIT FEES CALENDAR YEAR 2023

At the regular meeting of the Board of Police Commissioners held Tuesday, June 14, 2022, the Board APPROVED the Executive Director's report relative to the above matter.

This matter is being forwarded to you for informational purposes only.

Respectfully,

BOARD OF POLICE COMMISSIONERS

EBECCA M. MI

Commission Executive Assistant

Attachment

c: Chief of Police Chief Legislative Analyst

LOS ANGELES POLICE COMMISSION

BOARD OF POLICE COMMISSIONERS

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EILEEN M. DECKER VICE PRESIDENT

DALE BONNER MARIA LOU CALANCHE STEVE SOBOROFF

MARIA SILVA COMMISSION EXECUTIVE ASSISTANT []

June 17, 2022



ERIC GARCETTI MAYOR RICHARD M. TEFANK EXECUTIVE DIRECTOR

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City Administrative Officer City Hall East, Room 1500 Los Angeles, CA 90012

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BOARD OF POLICE COMMISSIONERS

ECCA M. MINO

Commission Executive Assistant

Attachment

c: Chief of Police Chief Legislative Analyst

> www.LAPDOnline.org www.joinLAPD.com

June 14, 2022 1.0

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TO:	Honorable Board of Police Commissioners
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FROM: Executive Director, Board of Police Commissioners

SUBJECT: RECOMMENDED ADJUSTMENTS TO POLICE PERMIT FEES FOR CALENDAR YEAR 2023

RECOMMENDED ACTION:

That the Board of Police Commissioners:

1. APPROVE and RECOMMEND adoption of the adjustments to the fee structure for initial and renewal permit fees and TRANSMIT the report to the City Administrative Officer (CAO) and the Chief Legislative Analyst.

BACKGROUND:

The Mayor's Executive Directive No. FM-3 directs all Departments to submit annually to the CAO a report setting forth the costs for each special service it renders including recommendations for adjustments to the fee structure. This report is being submitted as required to recommend adjustments to the fee structure for permits issued during Calendar Year (CY) 2023¹. All the recommended adjustments to the fees, once approved by the Mayor and City Council, will require an Ordinance amendment prior to implementation.

METHODOLOGY:

To establish the cost associated with each permit, the Police Commission Permit Processing and Records Section (PPRS) staff of the Police Commission Investigation Division conducted a time and motion study to confirm all the activities associated with the processing of General and Jewelry Secondhand permits, the personnel involved in each activity and the amount of time spent. The amount of time, expressed in the percentage of one hour, was multiplied by the position's average hourly salary rate. The hourly rates are from the Department's Fiscal Year (FY) 2020-21 Wages and Count (W&C) for Civilian and Sworn Employees calculation, using methodology approved by the CAO for the FY 2020-21 recommended budget.

¹ This report addresses all police permit fees under L.A.M.C. § 103.12, except for Alarm System Subscribers, which will be addressed in a separate report.

To determine indirect costs such as fringe benefits, direct salary costs were multiplied by the rates established in the FY 2021-22 Cost Allocation Plan (CAP) 43 prepared by the Controller's Office. The rates are used city-wide when calculating the cost of providing special services.

Per CAP 43, the Department's civilian overhead rate is 137.73 %, a percent increase of 1.0 % from the CAP 42 rate of 136.32% last applied. The total sworn overhead CAP 43 rate without field support is 140.59%, a percent increase of 8.5% from the last applied CAP 42 rate of 129.53%. The CAP 43 rate for sworn positions in field operations is 153.23%, a percent decrease of 5.6 % from the CAP 42 rate of 161.76%.

The cost for services provided by employees at the Office of Finance (Finance) was also factored into the permit fee recalculations. The direct costs were based on Finance's FY 2020-21 (W&C) while indirect costs were 197.10 % based on FY 2020-21 CAP 43 and the percent increase was 26% from the CAP41 rate used last year in Finance.

DISCUSSION:

I. <u>Initial Police Permit Fee Recommendations</u>

There were limited number of secondhand permits under review during the period of July 2021 to June 2022 because of compliance with City mandates due to Covid-19 restrictions. Therefore, the PC staff benchmarked secondhand shop police permit fees studied that will validate and provide further authentication to the current methodology of time spent expressed in the percentage of one hour multiplied by the position's average hourly salary rate. The benchmarks were used to confirm that the permit fees are within a range of fees surveyed of comparable municipalities and neighboring jurisdictions in California.

The PPRS continues to maintain its effective workflow in processing initial permits. In coordination with Finance, PPRS conducts permit classes to provide comprehensive information and ensure full compliance to permit requirements. Staff receive applications and payments, record and update information on the LATAX database, respond to follow up questions, and ensure that required investigations and inspections are undertaken. Once all the requirements are met and the permit is granted by the Executive Director and/or the Police Permit Review Panel, Finance prints and mails the permit.

Sworn staff of Commission Investigation Division (CID) are also involved in the processing of initial permit applications. Their tasks include but are not limited to the review of applicants' background, criminal history and financial records. They coordinate with other City Departments and undertake site inspections as required to ensure compliance to State laws and Municipal codes. Additionally, sworn staff of the CID are tasked to review permit applications for some businesses such as pawnbrokers,

junk dealers and swap meet operators. Their staff time is calculated accordingly and added to the costs.

Additional costs include the time spent by PC civilian staff to calculate and prepare a report with updated permit fee recommendations, the annual maintenance of Cry Wolf and Medallion user licenses, and software systems used to manage police and alarm permits, and printing and postage costs. Increases to the salary rates and CAP rates applied to staff time spent on processing applications and the above-mentioned additional costs have resulted in increases of cost for all initial permits. Refer to Attachments I through V for details on the recommended fees and projected cost recovery for all initial permit applications.

Identification Cards

All individuals (not business locations) issued Escort, Firearms/Ammunition Salespersons, Firefighter Organization-Solicitor, Peace Officer Organization-Solicitor, Key Duplicator, Tow Unit Operator, and Valet Parking Attendant police permits are required to wear a Police Commission Identification (ID) card during business hours. The cost of the ID card remains at \$12 and has been included in the recommended permit fees for each of these permits. A fee of the same price will apply if the ID card is lost and needs to be replaced.

Police Permit Renewal Fee Recommendations П.

Staff from Finance and sworn and civilian employees from CID are involved in the permit renewal process. The tasks handled by Finance include mailing original, reapplication, and delinquent renewal notices, processing return envelopes, depositing payments, updating the LATAX (permit and payment) database, and reviewing all renewal applications by a supervisor. The cost associated with Finance staff is calculated at \$169.14. (Attachment II). Finance confirmed the positions processing initial and renewals with an updated Time & Motion Study for 2020-21 & 2021-22.

Sworn staff from CID spend approximately 35% of their time on inspection of policepermitted businesses seeking renewal of their permit. The annual cost for swornemployee time, including indirect costs divided by the approximate number of renewal permits granted in 2021 was calculated at \$319.77. The cost associated with civilian employees tasked with mailing certificates (permits) was calculated at \$1.99.

As with initial permits, the cost for Police Commission civilian staff to calculate permit fees and to prepare a report with recommendations; the annual maintenance of Cry Wolf and Medallion user licenses; and, printing and postage costs were also included in the calculations.

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The recommended renewal fee for several permits will be the same as for their new permits since the initial fee is significantly lower than the recommended renewal fee. Refer to Attachment III for details.

III. Projected Cost Recovery for all Police Permits

If the attached recommended fees are adopted (Attachments I through V), the following table reflects the projected cost recovery based upon the number of permits issued in 2021:

Los Angeles Police Department Police Permits ¹	Expected Current Cost Recovery FY 2021/2022 Approved Fee by City Council	Projected Cost Recovery FY 2022/2023 ²	Increase/ Decrease
Initial Permit	\$170,537	\$224,279	\$53,742
Permit Renewals	\$1,150,201	\$1,732,647	\$582,446
TOTAL	\$1,320,738	\$1,956,926	\$636,188

¹ Excludes initial and renewal applications for Alarm System Subscribers which will be included in another report.

² Police Permit Fees are adopted by Calendar Year (CY) while cost recovery is projected by Fiscal Year. Hence, for Initial permits, six months cost recovery is based on current CY fees and 6 months is based on the next CY fees. For renewals however, the new CY fee is applied for the whole FY following the renewal schedule that starts from November using the next year's CY fee and ends by May of the new CY.

Projected cost recovery for both initial permits and permit renewals assumes that Section 103.12 of the LAMC will be amended by the City Attorney's Office by July 1, 2022 to allow the new fees to be in effect for CY 2023. Renewal notices with the new CY fees are sent out by Finance on November 1st of each year and payments received thereafter use the new CY rates.

Please refer to the following attachments for more detailed information.

Attachment I	Current and Recommended Fees for INITIAL & RENEWAL Police Permits, CY 2022 vs CY 2023
Attachment II	Estimated Cost for INITIAL Police Permits Fees, CY 2023
Attachment III	Estimated Cost for RENEWAL Police Permits, CY 2023

Honorable Board of Police Commissioners Page 5 of 5 1.0

Attachment IV.....

Projected Cost Recovery from Recommended Police Permit . INITIAL Fees, CY 2022 vs CY 2023

Attachment V.....

Projected Cost Recovery from Recommended Police Permit RENEWAL Fees, CY 2022 vs CY 2023

If you have any questions, please contact me at (213) 236-1400.

RÍ securive Director

Board of Police Commissioners

Attachments

BOARD OF POLICE COMMISSIONERS Approved June 14, 2022 Secretary Rebecca Munes

		CY 20	20	vs C	Y 2	022/C	Y2	023					
						tial Per				Permi	Rei	newal	
Permit No. ¹	Fund Class	Type of Business/ Permit Type		Current Y 2020	A	ity Council proved C 2022*	1	ecommen CY 2023	e	Current CY 2020		ity Council pproved CY 2022*	Recommen CY 2023
9	P202	Antique Shop	\$	491	\$	550) 3	601	\$	302	2 \$	446	4
10	P205	Antique Show Promoter or Collectors' Exchange		491	\$	550	9	601	\$	302		444	4
11	P510	Arcade Game	\$	199	\$	248	\$	290	\$	199	\$	248	2
12	P509/ P709(A)	Arcade Picture	\$	337	\$	380	\$			302		380	42
13	P706	Auto Park	\$	303	\$	369	\$	418	\$	302	\$	369	41
14	P912	Bath/Tanning Salon	\$	213	\$	262	\$	303	\$	213		262	
15	P314	Bowling Alley	\$	213	\$	262	\$	303	\$	213		262	3
16	P519/ P719(A)	Café Entertainment & Shows	\$	993	\$	1,096	\$	1,173	\$	302		444	46
18	P520	Card Club/School	\$	475	\$	519	\$	541	\$	302	\$	444	
19	P523	Camival	\$	137	\$	190	\$	231	\$	137	\$	190	23
20	P529	Dance Hall	\$	593	\$	667	\$	724	\$	302	\$	444	46
21 ²	P531	Dance, One Night Public	\$	795	\$	858	\$	916		N/A		N/A	N/A
22 ²	P530	Dance, Teenage Public		470	\$	542	\$	542		N/A		N/A	N/A
23	P526	Dancing Academy	\$	199	\$	249	\$	290	\$	199	\$	249	29
24	P527	Dancing Club	\$	199	\$	249	\$	290	\$	199	\$	249	29
25	P933	Escort	\$	450	\$	478	\$	576	\$	314	\$	444	46
26 27	P934	Escort Bureau	\$	484	\$	563	\$	620	\$	302	\$	444	46
	P364	Family Billiard Room	\$	199	\$	249	\$	290	\$	199	\$	249	29
28 29	P925	Firearms Vendor	\$	999	\$	1,120	\$	1,198	\$	302	\$	444	46
		Ammunition Salesperson	\$	272	\$	329	\$	377	\$	272	\$	329	37
30		Figure Studio	\$	334	\$	399	\$	448	\$	302	\$	399	44
32	P677	Firefighter Organization- Promoter	\$	213	\$	262	\$	303	\$	213	\$	262	30:
33		Firefighter Organization- Solicitor	\$	140	\$	181	\$	222	\$	140	\$	181	222
34		Games, Skills/Science	\$	199	\$	249	\$	290	\$	199	\$	249	290
35		Hostess, Dance Hall	\$	402	\$	475	\$	527	\$	302	\$	444	468
36		Junk Collector	\$	152	\$	204	\$	246	\$	152	\$	204	246
37		Junk Dealer	\$	491	\$	551	\$	614	\$	302	\$	444	468
38	P950	Key Duplicator	\$	164	\$	204	\$	246	\$	164	\$	204	246
39 ³	(Massage Establishment (On)	\$	828	\$	943	\$	990	\$	302	\$	444	468
	P781(A)	Motion Picture Show/Adult	\$	337	\$	380	\$	422	\$	302	\$	379	422
45	P462 F	Pawnbroker	\$	636	\$	1,156	\$	1,246	\$	302	\$	444	468

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Curre	ent and	Recommended	Fee	es fo	r IN	ENT I	& F	RENEV	VAL	. Polic	e P	ermits	
		CY 20	20	vs C`	Y 20	022/C	<u>/20</u>	23					
					Init	ial Perr	nit			Permit	Rer	newal	
Permit No. ¹	Fund Class	Type of Business/ Permit Type		urrent 7 2020	í	ty Council proved CY 2022*		commend CY 2023	1	urrent Y 2020		ity Council proved CY 2022*	Recommen CY 2023
47	P682	Peace Officer Organization-Promoter	\$	213	\$	262	\$	303	\$	213	\$	262	30
48	P681	Peace Officer Organization-Solicitor	\$	140	\$	181	\$	222	\$	140	\$	181	22
49	P362	Pool Room - Single Table	\$	334	\$	399	\$	448	\$	302	\$	399	
50	P363	Pool Room - 2 or more tables	\$	334	\$	646	\$	448	\$	302	\$	444	44
52	P569	Rides - (Mechanical)	\$	160	\$	212	\$	253	\$	152	\$	212	
53	P970	Rummage Sale (Annual)	\$	152	\$	204	\$	246	\$	152	\$	204	24
54 ²	P923	Sale, Close Out	\$	199	\$	249	\$	290		N/A		N/A	N/A
55 ²	P937	Sale, Fire		199	\$	249	\$	290	[N/A		N/A	N/A
56	P272	Secondhand (Auto Parts)	\$	491	\$	560	\$	723	\$	302	\$	444	46
57	P273	Secondhand (General)	\$	491	\$	553	\$	720	\$	302	\$	444	46
58	P274	Secondhand (Books/Magazines)	\$	491	\$	553	\$	720	\$	302	\$	444	46
59	P275	Secondhand (Jewelry)	\$	491	\$	553	\$	780	\$	302	\$	444	46
60	P978	Shooting Gallery	\$	322	\$	366	\$	408	\$	302	\$	366	40
61	P582	Skating Rink	\$	199	\$	249	\$	290	\$	199	\$	249	29
63	P698	Swap Meet Operator	\$	490	\$	550	\$	629	\$	302	\$	446	46
64	P511	Cybercafé	\$	199	\$	249	\$	290	\$	199	\$	249	29
65	P287	Towing Operation	\$	416	\$	488	\$	540	\$	302	\$	444	46
66	P685	Tow Unit Operator	\$	343	\$	407	\$	459	\$	314	\$	407	45
67	P927	Ammunition Vendor	\$	999	\$	1,086	\$	1,206	\$	302	\$	444	46
68	P702	Valet Parking Operator	\$	303	\$	369	\$	418	\$	302	\$	369	41
69	P704	Valet Parking Attendant	\$	140	\$	181	\$	222	\$	140	\$	181	22
70 4	P954	Out-Call Massage Business	\$	167	\$	219	\$	260	\$	167	\$	219	260

* City Council Approved Fees for CY 22; however, Ordinance was not received from City Attorney.

Note:

Permits No. 1 - 7 are not included because these services are not provided by the Police Commission.

Permits No. 17, 31, 44, 46, 51 & 62 are not included because the City does not charge for these permits.

(Permit No. 31 is for a charitable organization; no permit fee is charged; No. 52 is State regulated; City issues registration but does not charge for this service.) As of Mar 2018, there are 54 Police permits, 53 of which are charged as shown above.

Permits No. 40, 41 & 42 - Eliminated permits per Ordinance No. 183603 dated 12/2/14.

Permit No. 8 - Alarm System Subscribers Initial Permit Fee will be addressed in a separate report.

Four Services processed by the Police Commission for which fees are charged have been addressed in an earlier, separate report.

2 Permits No. 21, 22, 54 & 55 - One time events; no renewal fees are incurred.

³ Permit No. 39 - Renamed per Ordinance No. 183603 dated 12/2/14.

⁴ Permit No. 70 - New established permit (P954) starting January 2016 per Ordinance No. 183603.

FEE IMPLEMENTATION (Form 638 A-CAP)

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		Full Cost Recovery	w/o Overtime	Rate %	Amount B X C	with CTC B + D	Rate %	<u>c</u>	ost Amt	Rate	Amt	<u>0</u>	<u>c</u>	<u>iost</u>		<u>Cost</u>	Units		Unit ⁴
9	P202	ANTIQUE SHOP ¹					70		EXF	%	EXH		E	+J	E	•G+I+J			L/M
		Office of Finance	\$ 56.93			\$ 56	93 197.109	2 6	440.04	 	ļ		ļ		<u> </u>				
		Civilian CID - Permit Processing & Records	\$ 37.22			\$ 37.		1	112.21				\$	56.93	\$	169.14		\$	169.1
		CCD/CID	\$ 140.76			\$ 140.		<u> </u>	51.26				\$	37.22	\$	88.48	L	\$	88,4
		PC-Policy Unit	\$ 0.61			\$ 0.			197.89				\$	140.76	\$	338.65		\$	338.6
		Medalilon Maintenance	2			÷ 0.	137.737	70 \$	0.84				\$	0.61	\$	1.45		\$	1.4
		Printing & Postage						+							\$	2.33		\$	2.3
		Total	\$ 235.52			\$ 235.	52	\$	362:21						\$	1.00		\$	1.0
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10	P205	ANTIQUE SHOWPROMO	TER OR COLL	ECTORS	B' EXCHA														
		Office of Finance	\$ 56.93	T	T	\$ 56.9	13 197.10%												_
		Civilian CID - Permit Processing & Records	\$ 37.22			\$ 37.2		1	51,26				\$	56.93	\$	169.14		\$	169.14
		Sworn - CCD	\$ 140.76			\$ 140,7			197.89				\$		\$	88.48		\$	88.48
		PC-Policy Unit	\$ 0.61			\$ 0.6			0.84					140.76	·	338.65		\$	338.65
		Medallion Maintenance	2				101.1076		0.04				\$	0.61		1.45		\$	1.48
		Printing & Postage													\$	2.33		\$	2.33
		Total	\$ 235.52			\$ 235.5	2	5	362.21						\$	1.00		\$	1.00
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		Civilian CID - Permit Processing & Records	\$ 49.04						112.21				\$		\$	169.14		\$	169.14
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Permit			Direct	сто	сто	G	ross	CAP 43		CAP 43	Div.	Div.	Ехр		Total		-	M		N
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	Class	Special Service	i Net Salaries	43	43	Sal	aries	Consol.		Indirect	ОН	ОН	&		Direct		Biliable	No. of		Cost/
		Full Cost Recovery	w/o Overtime	Rate	Amount	with	h CTO	Rate		Cost Amt	Rate	Amt	ОТ		Cost		Cost	Units		Unit ^{.4}
				%	BXC	B	+ D	%		EXF	%	EXH			E+J	[E+G+ +J			L/M
12	P509/ P709 (A)	ARCADE PICTURE												1						C / 14/
		Office of Finance	\$ 56.93			\$	56.93	197.10%	s	112.21				s	56.93	\$	400 44		+	
		Civilian CID - Permit Processing & Records	\$ 104.52			\$	104.52	137.73%		143.96				1		† i	169.14		\$	169.14
		PC-Policy Unit	\$ 0.61			\$	0.61	137.73%	+	0.84				\$	104.52	\$	248.48		\$	248.48
		Medallion Maintenance	2						-	0.04				\$	0.61	\$	1.45		\$	1.45
		Printing & Postage												-		\$	2.33	• • • • • • • • • • • • • • • • • • • •	\$	2.33
		Total	\$ 162.06			\$	162.06		s	257.00				s	400.00	\$	1.00		\$	1.00
]		e Manager, agus alleanadan na ang 1, gg Barrannangannag, 1 Bailand angan ngangga At	· · · · · · · · · · · · · · · · · · ·					·		207.00				>	162.06	\$	422.39	1	\$	422.39
13	P706	AUTO PARK											ļ			<u> </u>				
		Office of Finance	\$ 7,457.83			\$ 7	.457.83	197.10%	s	14,699.38									_	
1		Civilian CID - Permit	A STATE OF A					137.1078	φ	14,099.30				\$	7,457.83	\$	22,157.21	0	\$	169.14
		Processing & Records	\$ 4,765.78		. [\$ 4,	765.78	137.73%	\$	6,563.91				\$	4,765.78	5	11,329.69			
		Swom - CID	\$ 8,608.01			\$ 8,	,608.01	140.59%	\$	12,102.00				\$	8,608.01	\$	20,710.01		\$ \$	86.49
		PC-Policy Unit	\$ 79.91			\$	79.91	137.73%	\$	110.06				\$	79.91	\$	189.97			158.09
		Medallion Maintenance	2												10.01	\$	305.23		\$	1.45
		Printing & Postage												r a		\$	131.00	* Prot-	\$	2.33
		Total	\$ 20,911.53			\$ 20,	911.53		\$	33,475.35				\$	20,911.53	\$	54,823,11	131	\$ \$	1.00 418.50
14	P912	BATH/TANNING SALON														-			Ť	
		Office of Finance																		
		Civilian CID - Permit	\$ 170.79			\$	170.79	197.10%	\$	336.63				\$	170.79	\$	507.42		\$	169.14
		Processing & Records	\$ 163.92			\$	163.92	137.73%	\$	225.77				\$	163.92	\$	389.69	F		400.00
			\$ 1.83			\$	1.83	137.73%	\$	2.52				s		\$	4.35		\$	129.90
		Medallion Maintenance	2											*		\$ \$	6.99		5	1.45 2.33
		Printing & Postage														\$	3.00		> 5	
		Total	\$ 336.54		1	\$ 13	336.54		\$	564.91		-	- +	\$	336.54	φ \$	911.44	3	\$ \$	1.00 303.81
														unter E		-	t. Inspection F		\$	182.00

	r								CY 202	23											
		A		8	C	D		E	F	Τ	G	н	I	1	T	К	1		M		N
Permit	Fund		D	irect	сто	сто		Gross	CAP 43		CAP 43	Div.	Dìv.	Exp		Total		Total	Annua		RATE:
No.	Class	Special Service	Net	Salaries	43	43	s	alaries	Consol.		Indirect	он	он	&		Direct		Billable	No. of		Cost/
		Full Cost Recovery	w/o C	Overtime	Rate	Amount	wi	th CTO	Rate		Cost Amt	Rate	Amt	от		Cont					
					%	BXC		B+D	%		EXF	%	EXH			<u>Cost</u> E + J		<u>Cost</u>	<u>Units</u>		Unit ⁴
15	P314	BOWLING ALLEY ¹								+			EAU			<u>C+J</u>	╧	<u>E+G+I</u> +J		+	L/M
										-					-		-				
		Office of Finance	\$	56.93			\$	56.93	197.10%	\$	112.21				\$	56.93	\$	169.14		\$	169.1
		Civilian CID - Permit Processing & Records	s	54.64			s	54.64													
		PC-Policy Unit	\$	0.61			\$	0.61	137.73%		75.26				\$	54 .64	\$	129.90		\$	129.9
		Medallion Maintenance		0.01			\$	0.61	137.73%	\$	0.84				\$	0.61	\$	1.45		\$	1.4
	-	Printing & Postage								┢──							\$	2.33		\$	2.3
		Total	\$	112.18			\$	112.18									\$	1.00		\$	1.00
				112.10			φ	112.18		\$	188.30				\$	112.18	\$	303.81	1	\$	303.81
16	P519/ P719(A)	CAFÉ ENTERTAINMENT																			
		Office of Finance																			
-+-		Civilian CID - Permit	\$	797.02			\$	797.02	197.10%	\$	1,570.93				\$	797.02	\$	2,367.95		\$	169,14
		Processing & Records	\$ 1	,488.20			\$	1,488.20	137.73%	\$	2,049.70				\$	1,488.20	\$	2 527 00		Ť	
	·	Sworn - CID	\$ 4,	,344.76			\$	4,344.76	140.59%	\$	6,108.30				\$	4,344.76	<u></u> \$	3,537.90		\$	252.71
		PC-Policy Unit	\$	8.54			\$	8.54	137.73%		11.76				\$	4,344.76	- * \$	10,453.06	and the summer age	\$	746.65
		Medallion Maintenance	2						······································							0.34	ې \$	20.30	. <u> </u>	\$	1.45
		Printing & Postage															ə S	32.62	·	\$	2.33
		Total	\$6,	638.52			\$ 6	638.52		\$	9,740.68	-+			\$	6,638.52	<u></u> ₹	14.00	14	\$	1.00 1,173.27
18	P520	CARD CLUB / SCHOOL	i																	-	1,00,21
		Office of Finance	\$	56.93			\$														
		en anne be anne an anne an anne an an anne an		00.50			\$	56.93	138.69%	\$	78.96				\$	56.93	\$	135.89		\$	135.89
		Civilian CID - Permit Processing & Records	\$	35.65	ŕ		\$	35.65	137.73%	e	10.10										
		Swom - CID	\$	131.42			\$	131.42	140.59%		49.10				\$	35.65	are Philaderian	84.75		\$	84.75
		PC-Policy Unit	\$	0.61			\$	0.61			184.76			·	\$		\$	316.18		\$	316.18
		Medallion Maintenance	-		**************************************		 Constant responses 	0.01	131.13%	\$	0.84				\$	0.61	\$	1.45		\$	1.45
		Printing & Postage	181 de la de canadada de canada de la deservación de la deservación de la deservación de la deservación de la d														\$	2.33		\$	2.33
		and the subject of the set of the strength of the strength of	\$ 2	224.61				224.61		<i>*</i>				-+			\$	1.00		\$	1.00
	••••••••••••••••••••••••••••••••••••••	anna an a' stàire a sprainn an Albair ann an an Albair ann an ar an Albair an Anna an Albair an Albair an Albai						44.01		\$	313.66				\$	224.61	\$	541.60	1	\$	541.60

		A	В	C	D	E													
			Direct	сто	сто	-	F		G	н	1 1	J		К		L	M		N
Permit	Fund				00	Gross	CAP 43		CAP 43	Div.	Div.	Ехр	[Total		Total	Annuai		RATE:
No.	Class	Special Service	Net Salaries	43	43	Salaries	Consol.		Indirect	он	он	&		Direct		Billable	No. of		Cost/
		Full Cost Recovery	w/o Overtime	Rate	Amount	with CTO	Rate		<u>Cost Amt</u>	Rate	Amt	от		Cost		A .			
40		0.000		%	вхс	B+D	%		EXF	%	EXH	~		E+J		<u>Cost</u>	Units		Unit ⁴
19	P523	CARNIVAL								<u> </u>			<u> </u>	6+1		+G+ +]	<u> </u>		L/M
		Office of Finance	\$ 113.86			\$ 113.8	6 197.109	% \$	224.42				\$	113.86			ł		
		Civilian CID - Permit Processing & Records	\$ 48.80			\$ 48.8	0 137.739	6 \$	67.21						<u> </u>	338.28		\$	169.1
		PC-Policy Unit	\$ 1,22			\$ 1.2	_	- [·····	1.68				\$	48.80	<u> </u>	116.01		\$	58.0
		Medallion Maintenance	2					+	1.00				\$	1.22	<u> </u>	2.90		\$	1.4
		Printing & Postage						+ -							\$	4.66		\$	2.3
		Total	\$ 163.88			\$ 163.88	3	s	293.31						\$	2.00		\$	1.00
								+	200.01				\$	163.88	\$	463.85	2	\$	231.93
20	P529	DANCE HALL						+							<u> </u>				
		Office of Finance	\$ 341.58			\$ 341.58	197.10%	1	670.05						<u> </u>				_
		Civilian CID - Permit Processing & Records	\$ 591.30					1	673.25				\$	341.58	\$	1,014.83		\$	169.14
		Swom - CID	\$ 788.52			\$ 591.30 \$ 788.52		┿╧──	814.40.				\$	591.30	\$	1,405.70		\$	234.28
		PC-Policy Unit	\$ 3.66			* 708.52 \$ 3.66		+	1,108.58				\$	788.52	\$	1,897.10		\$	316.18
		Medallion Maintenance				φ <u>3.66</u>	137.73%	\$	5.04				\$	3.66	\$	8.70		\$	1.45
		Printing & Postage						┨────							\$	13.98		\$	2.33
		Total	\$ 1,725.06			\$ 1,725.06	<u> </u>						_		\$	6.00		\$	1.00
						φ 1,720.06		\$	2,601.27			<u> </u>	\$	1,725.06	\$	4,346.31	6	\$	724.39
21	P531	DANCE, ONE-NIGHT PU	BLIC ¹																
		Office of Finance	\$ 1,138.60			\$ 1,138,60													
		Civilian CID - Permit Processing & Records	\$ 3,596.60				197.10%		2,244.18				\$	1,138.60	\$	3,382.78		\$	169.14
	+		\$ 2,628.40			\$ 3,596.60	137.73%		4,953.60				\$ 3	3,596.60	\$	8,550.20		\$	427.51
		Contraction of the second seco					140.59%	\$	3,695.27			5	\$ 2	2,628.40	\$	6,323.67		\$	316.18
		Medallion Maintenance	*			12.20	137.73%	\$	16.80			4	5	12.20	\$	29.00		\$	1.45
		Printing & Postage						•// IN				T			\$	46.60		\$	2.33
		and the second	\$ 7.375.80												\$	1.00		S	0.05
~			\$ 7,375.80		\$	7,375.80		\$ 1	0,909.85			9	5 7	,375.80	\$	18,333.25	20	\$	916.66

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	1	A	1	8	c	D		E	F		G	н					1	L			
ermit	Fund		1	Direct	СТО	Сто		Gross	CAP 43		CAP 43	Div.	Div.	Exp		Total		L Total	M		N
No.	Class	Special Service	Net	Salaries	43	43		Salaries	Consol.		Indirect	он	ОН	8.		Direct		Billable	Annual No. of		RATE:
		Full Cost Recovery	w/o (Overtime	Rate	Amount	v	vith CTO	Rate		Cost Amt	<u>Rate</u>	Amt	от		Cost		Cost	Units		Unit ⁴
22	P530	DANCE, TEENAGE PUE			%	BXC		B+D.	%		EXF	%	EXH			E+J	F	+G+[+]	<u>omes</u>		L/M
	F 330	Office of Finance				· · · · · · · · · · · · · · · · · · ·	<u> </u>										 			+	L/ IVI
		Civilian CID - Permit	\$	56.93		 	\$	56.93	197.10%	6 \$	112.21				\$	56.93	s	169.14		\$	169.
		Processing & Records	\$	49.04			\$	49.04	137.73%	\$	67.54			_	\$	49.04	<u> </u>			T	
		Sworn - CID	\$	131.42			\$	131.42	140.59%	\$	184.76				\$	131.42	\$ \$	116.58		\$	116.
		PC-Policy Unit	\$	0.61			\$	0.61	137.73%	\$	0.84				\$	0.61	<u> </u>	316.18		\$	316.
		Medallion Maintenance	2												_Ψ	0.01	\$	1.45		\$	1.4
		Printing & Postage											<u> </u>				\$	2.33		\$	2.3
		Total	\$	238.00		-	\$	238.00		\$	365.36				s	238.00	ֆ \$	1.00 606.69		\$	1.0
00	-															200.00	Ψ	000.09	1	\$	542.0
23	P526	DANCING ACADEMY																			
		Office of Finance	\$	56.93			\$	56.93	197.10%	\$	112.21				\$	56.93	\$	169.14		-	
		Civilian CID - Permit Processing & Records	\$	49.04			\$	49.04	137.73%	\$	67.54						·			\$	169.1
		PC-Policy Unit	\$	0.61			\$	0.61	137.73%	·	0.84				\$ \$	49.04	\$	116.58		\$	116.5
		Medallion Maintenance	2												<u> </u>	0.61	\$	1.45		\$	1.4
		Printing & Postage															\$	2.33		\$	2.3
		Total	\$	106.58			\$	106.58		\$	180.59				\$	400 -0	\$	1.00		\$	1.0
										+					\$	106.58	\$	290.50	1	\$	290.50
24	P527	DANCING CLUB																			
		Office of Finance	\$	56,93			\$	56.93	197.10%	\$	112.21										
		Civilian CID - Permit Processing & Records	æ												\$	56.93	\$	169.14		\$	169.14
			3 S	49.04			\$	49.04	137.73%	· · · · · · · · · · · · · · · · · · ·	67.54				\$	49.04	\$	116.58		\$	116.58
_		Medallion Maintenance		0.01			\$	0.61	137.73%	\$	0.84		[\$	0.61	\$	1.45		\$	1.45
		Printing & Postage															\$	2.33		\$	2.33
			\$	106.58			¢	100 50									\$	1.00		\$	1.00
			+				\$	106.58		\$	180.59			1	6	106.58	5	290.50	1	\$	290.50

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		A	В	C C	D	E	F		G	н	I			ĸ			М		
Permit	Fund		Direct	СТО	Сто	Gross	CAP 43		CAP 43	Div.	Div.	Ехр		Total		Total	Annua	.	N
No.	Class	Special Service	Net Salaries	43	43	Salarie	Consol.		Indirect	ОН	он	&		Direct		Billable	No. of		RATE: Cost/
		Full Cost Recovery	w/o Overtime		Amount	with CT	Rate		<u>Cost Amt</u>	Rate	Amt	ОТ		Cost		Cost	Units		Unit ⁴
25 ³	P933			%	BXC	B+D	%		EXF	%	EXH	-	1	E+J	F	+G+I+J			
20	F933	ESCORT ¹	ļ								1		1		+			+	L/M
		Office of Finance	\$ 56.93			\$ 56	.93 197.109	% \$	112.21	1			s	56.93	5	169.14	<u> </u>	-	
		Civilian CID - Permit Processing & Records	\$ 36.38											00.00		109,14		\$	169
		Sworn - CID					.38 137.739	-	50.11	L	<u> </u>		\$	36.38	\$	86.49		s	86.
		PC-Policy Unit				\$ 131			184.76		L		\$	131.42	\$	316.18		\$	316.
		Medallion Maintenance				\$ 0	61 137,739	6\$	0.84				\$	0.61	\$	1.45		\$	1.
		Printing & Postage					_	\vdash							\$	2.33		\$	2.
		Total	\$ 225.34												\$	1.00		\$	1.
	·····	TOLAI	\$ 225.34			\$ 225	34	\$	347.92				\$	225.34	\$	576.59	1		576.
											Police C	ommiss	ion Id	entificatio	n Card	Fee		s	12.
																		5	588.
26	P934	ESCORT BUREAU												·					
	1 004	Office of Finance						<u> </u>							<u> </u>			+	
		Civilian CID - Permit	\$ 56.93			\$ 56.	93 197.10%	\$	112.21				\$	56.93	\$	169.14		s	169.1
		Processing & Records				\$ 54.	137.73%	\$	75.26				\$		\$	129.90		<u> </u>	
-+		Sworn - CID	\$ 131.42			\$ <u>131</u> .	140.59%	\$	184.76				\$	131.42	\$	316.18		\$	129.9
		PC-Policy Unit	\$ 0.61			\$0.	137.73%	\$	0.84				\$	0.61	\$	1.45		\$	316.1
		Medallion Maintenance	2											0.01	\$	2.33	_	\$	1.4
		Printing & Postage													\$			\$	2.3
		Total	\$ 243.60			\$ 243.0	0	\$	373.07				\$	243.60	\$	1.00		\$	1.0
													Ψ	243.00	ф —	620.00	1	\$	620.0
27	P364	FAMILY BILLIARD ROOM	A ¹																
		Office of Finance	\$ 56.93			\$ 56.9	3 197.10%	\$	112.21									ļ	
		Civilian CID - Permit Processing & Records	\$ 49.04									_	\$		\$	169.14		\$	169.1
	T	PC-Policy Unit	\$ 0.61						67.54 0.84				\$		\$	116.58		\$	116.5
		Medallion Maintenance	2				101.7970	4	0.04				\$		\$	1.45		\$	1.4
		Printing & Postage					+								\$	2.33		\$	2.3
			\$ 106.58			106.5	3	\$	180.59						\$	1.00		\$	1.0
								Ψ	100.09				\$	106.58	\$	290.50	1	\$	290.50

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		A	В	c	D	E	F	-	-									
			Direct	сто	сто	Gross	CAP 43		G	H		l i	K		L	м		N
Permit	Fund					01035	LAP 43		CAP 43	Div.	Div,	Ехфр	Tota		Total	Annual		RATE:
No.	Class	Special Service	Net Salaries	43	43	Salaries	Consol.		Indirect	ОН	ОН	8.	Direc		Billable	No. of		Cost/
	1	Full Cost Recovery	w/o Overtime	× .	Amount	with CTO	Rate		Cost Amt	Rate	Amt	от	Cost		Cost	Units		Unit ⁴
28	P925	FIREARMS VENDOR ¹		%	BXC	B+D	%		EXF	%	EXH		E+J		E+G+ +]			L/M
20	FJLJ	Office of Finance	+														+	
		Civilian CID - Permit	\$ 56.93			\$ 56.	93 197.109	% \$	112.21				\$ 5	6.93	\$ 169.14		s	169.14
		Processing & Records	\$ 98.55			\$ 98.	55 137.739	% \$	135.73									
		Sworn - CID	\$ 328.55			\$ 328.			461.91	<u></u>					\$ 234.28		\$	234.28
		PC-Policy Unit	\$ 0.61			\$ 0.0			0.84	<u> </u>	1				\$ 790.46		\$	790.46
		Medallion Maintenance	ə 2						0.04	<u> </u>			\$		\$ 1.45		\$	1.45
		Printing & Postage													\$ 2.33		\$	2.33
		Total	\$ 484.64			\$ 484.6	4	\$	710.69				e 10		\$ 1.00		\$	1.00
						· · · · · ·			710.00				\$ 484	.64	\$ 1,198.66	1	\$	1,198.66
29 ³	P926	AMMUNITION SALESPE	RSON														ļ	
		Office of Finance	\$ 1,537.11			\$ 1,537.1	1 197.10%	6 \$	3,029,64								 	
		Civilian CID - Permit Processing & Records	\$ 520.83			\$ 520.8	1	1					\$ 1,537	.11	\$ 4,566.75		\$	169.14
		Swom-CID	\$ 1,774.17			\$ 1,774.1			717.34						\$ 1,238.17		\$	45.86
		PC-Policy Unit	\$ 16,47						2,494.31				\$ 1,774	.17	\$ 4,268.48		\$	158.09
		Medallion Maintenance	Ψ ·Ψ·ΤΙ	┝		\$ 16.4	7 137.73%	\$	22.68				\$ 16	.47	\$ 39.15		\$	1.45
		Printing & Postage													62.91		\$	2.33
		Total	\$ 3,848.58				+	-	0.000.00					- 1	21.00		\$	1.00
						·····		\$	6,263.97				\$ 3,848			27	\$	377.87
											Police Co	mmissie	on identifica	tion (Card Fee		\$	12.00
							+										\$	389.87
30	P935	FIGURE STUDIO ¹																
		Office of Finance	\$ 56.93			56.93	197.10%	e	112.21									
		Civilian CID - Permit Processing & Records	\$ 49.04					-					\$ 56.	93 \$	169.14			\$169,14
+		Sworn-CID	\$ 65.71			49.04 65.71		<u> </u>	67.54				\$ 49.	04 \$	116.58		\$	116.58
		PC-Policy Unit	\$ 0.61					<u> </u>	92.38				6 5.	71 \$	158.09		\$	158.09
		Medallion Maintenance				0.61	137.73%	\$	0.84				<u> </u>	61 \$	1.45		\$	1.45
		Printing & Postage												\$	2.33		\$	2.33
			\$ 172.29			172.29								\$	1.00		\$	1.00
						172.29	i	\$	272.97			1	5 172.3	29 \$	448.59	1	\$	448.59

		A	В	c	D	E													
	ł		Direct	сто	сто	-	F		G	н	I	1		К		L	м		N
Permit	Fund		Biller			Gross	CAP 43		CAP 43	Div.	Div.	Ехр	[1	Total		Total	Annual	1	RATE:
No.	Class	Special Service	Net Salarie	s 43	43	Salaries	Consol.	1	Indirect	он	ОН	8	D	Direct		Billable	No. of		Cost/
	}	Full Cost Recovery	w/o Overtim	ne Rate	Amount	with CTO	Rate		ost Amt	Rate	Amt	от		Cost		Cost	Units		Unit ⁴
·				%	BXC	B+D	%		EXF	%	EXH		1 7	E+J	I F	+G+I+J	<u>Ours</u>		L/M
				6				T							+		┼╌──	+	
32	P677	FIREFIGHTER ORGAN	ZATION - PR	OMOTER ¹											+				
		Office of Finance	\$ 56.9	3		\$ 56.93	3 197.109	6\$	112.21				s	56.93	s	460.44		+	
		Civilian CID - Permit Processing & Records	\$ 54.6	4		\$ 54.64	137.73%	6 5	75.26			······	s	54.64	1	169.14		\$	169.14
		PC-Policy Unit	\$ 0.6	1		\$ 0.6	137.73%	6 \$	0.84				s		+ -			\$	129.90
		Medallion Maintenance	3 2						0.04			·		0.61	+	1.45	<u> </u>	\$	1.45
		Printing & Postage]				+								\$	2.33	<u> </u>	\$	2.33
		Total	\$ 112.1	8		\$ 112.18		\$	188.30				\$	440.40	\$	1.00	<u> </u>	\$	1.00
								*	100.00				>	112.18	\$	303.81	1	\$	303.81
33 ³	P679	FIREFIGHTER ORGANI	ZATION - SOL	JCITOR ¹			<u> </u>								[\perp	
		Office of Finance	\$ 56.9	3		\$ 56.93	197.10%	\$	112.21				\$					<u> </u>	
		Civilian CID - Permit Processing & Records	\$ 20.44	4		\$ 20.44			28.15	-			<u>`</u>	56.93	\$	169.14		\$	169.14
		PC-Policy Unit	\$ 0.6			\$ 0.61	137.73%						\$	20.44	\$	48.59		\$	48.59
		Medallion Maintenance				· 0.01	137.13%	3	0.84				\$	0.61	\$	1.45		\$	1.45
		Printing & Postage	····	-											\$	2.33		\$	2.33
		Total	\$ 77.98			\$ 77.98		\$	141.20						\$	1.00		\$	1.00
				+		• 17.00		4	141.20				\$	77,98	\$	222.51	1	\$	222.51
		······································	and a second				ļ	<u> </u>			Police Co	mmissi	on Iden	tification	Card	Fee		\$	12.00
	·			+													TOTAL	\$	234.51
34	P539	GAME, SKILL/SCIENCE																	
		Office of Finance	\$ 56.93			\$ 56.93	197.10%												
		Civilian CID - Permit Processing & Records	\$ 49.04			and a final second s	and a second		112.21				\$	56.93	\$	169.14		\$	169.14
		PC-Policy Unit	\$ 0.61	++		\$ 49.04 \$ 0.61	137.73% 137.73%	<u> </u>	67.54				\$	49.04	\$	116.58		\$	116.58
		Medallion Maintenance				v 0.01	131,1370	- 	0.84				\$		\$	1.45		\$	1.45
		Printing & Postage													\$	2.33		\$	2.33
		Total	\$ 106.58			106.58		s	180,59						\$	1.00		\$	1.00
				++				¥	100.09			·	\$	106.58	\$	290.50	1 [\$	290.50

		A	8	С	D	E	F	T	G	н	1	J	к					
D. 14			Direct	сто	сто	Gross	CAP 43		CAP 43	Div.	Div.	Ехр	Total		L Tra I	M .		N
Permit No.	Fund Class	Special Convine										Бир	Total		Total	Annual		RATE:
	C1035	Special Service	Net Salaries	43	43	Salaries	Consol.		ndirect	ОН	ОН	8	Direct		Billable	No. of		Cost/
		Full Cost Recovery	w/o Overtime	Rate	Amount	with CTO	Rate	<u>a</u>	o <u>st Amt</u>	Rate	<u>Amt</u>	<u>01</u>	Cost		Cost	Units		Unit ⁴
			L	%	BXC	B+D	%		EXF	%	ЕХН		E+J		E+G+I+J			L/M
35	P576	HOSTESS, DANCE HAL	L ¹													f	+	E / W
		Office of Finance	56.93			56.93	197.10%	\$	112.21				\$ 56.9	3 \$	169.14		\$	169.14
		Civilian CID - Permit Processing & Records	49.04			49.04	137.73%	\$	67.54					4 5	116.58		\$	116.58
	- 1	Sworn - CID	98.57			98.57	140.59%	5	138.58				\$ 98.5		237.15		\$	
		PC-Policy Unit	\$ 0.61			\$ 0.61	137.73%	\$	0.84				\$ 0.6		1.45		\$	237.15
		Medallion Maintenance	2											\$	2.33	······		1.45
		Printing & Postage											<u>-</u>		1.00		s s	2.33
		Total	205.15			205.15		\$	319.17			-	\$ 205.1	÷	527.65	1	\$ \$	1.00 527.65
36	P946																1-	
	F 940	JUNK COLLECTOR				<u></u>	. <u></u>											
		Office of Finance Civilian CID - Permit	\$ 56.93			\$ 56.93	197.10%	\$	112.21			_	\$ 56.9	3 \$	169.14	Constraints for personal property of	\$	169.14
		Processing & Records	\$ 30.33			\$ 30.33	137.73%	\$	41.77				\$ 30.3	3 \$	72.10		\$	72.10
		PC-Policy Unit	\$ 0.61			\$ 0.61	137.73%	\$	0.84				\$ 0.6	1 5	1.45		\$	1.45
		Medallion Maintenance	2											5	2.33		\$	2.33
		Printing & Postage												s	1.00		\$	
		Total	\$ 87.87			\$ 87.87		\$	154.82				\$ 87.8	· · ·	246.02	1	\$	1.00 246.02
37	P947	JUNK DEALER												-				
		Office of Finance	\$ 56.93			\$ 56.93	197.10%	¢	112,21					-				
		Civilian CID - Permit Processing & Records	\$ 52.34			\$ 52.34	137.73%		72.09				\$ 56.93	+	169.14	·	\$	169.14
		CCD/CID-Detective I	\$ 131.42			\$ 131.42	140.59%	-					\$ 52.34	-	124.43		\$	124.43
		PC-Policy Unit	\$ 0.61			\$ 0.61	137.73%		184.76		-		<u>\$ 131.42</u>	-	316.18		\$	316.18
		Medallion Maintenance				+ 0.01	107.1070	φ	U.04				\$ 0.61		1.45		\$	1.45
		Printing & Postage												\$	2.33		\$	2.33
			\$ 241.30			\$ 241.30		\$	369.90				241.30	\$	1.00		\$	1.00
								Ψ	308.80				241.30	\$	614.53	1	\$	614.53

		A	В	С							1					
	1		Direct		D	E	F	G	н	1	1	К	L	M	T	N
Permit	Fund		Direct	СТО	СТО	Gross	CAP 43	CAP 43	Div.	Div.	Ехф	Total	Total	Annual		RATE:
No.	Class	Special Service	Net Salaries	43	43	Salaries	Consol.	Indirect	он	он	8	Direct	Billable	No. of		Cost/
	[Full Cost Recovery	w/o Overtime	Rate	Amount	with CTO	Rate	Cost Am	t Rate	Amt	ОТ	<u>Co</u> șt	Cost	Units		Unit ⁴
				%	BXC	B+D	%	EXF	%	EXH	-	E+J	E+G+I+J	<u>Onits</u>		
38 ³	P950	KEY DUPLICATOR						1							<u> </u>	L/M
		Office of Finance	\$ 2,106.41			\$ 2,106.	41 197.109	6 \$ 4,151.	73			\$ 2,106.41	\$ 6.258.14	╉────	1	
		Civilian CID - Permit Processing & Records								+	<u> </u>	·	φ 0,236.14		\$	169.
		PC-Policy Unit	-			\$ 1,122.	21 137.739	6 \$ 1,54 5.	62			\$ 1,122.21	\$ 2,667.83		s	72.
		Medallion Maintenance	\$ 22.57			\$ 22.	57 137.73%	6 \$ 31.	09			\$ 22.57	\$ 53.66		\$	1.4
			2									, 24, 277, 497, 497, 197, 197, 197, 197, 197, 197, 197, 1	\$ 86,21		<u>s</u>	2.3
		Printing & Postage											\$ 37.00		\$	1.0
	···	Total	\$ 3,251.19			\$ 3,251.	19	\$ 5,728.	44			\$ 3,251.19	\$ 9,102.84	37	s	246.0
	***	······································								Police C	ommissi	on Identificatio			s	
													1	14. Normalian an anna an ann an an an an an an an a		12.0
39	P951	MASSAGE ESTABLISHMENT - ON													\$	258.0
		Office of Finance	\$ 2,600.10			\$ 2,600.1	0 197,10%	\$ 5.124.8						··		
		Civilian CID - Permit Processing & Records	\$ 3,336.66			THE PARTY OF A STREET		and a lot of the same star and a same strangery				\$ 2,600.10	\$ 7,724.90		\$	143.0
		Sworn - CID	\$ 15,617.88			\$ 3,336.6			-			\$ 3,336.66	\$ 7,932.24		\$	146.8
		PC-Policy Unit	\$ 32.94			\$ 15,617.8 \$ 32.9		\$ 21,957.1				\$ 15,617.88	\$ 37,575.06		\$	695.8
		Medallion Maintenance			<u> </u>	\$32.9	4 137.73%	\$ 45.3	7			\$ 32.94	\$ 78.31		\$	1.4
		Printing & Postage	<u> </u>						_		· · · ·		\$ 125.82		\$	2.3
-+		Total	\$ 21,587.58										\$ 54.00		\$	1.0
			φ 21,967.96			\$ 21,587.5	3	\$ 31,722.9	2			\$ 21,587.58	\$ 53,490.32	54	\$	990.5
43	P581/ P781(A)	MOTION PICTURE SHOW														
		Civilian CID - Permit	\$ 113.86	<u>`</u>		\$ 113.80	3 197.10%	\$ 224.4	2		!	113.86	\$ 338.28		\$	169,14
		Processing & Records	\$ 209.04			≨ <u>209.0</u> 4	137.73%	\$ 287.9	1			209.04	\$ 496,95			_
			\$ 1.22		!	1.22	137.73%	\$ 1.6	3				\$ 2.90			248.48
		Medallion Maintenance 2	2									1.46			\$	1.48
		Printing & Postage							1 - 1						\$	2.33
		Total	\$ 324.12		5	324.12		\$ 514.0*	1				\$ 2.00	!	\$	1.00

		A	B	С	D	E	F		G	н	1	1	К			M	-	
Permit	Fund		Direct	СТО	сто	Gross	CAP 43		CAP 43	Div.	Div.	Ехр	Total		Total	Annual		N
No.	Class	Special Service	Net Salaries	43	43	Salaries	Consol.		Indirect						i o car	Annuar -		RATE:
							consol.		noirect	OH	ОН	&	Direct		Billable	No. of		Cost/
		Full Cost Recovery	w/o Overtime		Amount	with CTO	Rate	<u></u>	<u>Cost Amt</u>	Rate	Amt	ОТ	Cost		Cost	Units		Unit ⁴
				%	BXC	B+D	%		EXF	%	EXH		E+J		E+G+[+]			L/M
45	P462	DAW(NDDO//TD 1																
	F-902	PAWNBROKER ¹ Office of Finance					 									f=		
		Civilian CID - Permit	\$ 56.93			\$ 56.93	197.10%	6 \$	112.21	L.			\$ 56	93 \$	169.14		\$	169.14
		Processing & Records	V			\$ 52.34	137.73%	6\$	72.09				\$ 52.	34 \$	124.43		\$	
		Sworn CCD/CID D1	\$ 394.26			\$ 394.26	140.59%	6 \$	554.29				\$ 394.	-+-			⇒ \$	124.43 948.55
		PC-Policy Unit	\$ 0.61	L		\$ 0.61	137.73%	5 \$	0.84					51 5			⊅ \$	
		Medallion Maintenance	2										· ·	s			3 5	1.45
		Printing & Postage													1.00		э S	2,33
		Total	\$ 504.14			\$ 504.14		\$	739.43				\$ 504.		1,246.90	1	\$ \$	1.00
											1					· · · ·		1,240.90
47	P682	PEACE OFFICER ORGA	NIZATION - PI	ROMOTE	R ¹			-			†							
		Office of Finance	\$ 56.93			\$ 56.93	197.10%	\$	112.21				\$ 56.9	3 \$	169.14		\$	400.44
		Civilian CID - Permit Processing & Records	\$ 54.64			\$ 54.64	137.73%	\$	75.26			_		1				169.14
		PC-Policy Unit	\$ 0.61			\$ 0.61	137.73%	-	0.84		<u>├</u> ───		\$ <u>54.0</u> \$ 0.0		129.90		\$	129.90
		Medallion Maintenance	2			1		1			[Ψ 0.0	5	1.45		\$	1.45
		Printing & Postage						[<u>├</u> ─────┤			ې ۲	2.33	··	\$	2.33
		Total	\$ 112.18			\$ 112.18		\$	188.30				\$ 112.1	· · · · ·	1.00 303.81	1	\$ \$	1.00 303.81
18 ³	P681	PEACE OFFICER ORGA	NIZATION - SC		1								1976) <u>- marija - ma</u> n					
· · · · · ·		Office of Finance	\$ 56.93			\$ 56.93	197.10%											
		Civilian CID - Permit	\$ 20.44			\$ 20.44	arren Bada na an ray (193). PPI BL _a ra		112.21				\$ 56.9	3 \$	169,14		\$	169.14
		PC-Policy Unit	\$ 0.61			\$	137.73%		28.15					4 \$	48.59		\$	48.59
		Medallion Maintenance	+			P 0.01	137.73%	\$	0.84				\$ 0.6	1 \$	1.45		\$	1.45
		Printing & Postage												\$	2.33		\$	2.33
			\$ 77.98			5 77.98		s	144.00					\$	1.00		\$	1.00
								æ	141.20				5 77.9	<u> </u>	222.51	1	\$	222.51
					+						Police Cor	nmissio	n Identificati	on Ca	rd Fee	!	\$	12.00
· · · ·			. <u> </u>	[1									Ĺ			5	234.51

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1		A	В	C	D	E		_												
	[Direct	сто	сто	Gros			G		н	E	1		к		L	M		N
Permit No.	Fund					Ciros		45	CAP 43		Div.	Dìv.	Ехр		Total		Total	Annual		RATE:
1404	Class	Special Service	Net Salaries	43	43	Salari	es Con	sol.	Indirect	0	ЭН	ОН	&		Direct		Billable	No. of		Cost/
		Full Cost Recovery	w/o Overtime	Rate %	Amount	with C			Cost Ami	Re Re	ate	<u>Amt</u>	ОТ		Cost		<u>Çost</u>	Units		Unit ⁴
49	P362	POOL ROOM - SINGLE	TADLE	70	BXC	B+0	%		EXF		%	EXH			E+J		E+G+1+J			L/M
		Office of Finance	· · · · · · · · · · · · · · · · · · ·																+-	
		Civilian CID - Permit	\$ 56.93			\$	6.93 197	.10%	\$ 112.	21				\$	56.93	\$	169.14	1	s	169.14
	- <u></u>	Processing & Records	\$ 49.04			\$.	9.04 137	.73%	\$ 67.	54									Ť	100.1
		Swom - CID	\$ 65.71			\$ (.59%						\$	49.04	-	116.58		\$	116.58
		PC-Policy Unit	\$ 0.61			s		.73%						\$	65.71	-	158.09		\$	158.09
		Medailion Maintenance	2						ψ 0.0			_		\$	0.61	+- <u>`</u>	1.45		\$	1.45
		Printing & Postage				· ·										\$	2.33		\$	2.33
		Total	\$ 172.29			\$ 17	2,29		\$ 272.9							\$	1.00		\$	1.00
-									4 272.8	<u></u>				\$	172.29	\$	448.59	1	\$	448.59
50	P363	POOL ROOM - TWO OR	MORE TABLE	s												ļ				
		Office of Finance	\$ 56,93			\$ 5	6.93 197	400/								ļ				
1	·	Civilian CID - Permit				······································	0.83 187	10%	\$ 112.2	1				\$	56.93	\$	169.14		\$	169.14
		Processing & Records	\$ 49.04			\$ 4	9.04 137	73%	\$ 67.5										T	S. MOTING TO PLANE
		Swom - CID	\$ 65.71						\$ 92.3					\$	49.04		116.58		\$	116.58
		PC-Policy Unit	\$ 0.61			CONTRACTOR OF A DESCRIPTION OF A DESCRIP								\$	65.71		158.09		\$	158.09
		Medallion Maintenance	2				107.	370	\$ 0.8	4				\$	0.61	\$	1.45		\$	1.45
		Printing & Postage	• · · · · · · · · · · · · · · · · · · ·													\$	2.33		\$	2.33
ł		Total	\$ 172.29			\$ 175	.29	-+.	\$ 272.97							\$	1.00		\$	1.00
						Ψ 174			\$ 272.97	7				\$	172.29	\$	448.59	1	\$	448.59
52	P569	RIDES-MECHANICAL								-										
		Office of Finance	\$ 910.88			\$ 910	00			_										
1		Civilian CID - Permit				\$ 910	.88 197.	0%	\$ 1,795.34	·				\$	910.88	\$	2,706.22		\$	169.14
		Description D	\$ 535.20			\$ 535	20 427	3% 9									TA BOARD THE MANAGEMENT OF		- An 1 m	and the second second
		PC-Policy Unit	\$ 9.76				.76 137.1					<u> </u> _		<u>\$</u>	535.20	\$	1,272.33		\$	79.52
		Medallion Maintenance					137.1	370	\$ 13.44		_			\$		\$	23.20		\$	1.45
		Printing & Postage														\$	37.28		\$	2.33
		Total	\$ 1,455.84			1,455	84			+	_					\$	16.00		\$	1.00
								\$	2,545.92		_		1	\$	1,455.84	\$	4,055.04	16	\$	253.44

			1	r																
		A	В	С	D		E	F		G	н			T	К	T				
Permit	Eurod		Direct	СТО	СТО	0	Gross	CAP 43		CAP 43	Dly.	Div.	Ехр		Total		_	M.		N
No.	Fund Class	Special Service	Net Salaries										Linp		TOLAT		Total	Annual	1	RATE:
	CHISS		iver salaries	43	43	Sa	alaries	Consol.		Indirect	ОН	ОН	&		Direct		Billable	No. of		Cost/
,		Full Cost Recovery	w/o Overtime	Rate	Amount	wit	th CTO	Rate		<u>Cost Amt</u>	Rate	Amt	<u>0</u>		Cost		Cost	Units		Unit ⁴
53	P970	DUNING		%	BXC	E E	3 + D	%		EXF	%	ЕХН			E+J	6	E+G+I+J			L/M
	F 3/0	RUMMAGE SALE ANNU															and the second sec			-/ 141
		Office of Finance	\$ 56.93			\$	56.93	197.10%	6 \$	112.21				s	58.93	s	169.14		5	169.1
		Civilian CID - Permit Processing & Records	\$ 30.33			\$	30.33	137.73%	\$ \$	41.77				\$. در ا ستر ابی است.					
	· · · · · · · · ·	PC-Policy Unit	\$ 0.61			\$	0.61	137.73%		0.84				\$	30.33	<u>ti</u>	72.10		\$	72.1
		Medallion Maintenance	2											·	0.61	\$	1.45		\$	1.4
		Printing & Postage														\$	2.33		\$	2.3
		Total	\$ 87.87			\$	87.87		s	154.82						\$	1.00		\$	1.0
										104.02				\$	87.87	\$	246.02	1	\$	246.0
54	P923	SALE, CLOSE OUT 1							+											
		Office of Finance	\$ 56.93			s	56.93	197.10%	¢	440.04										
		Civilian CID - Permit Processing & Records								112.21				\$	56.93	\$	169.14		\$	169.1
		PC-Policy Unit	\$ 0.61			\$\$\$	49.04	137.73%	÷	67.54				\$	49.04	\$	116.58		\$	116.5
		Medallion Maintenance					0.61	137.73%	\$	0.84				\$	0.61	\$	1.45		\$	1.4
		Printing & Postage	~													\$	2.33		\$	2.3
		Total	\$ 106.58			s	100.00		L							\$	1.00		\$	1.0
			φ 100.00 .			\$	106.58		\$	180.59				\$	106.58	\$	290.50	1	\$	290.5
55	P937	SALE, FIRE ¹																		
		Office of Finance	\$ 56.93			\$	56.93	197.10%	e	112.21				-						
		Civilian CID - Permit Processing & Records	\$ 49.04	_		s	49.04	137.73%						\$		\$	169.14		\$	169.14
		PC-Policy Unit	\$ 0.61			\$	0.61	137.37%		67.54				\$	49.04	\$	116.58		\$	116.5
		Medallion Maintenance				÷	0.01	137.37%	\$	0.84				\$		\$	1.45		\$	1.48
		Printing & Postage		- +					_							\$	2.33		\$	2.33
			\$ 106,58			\$	106.58			100 -0				_		\$	1.00		\$	1.00
-						Ψ	100.00		\$	180.59				\$	106.58	\$	290.50	1	\$	290.50
		<u>[</u>											[

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			Direct	сто	сто	E	- I	F		G	н		J		к		L	М		N
Permit	Fund					Gro	255	CAP 43		CAP 43	Div.	Div.	Ехр		Total		Total	Annua		RATE:
No.	Class	Special Service	Net Salaries	43	43	Sala	ries	Consol.		Indirect	ОН	он	&		Direct		Billable	No. of		Cost/
	1	Full Cost Recovery	w/o Overtime	Rate	Amount	with	сто	Rate		Cost Amt	Rate	Amt	ОТ		CC		-			
56	P272			%	BXC	B+	D	%		EXF	%	EXH		[Cost		Cost	Units		Unit ⁴
50	F2/2	SECONDHAND (AUTO	The second statement of the se					- 04 PO 7	+	and the second		<u> </u>			E+J	- <u>E</u>	+G+I+J	[L/M
		Office of Finance	\$ 56.93	L		\$	56.93	197.10%	6 \$	112,21	ŀ			s		-		·	-	
		Civilian CID - Permit Processing & Records						100 - 10 dawn, y my y 130 - 14	-					<u>⊅</u>	56.93	\$	169,14	l	\$	169.1
		CCD/CID D1		ļ			176.33	137.73%	6 \$	242.86				s	176.33	s	419.19			
		PC-Policy Unit	\$ 52.79			\$	52.79	137.73%	\$	72.71				\$	659.00	<u> </u>	125.50		\$	419.1
			\$ 0.61			\$	0.61	137.73%	\$	0.84				\$	0.61	\$			\$	125.5
		Medallion Maintenance	2						1					 -	0.01	\$	1.45		\$	1.4
		Printing & Postage												<u> </u>		P	2.33		\$	2.3
		Total	\$ 286.66			\$ 2	86.66		\$	428.62			_	s		3	6.00		\$	6.0
									<u> </u>						892.87	\$	723.61		\$	723.6
57	P273	SECONDHAND (GENER	RAL)						 							<u> </u>				
		Office of Finance	\$ 341.58			\$ 34	41.58	197.10%	6	673.25						L				
		Civilian CID - Permit Processing & Records	\$ 1,057.98				57.98		<u> </u>					\$	341.58	\$	1,014.83		\$	169.14
		CCD/CID D1	\$ 316.74					137.73%		1,457.16				\$	1,057.98	\$	2,515.14		\$	419.19
		PC-Policy Unit	\$ 3.66				16,74	140.59%		445.30				\$	316,74	\$	762.04		\$	127.01
		Medallion Maintenance				φ	3.66	137.73%	\$	5.04				\$	3.66	\$	8.70		\$	1.48
		Printing & Postage														\$	13.98		5	2.33
		Total	\$ 1,719,96			\$ 1.71	9.96		_							\$	6.00		s	1.00
	·					φ 1,71	9.96		\$	2,580.76				\$	1,719.96	\$	4,320.70	6	\$	720.12
58	P274	SECONDHAND (BOOKS	/MAGAZINES)	1		<u> </u>														
		Office of Finance	\$ 56.93			\$ 5	6.93	197.10%	e											
		Civilian CID - Permit Processing & Records	\$ 176.33							112.21				\$	56.93	\$	169.15		\$	169.15
		000000	\$ 52.79				6.33	137.73%	-	242.86				\$	176.33	\$	419.19		\$	419 .19
		20.0	\$ 0.61				2.79	140.59%	-	74.22				\$	52.79	\$	127.01		\$	127.01
		Medallion Maintenance 2	* ***		\$	<u> </u>	0.61	137.73%	\$	0.84			1	\$	0.61	\$	1,45		<u> </u>	1.45
		Printing & Postage														\$	2.33		\$	2.33
			\$ 286.66													\$	1.00		<u>\$</u>	1.00
		t torstall	\$ 286.66		\$	286	6.66		\$	430.13			1			• \$	720.12		⊅ \$	
<u> </u>																-			₽	720.12

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		A	В	С	D	E	F	G									- <u> </u>	_	
	İ		Direct	сто	сто	Gross	CAP 43	CAP		н	1	1		ĸ		Ł	м		N
Permit No.	Fund					0.035	CAP 45	CAP	43	Div.	Div.	Ехр	· ·	Total		Total	Annual		RATE:
140.	Class	Special Service	Net Salaries	43	43	Salaries	Consol.	Indir	rect	он	он	&		Direct		Billable	No. of		Cost/
		Full Cost Recovery	w/o Overtime	Rate	Amount	with CTO	Rate	Cost /	Amt	<u>Rate</u>	Amt	<u>от</u>		Cost	1	Cost	Units		Unit ⁴
59	P275	SECONDHAND (JEWE		%	BXC	B+D	%	EX	F	%	EXH			E+J	I E	+G+[+]			L/M
	1 2/ 9	Office of Finance	T						_						1				L/ IVI
		Civilian CID - Permit	\$ 170.79			\$ 170.79	197.10%	\$ 3	36.63				\$	441.00	15	507.42		\$	169.14
		Processing & Records	\$ 605.04			\$ 605.04	137.73%		33.32							007.12		4	109.14
		CCD/CID D1	\$ 158.37			\$ 158.37	140,59%		22,65				\$	605.04	\$	1,438.36	·	\$	479.45
		PC-Policy Unit	\$ 1.83			\$ 1.83	137.73%						\$	158.37	\$	381.02		\$	127.01
		Medallion Maintenance	2				107.7070		2.52				\$	1.83	\$	4.35		\$	1.45
		Printing & Postage	1												\$	6.99		\$	2.33
		Total	\$ 936.03			\$ 936.03		5 400							\$	3.00		\$	1.00
						·		\$ 1,3	95.12				\$	1,206.24	\$	2,341.14	3	\$	780.38
60	P978	SHOOTING GALLERY 1																	
		Office of Finance	\$ 56.93			\$ 56.93	197.10%	\$ 14	2.21							······································		ļ	
		Civilian CID - Permit Processing & Records	\$ 98.55			\$ 98.55							\$	56.93	\$	169.14		\$	169.14
		PC-Policy Unit	\$ 0.61			\$ 0.61	137.73%		5.73				\$	98.55	\$	234.28		\$	234.28
		Medallion Maintenance		+		φ 0.01	137.73%	\$	0.84				\$	0.61	\$	1.45		\$	1.45
		Printing & Postage													\$	2.33		\$	2.33
		Total	\$ 156.09			\$ 156.09		\$ 24					_		\$	1.00		\$	1.00
						* 100.05		\$ 24	8.78				\$	156.09	\$	408.20	1	\$	408.20
61	P582	SKATING RINK ¹																	
		Office of Finance	\$ 56.93			\$ 56.93	197.10%	\$ 11	2.21										
		Civilian CID - Permit Processing & Records	\$ 49.04			6 49.04					- †		\$	56.93	\$	169.14		\$	169.14
		PC-Policy Unit	\$ 0.61				137.73%		7.54			÷	\$	49.04	\$	116.58		\$	116.58
1		Medallion Maintenance				U.01	137.73%	ð (0.84				\$	0.61	\$	1.45		\$	1.45
		Printing & Postage				· · • • • • • • • • • • • • • • • • • •									\$	2.33		\$	2.33
		and the second sec	\$ 106.58	i		408.50									\$	1.00		\$	1.00
		er benere segender op en		·		106.58		\$ 180).59			1	5	106.58	\$	290.50	1	\$	290.50

		A		В	C	D		E	F	—	G	1									
				Direct	сто	сто		Gross	CAP 43			H		1		к		L	[M		N
Permit No.	Fund								041-43		CAP 43	Div.	Div.	Ехр		Total		Total	Annua	I I	RATE:
100.	Class	Special Service	Net	t Salaries	43	43		Salaries	Consol.		Indirect	ОН	он	&		Direct		Billable	No. of		Cost/
		Full Cost Recovery	w/o	Overtime	Rate %	Amount	1	with CTO	Rate		Cost Amt	Rate	Amt	<u>סד</u>		Cost		Cost	Units		Unit ⁴
63	P698	SWAP MEET OPERATO	1		70	BXC		B+D	%	-	EXF	%	EXH			E+J	E	+G+[+]			L/M
		Office of Finance	s s	56.93			-			+		<u> </u>						L. D. OWNER MARY CONTRACTO		-	
			+	00.90			\$	56.93	197.10%	\$	112.21	L			\$	56.93	\$	169.14		\$	169
		Civilian CID - Permit Processing & Records	\$	49.04			\$	49.04	137.73%	¢	67.54										
		CCD/CID D1	\$	140.76			\$	140.76	140.59%		197.89				\$	49.04	 .	116.58		\$	116
		PC-Policy Unit	\$	0.61			\$	0.61	137.73%	1 · · ·	0.84				\$	140.76	\$	338.65		\$	338
		Medallion Maintenance	2				1		10111070	1	0.04				\$	0.61	\$	1.45		\$	1
		Printing & Postage					1			╞──					<u> </u>		\$	2.33		\$	2
		Total	\$	247.34			\$	247.34		5	378.49						\$	1.00		\$	1
							<u> ··</u>			• · · ·	570,49				\$	247.34	\$	629.16	1	\$	629
64	P511	CYBERCAFE 1	_				1														
		Office of Finance	\$	56.93			\$	56.93	197.10%	\$	112.21				\$	50.00				<u> </u>	
		Civilian CID - Permit Processing & Records	\$	49.04			\$	49.04	137.73%		67.54				had by party of the second	56.93		169.14		\$	169
		PC-Policy Unit	\$	0.61			\$	0.61	137.73%	howan	0.84				\$	49.04	\$	116.58		\$	116
		Medallion Maintenance	2						107.17370	Ψ	0.04				\$	0.61	\$	1.45		\$	1.
		Printing & Postage	P. L. T. desingupung														\$	2.33		\$	2.
[Total	\$	106.58			\$	106.58		\$	180.59						\$	1.00		\$	1.
										φ	160.59				\$	106.58	\$	290.50	1	\$	290.
5	P287	TOWING OPERATION																			
		Office of Finance	\$	113.86			\$	113.86	197.10%	\$	224.42				¢	440.00	-				
_		Civilian CID - Permit Processing & Records	\$	109.28			\$	109.28	137.73%		150.51				\$	113.86		338.28		\$	169.
		Sworn - CID	\$	197.14			\$	197.14	140.59%	-	277.16		+		\$	109.28		259.79		\$	129,
		PC-Policy Unit	\$	1.22			\$	1.22	137.73%		1.68				\$		\$	474.30		\$	237.
		Medallion Maintenance	2							*	1.00				\$		\$	2.90		\$	1.
		Printing & Postage															\$	4.66		\$	2.
		Total	\$	421.50			\$	421.50		\$	653.77				<u> </u>		\$	2.00		\$	1.0
										Ψ	000.11				\$	421.50	\$	1,081.93	2	\$	540.9

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		A	В	C	D	E										_		
			Direct	сто	сто		F		G	н	· •	1		K	L	M		N
Permit	Fund		Bilder		CIU	Gross	CAP 43		CAP 43	Div.	Div.	Ехр	1	Total	Total	Annual		RATE:
No.	Class	Special Service	Net Salaries	43	43	Salaries	Consol.		Indirect	ОН	ОН	&	D	irect	Billable	No. of		Cost/
	1	Full Cost Recovery	w/o Overtime	Rate	Amount	with CTO	Rate		Cost Amt	Rate	Amt	QT		Cost	Cost	Linte-		Unit ⁴
66 ³	Daar			%	BXC	B+D	%		ÊXF	%	EXH			[+]	E+G+I+J	Units		
00	P685	TOW UNIT OPERATOR	+												ETGTITJ		╞	L/M
	 	Office of Finance	\$ 2,732.64			\$ 2,732.	64 197.109	% \$	5,386.03				\$	2,732.64	\$ 8,118.67		+	
		Civilian CID - Permit Processing & Records	\$ 981.12			\$ 981.	12 137.739		4.054.00				· · · ·	<u>-1102.07</u>	φ 0,110.01		\$	169.14
		Sworn - CID	\$ 4,731,36			\$ 4,731.3		-	1,351.30		L		\$	981.12	\$ 2,332.42	2	\$	48.59
		PC-Policy Unit	\$ 29.28			\$ 29.5			6,651.82					4,731.36	\$ 11,383.18		\$	237.15
		Medallion Maintenance	2			¥ 23.	137.137	10 D	40.33				\$	29.28	\$ 69.61		\$	1.45
		Printing & Postage													\$ 111.84		\$	2.33
		Total	\$ 8,474.40			\$ 8,474.4		•	13,429.48						\$ 48.00		\$	1.00
								*	13,429.48					3,474.40	\$ 22,063.72	48	\$	459.66
											Police Co	mmissk	on Iden	tification	Card Fee		\$	12.00
																	\$	471.66
67	P927	AMMUNITION VENDOR	1			·····												
		Office of Finance	\$ 59.63			\$ 59.6	3 . 197.10%		117.53							L		
		Civilian CID - Permit						/ •	117.53				\$	59.63	\$ 177.16		\$	177.16
			\$ 98.55			\$ 98.5	5 137.73%	\$	135.73		1		\$	98.55	e			
		Sworn - CID	\$ 328.55			\$ 328.5	5 140.59%	\$	461.91						\$ 234.28 \$ 790.46		\$	234.28
		PC-Policy Unit	\$ 0.61			\$ 0.6	1 137.73%	\$	0.84		+		\$\$	0.61			\$	790.46
		Medailion Maintenance	2					1									\$	1.45
		Printing & Postage						1			+				+ 100		\$	2.33
		Total	\$ 487.34			\$ 487.34	1	\$	716.01				\$	487.34	• 1.00		\$	1.00
									<u> </u>				÷	407.04	\$ 1,206.68	1	\$	1,206.68
68	P702	VALET PARKING OPERA	TOR									- +						
		Office of Finance	\$ 341.58			341.58	197.10%	s	673.25				\$					
		Civilian CID - Permit Processing & Records	\$ 218.28			218.28								341.58	\$ 1,014.83		\$	169.14
		Sworn - CID	\$ 394.26						300.64					218.28			\$	86.49
		PC-Policy Unit	\$ 3.66						554.29					394.26	\$ 948.55		\$	158.09
		Medallion Maintenance				3.00	131.13%	\$	5.04				\$	3.66	\$ 8.70		\$	1.45
		Printing & Postage				· · · · · · · · · ·	┟╼┄───┤							!	\$ 13.98		\$	2.33
			\$ 957.78			957.78	╪───┤	\$	4.500.00				`		\$ 6.00		\$	1.00
				l.		301.10	<u> </u>	φ	1,533.22				5 9	957.78	\$ 2,510.98	6	\$	418.50

		A					- GY 202	2										
		1	B	C	D	E	F	G		1	1	J	к		L	M	<u> </u>	N
Permit	Fund		Direct	сто	СТО	Gross	CAP 43	CAP 4	3 DI	v.	Div.	Ехр	Tota		Total	Annual		RATE:
No.	Class	Special Service	Net Salaries	43	43	Salaries	Consol.	Indire	t 0	н	OH	&	Direc		Billable	No. of		Cost/
		Full Cost Recovery	w/o Overtime	Rate	Amount	with CTO	Bata											costy
				%	BXC	B+D	Rate %	Cost Ar		-	Amt	<u>.0T</u>	Cost		Cost	Units		Unit ⁴
					1	0.0	70	EXF	%		EXH		<u>E+J</u>		E+G+I+J			L/M
69 ³	P704	VALET PARKING ATTE	NDANT							-+-					<u> </u>			
		Office of Finance	\$ 2,561.85			\$ 2,561.8	5 197.10%	\$ 5,049	44						<u>_</u>			
		Civilian CID - Permit					107.1078	φ 0,048	.41				\$ 2,56	1.85	\$ 7,611.2	6	\$	169
		Processing & Records			L	\$ 919.80	137.73%	\$ 1,266	.84				\$ 91	9.80	¢ 0.400.0			
		PC-Policy Unit	\$ 27.45			\$ 27,45			.81	-					\$ 2,186.6 \$ 65.2		\$	48.
		Medallion Maintenance	2										Ψ 2	7.45			\$	1.
		Printing & Postage															\$	2.
		Total	\$ 3,509.10			\$ 3,509.10		\$ 6,354	.05	-			\$ 3,50	- 10		-	\$	1.
				_					···	Ro	lice Cou		-,			45	<u> </u>	222.
												IIIIIISBIC	on identific	ation	Card Fee		\$	12.
																	\$	234.
70	P954	OUT-CALL MASSAGE BUS	INESS (NEW PER	ORD. No	o. 183603)						+						ļ	
		Office of Finance	\$ 341.58			\$ 341.58	197.10%	\$ 673.	25				<u> </u>					-
		Civilian CID - Permit						• • • • •			+		\$ 34'	.58	\$ 1,014.83		\$	169.1
		Processing & Records	\$ 218.28			\$ 218.28	137.73%	\$ 300.	64				\$ 218	.28	\$ 518.92			
		PC-Policy Unit Medailion Maintenance	\$ 3.66			\$ 3.66	137.73%	\$ 5.	04	+				.66			\$	86.4
		Printing & Postage	2							1			÷		<u>\$8.70</u> \$13.98		\$ \$	1.4
		Total													\$ 6.00		\$	2.3
			\$ 563.52			\$ 563.52		\$ 978.	33				\$ 563	.52			\$	260.4
										1			_			i		200.4
										-		- T		7		 -	**	
										1							—.	
				F	FEES E	STABLISH	IED BY TH	IE STAT	E LEG	ISL/	ATUR	E				┠╼───┤		
										T						┟─────┤		
		VEHICLE REPOSSESSIO	N (State Regula	ted - No	Fee)													
	(California Government Code 4	1612						-+	+								15.0
									-									

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In cases where there were no permits issued in 2020-21, the number "1" was entered in order to calculate the cost of providing the permit.

Permit Nos. 25, 29, 33, 38, 48, 66 and 69 have additional cost for Identification Card.

The recommended rates as shown in Attachment I are rounded down.

4

FEE IMPLEMENTATION (Form 638 A-CAP)

		A	В	С	D		E	F	1	G	н		1	1	к					
Down-to			Direct	сто	сто		Gross	CAP 43		CAP 43	Div.	Div.	Ехр		K Total		L	M		N
Permit No. ¹	F/C	0										Later.	Exp		rocar		Total	Annual		RATE:
140.	-	Special Service	Net Salarie	s 43	43	Sa	alaries	Consol.		Indirect	ОН	ОН	&		Direct		Billable	No. of		Cost/
					[
		Full Cost Recovery	w/o Overtin	ne Rate	Amount	: wit	th CTO	Rate		Cost Amt	Rate	Amt	<u>от</u>	ĺ	<u>Cost</u>		Cost	Units ¹		Unit
9				%	BXC	E	3 + D	%		EXF	%	ЕХН		ļ	E+J		E+G+I+J		1	L/M
	P202	ANTIQUE SHOP		_												1				- ,
		Office of Finance	\$ 667.	38		\$	667.38	197.10%	6 \$	1,315.41				\$	667.38	s	1,982.79		\$	141.63
		LAPD-CID Sworn	\$ 1,860.	74		\$	1,860.74	140.59%	6 \$	2,616.01				\$	1,860.74	+ ·	4,476.75		s	319.77
		LAPD-CID Civilian	\$ 21.	00		\$	21.00	137.73%	6 \$	28.92				\$	21.00	s s	49.92	·····	\$	3.57
		PC-Policy Unit	\$ 8.	54		\$	8.54	137.73%	6 \$	11.76				\$	8.54		20,30		⇒ S	
		Medallion Maintenance ⁵						, <u>, , , , , , , , , , , , , , , , , , </u>						Ψ	0.04	s s	32.62			1.45
		Printing & Postage							-							\$			\$	2.33
		Total	\$ 2,557.0	6		\$	2,557.66		s	3,972.11				s	2,557.66	s	14.00		\$	1.00
		······································				·····.				0,012.11				\$	2,007.00	2	6,576.39	14	\$	469.74
10	P205	ANTIQUE SHOWPROMO	TER OR COL	LECTOR	S' EXCHA		1	- <u></u>										6 h I	-	
		Office of Finance	\$ 47.6			\$	47.67	197.10%	e	93.96									ļ	
		LAPD-CID Sworn	\$ 132.9	1		\$	132.91	140.59%	1	186.86				\$	47.67	\$	141.63		\$	141.63
		LAPD-CID Civilian	\$ 0.8			\$	0.84	137.73%						\$	132.91		319.77		\$	319.77
		PC-Policy Unit	\$ 0.6			\$	0.61		1 <u> </u>	1.16				\$	0.84	<u> </u>	2.00		\$	2.00
		Medallion Maintenance ⁵				Ψ	0.01	137.73%		0.84				\$	0.61	\$	1.45	د <u>ــــــــــــــــــــــــــــــــــــ</u>	\$	1.45
		Printing & Postage			· · ·				┢──							\$	2.33		\$	2.33
		Total	\$ 182.0	2		\$	400.00									\$	1.00		\$	1.00
						<u>э</u>	182.03		\$	282.81				\$	182.03	\$	468.17	1	\$	468.17
11 ²	P510	ARCADE GAME														c				
		Office of Finance	\$ 1,191.7			\$ 1	1,191.75	107 100/												
		LAPD-CID Sworn	\$ 3,322.7					197.10%	<u> </u>	2,348.94				\$	1,191.75		3,540.69		\$	141.63
*** *******		LAPD-CID Civilian	\$ 21.0	· · +		and the first summer in a	3,322.75	140.59%	70.7024	4,671.45				\$	3,322.75	\$	7,994.20		\$	319.77
		PC-Policy Unit	\$ 15.2			\$	21.00	137.73%	<u> </u>	28.92				\$	21.00	\$	49.92		\$	2.00
		Medallion Maintenance ⁵	ψ 13.2	· [\$	15.25	137.73%	\$	21.00				\$	15.25	\$	36.25		\$	1.45
		Printing & Postage		+												\$	58.25		\$	2.33
	• at +	The second s	0 A 550	<u> </u>												\$	25.00		\$	1.00
	- Marine Street - 14 (19 Anni 14 - 19 - 19 - 19 - 19 - 19 - 19 - 19 -		\$ 4,550.7	<u>'</u>		\$ 4	,550.75		\$	7,070.32				\$	4,550.75	\$	11,704.32	25	\$	468.17

CY 2023

							<u>CY 202</u>	3											
		A	В	С	D	E	F		G	н	1	1	Т	К	1				
^o ermit			Direct	СТО	сто	Gross	CAP 43		CAP 43	Div.	Div.	Ехр		Total		L Total	M	.	N
No. ¹	F/C	Special Service	Net Salaries	43	43	Salaries	Consol.		Indirect	он	ОН	&		Direct		Billable	Annual No. of		RATE: Cost/
		Full Cost Recovery	w/o Overtime	Rate	Amount B X C	with CT(B+D) <u>Rate</u> %		Cost Amt	Rate	Amt	<u>07</u>		<u>Cost</u>		Cost	Units ¹		Unit
	P509/ P709				DAC	BTU		+-	EXF	· %	EXH			E+J	E	+G+I+J			L/M
12	(A)	ARCADE PICTURE ¹																	
		Office of Finance	\$ 190.68			\$ 190	68 197.109	% s	375.83				5	400.00					
		LAPD-CID Sworn	\$ 531.64			\$ 531							\$	190.68	+	566.51		\$	141.
		LAPD-CID Civilian	\$ 3.36			\$ 3	36 137.739	_					1	531.64		1,279.07		\$	319.7
		PC-Policy Unit	\$ 2.44			\$ 2.	44 137.739		3.36				\$ \$	3.36	<u> </u>	7.99		\$	2.0
		Medallion Maintenance ⁵												2.44	+	5.80		\$	1.4
		Printing & Postage						+							\$	9.32		\$	2.3
	<u> </u>	Total	\$ 728.12			\$ 728.	12	\$	1,131.25				\$	728.12	\$	4.00		\$ 4 \$	1.0 468.1
13	P706	AUTO PARK																-	
		Office of Finance	\$ 47,860.68			\$ 47,860.0	20 407 400												
		LAPD-CID Swom	\$ 133,441.64			\$ 133,441.6			94,333.40				\$	47,860.68	\$	142,194.08		\$	141.6
		LAPD-CID Civilian	\$ 843.36						187,605.60				\$	133,441.64	\$	321,047.24		\$	319.7
		PC-Policy Unit	\$ 612.44					-	1,161.56				\$	843.36	\$	2,004.92		\$	2.0
		Medallion Maintenance ⁵	S -			\$ 612.4	4 137.73%	5	843.51				\$	612.44	\$	1,455.95		\$	1.4
	······	Printing & Postage													\$	2,339.32		\$	2.3
		Total	\$ 182,758.12			100 750 4									\$	1,004.00		\$	1.00
						\$ 182,758.1	2	\$	283,944.08				\$	182,758.12	\$	470,045.52	1004	\$	468.17
4 ²	P912	BATH/TANNING SALON																	
		Office of Finance	\$ 2,621.85			\$ 2,621.8	E 407.400/	+					_						
		LAPD-CID Swom	\$ 7,310.05			La proprietta de Grandella de La propriet			5,167.67				\$	2,621.85	\$	7,789.52		\$	141.63
		LAPD-CID Civilian	\$ 46.20					<u>+</u>	10,277.20				\$	7,310.05	\$	17,587.25		\$	319.77
		PC-Policy Unit	\$ 33.55					f	63.63				\$		\$	109.83		\$	2.00
		Medallion Maintenance ⁵				33.5	5 137.73%	\$	46.21				\$	33.55	\$	79.76		\$	1.45
T		Printing & Postage													\$	128.15		\$	2.33
			\$ 10,011.65		\$	10,011.6				_+					\$	55.00		\$	1.00
	-					10,011.0	·	\$	15,554.71				\$	10,011.65	\$	25,749.51	55	\$	468.17

CY 2023

i							_		CY 2023	5										
		A		В	C	D		E	F		G	н		1		К				
Permit				Direct	СТО	сто		Gross	CAP 43		CAP 43	Div,	Div.	Ехр		Total		L	М	N
No. ¹	F/C	Special Service		Net Salaries	43	43		Salaries	Consol.		Indirect	ОН	ОН	елр &		Direct		Total Billable	Annual No. of	RATE:
		Full Cost Recovery	w	/o Overtime	Rate	Amount B X C		with CTO B + D	Rate		Cost Amt	<u>Rate</u>	<u>Amt</u>	<u>от</u>		Cost		Cost	<u>Units</u> ¹	Unit
15 ²	P314	BOWLING ALLEY	+			DAC		втр	%	+	EXF	%	EXH		<u> </u>	E+J		E+G+l+J		L/M
		Office of Finance	\$	524.37			\$	524.37	407.400											
		LAPD-CID Sworn	\$	1,462.01			\$	1,462.01	197.10%	-					\$	524.37	\$	1,557.90		\$ 141
		LAPD-CID Civilian	\$	9.24			\$	9.24	140.59%	-					\$	1,462.01	\$	3,517.45		\$ 319.
		PC-Policy Unit	\$	6.71		····	\$	6.71	137.73%						\$	9.24	\$	21.97		\$ 2.
		Medallion Maintenance ⁵	5				- ·	0.71	137.73%	0.0	9.24				\$	6.71	\$	15.95		\$ 1.4
		Printing & Postage	1							╉╾							\$	25.63		\$ 2.
		Total	\$	2,002.33			\$	2,002.33		s	2449.04						\$	11.00		\$ 1.
			-				<u> </u>	2,002.00		3	3,110.94				\$	2,002.33	\$	5,149.90	11	\$ 468.1
16	P519/ P719(A)	CAFÉ ENTERTAINMENT	& S	HOWS						-										
		Office of Finance	\$	18,066.93			\$	18,066,93	197.10%	s	35,609.92						<u> </u>			
		LAPD-CID Sworn	\$	50,372.89			-	50,372.89	140.59%		70,819.25					18,066.93		53,676.85		\$ 141.6
		LAPD-CID Civilian	\$	318.36			\$	318.36	137.73%		438.48					50,372.89	\$	121,192.14		\$ 319.7
		PC-Policy Unit	\$	231.19			\$	231.19	137.73%	<u> </u>	318.42				\$		\$	756.84		\$ 2.0
		Medallion Maintenance ⁵								Ψ	510.42				\$	231.19	_	549.61		\$ 1.4
		Printing & Postage								 							\$	883.07		\$ 2.3
		Total	\$	68,989.37			\$	68,989.37		\$	107,186.06		-+	+	<i>c</i>		\$	379.00		\$ 1.0
8	P520	CARD CLUB / SCHOOL 1													\$	68,989.37	\$	177,437.50	379	\$ 468.1
		Office of Finance	\$	47.67	-+		6	(7.07												
		LAPD-CID Sworn	\$	132.91			-	47.67	197.10%	17246 7 mg	93.96				\$	47.67	\$	141.63		\$ 141.6
		LAPD-CID Civilian	\$	0.84				132.91	140.59%		186.86			!	\$	132.91	\$	319.77		\$ 319.7
		PC-Policy Unit	\$	0.61				0.84	137.73%		1.16				5	0.84	\$	2.00		\$ 2.0
		Medallion Maintenance ⁵			+	\$		0.61	137.73%	\$	0.84			!	6	0.61	\$	1.45		\$ 1.4
		Printing & Postage															\$	2.33		\$ 2.3
			\$	182.03				182.03		<u></u>							\$	1.00		\$ 1.00
								102.00		\$	282.81			\$	}	182.03	\$	468.17	1	\$ 468.17
2	P523	CARNIVAL					·													

CY 2023

					1			LY ZUZS	·											
		A	В	С	D		Ε	F		G	н	1	1		ĸ	T		м	<u> </u>	N
Permit			Direct	СТО	СТО	6	Gross	CAP 43		CAP 43	Div.	Div.	Ехр		Total		Total	Annual		RATE:
No. ¹	F/C	Special Service	Net Salaries	43	43	Sa	laries	Consol.		Indirect	он	он	&		Direct		Billable	No. of		Cost/
		Full Cost Recovery	w/o Overtime	Rate	Amount	wit	th CTO	Rate		Cost Amt	Rate	Amt	<u> 0</u> T		Cost		Cost	Units ¹		Unit
				%	BXC	B	3 + D	%		EXF	%	ЕХН			E+J		E+G+I+J		ļ	L/M
		Office of Finance	\$ 95.34			\$	95.34	197.10%	6\$	187.92				\$	95.34		283.26	······································	\$	141.6
		LAPD-CID Sworn	\$ 265.82			\$	265.82	140.59%	6 \$	373.72				\$	265.82	s	639.54		s	319.77
		LAPD-CID Civilian	\$ 1.68			\$	1.68	137.73%	6\$	2.31				\$	1.68	·	3.99		\$	2.00
		PC-Policy Unit	\$ 1.22			\$	1.22	137.73%	á \$	1.68				\$	1.22	+	2.90		\$	1.45
		Medallion Maintenance ⁵						And a second production of the second	VTh Scarting and							s	4.66	·····	\$	2.33
		Printing & Postage							1-							s	2.00		-	
		Total	\$ 364.06			\$	364.06		\$	565.63			_	\$	364.06	1 ·	936.35		\$	1.00
						·											930.30	2	\$	468.17
20	P529	DANCE HALL							+							-				
		Office of Finance	\$ 5,863,41			\$ (5,863.41	197.10%	5 5	11,556.78				~		<u> </u>		·		
		LAPD-CID Sworn	\$ 16,347.93				6,347.93	140.59%		22,983.55				\$	5,863.41	<u> </u>	17,420.19		\$	141.63
		LAPD-CID Civilian	\$ 103.32			\$	103.32	137.73%		142.30				\$	16,347.93	+	39,331.48		\$	319.77
		PC-Policy Unit	\$ 75.03			\$	75.03	137.73%	<u> </u>					\$	103.32	<u> </u>	245.62		\$	2.00
		Medallion Maintenance ⁵				Ψ	10.03	137.7370	4	103.34				\$	75.03	f:	178.37		\$	1.45
		Printing & Postage														\$	286.59		\$	2.33
		Total	\$ 22,389.69			\$ 22	2,389.69		\$	34,785.98						\$	123.00		\$	1.00
							.,000.03		\$	34,700.90				\$	22,389.69	\$	57,585.26	123	\$	468.17
21 ³	P531	DANCE, ONE-NIGHT PUB	LIC						<u> </u>										_	
		N/A												,						
22 ³	P530	DANCE, TEENAGE PUBLI	C						ļ											
		N/A											_							
																·				
23 ²	P526	DANCING ACADEMY																		
			\$ 715.05			\$	715.05	197.10%	\$	1,409.36				\$	715.05	s	2,124.41		\$	1/4 20
			\$ 1,993.65			\$ 1,	,993.65	140.59%	\$	2,802.87				s	1,993.65		4,796.52		₽ \$	141.63
		the of the second	\$ 12.60			\$	12.60	137.73%		17.35	<u> </u>			<u>*</u> \$	12,60		29.95		<u>}</u> \$	319.77
			\$ 9.15			\$	9.15	137.73%		12.60				\$	9.15		server and the set with the set			2.00
		Medallion Maintenance ⁵												*		<u>Ф</u> 5	21.75 34.95		\$ 6	1.45 2.33

CY 2023

T)						_					
		A	В	С	D	E	F		G	н	1	J		к		L	м	T	N
Permit			Direct	сто	сто	Gross	CAP 43		CAP 43	Div.	Div.	Ехр		Total		Total	Annual		RATE:
No. ¹	F/C	Special Service	Net Salaries	43	42	Coloria													
		Special Scivice	Met Salaries	43	43	Salarie	Consol.		Indirect	ОН	ОН	8		Direct		Billable	No. of		Cost/
		Full Cost Recovery	w/o Overtime	Data		with CT	Data	ĺ	• • • • •										
		Full Cost Recovery	w/o overtime	Rate	Amount	with CT			Cost Amt	Rate	Amt	OT	1	Cost		<u>Cost</u>	<u>Units</u> ¹		Unit
		Printing & Postage		%	BXC	B+D	%	-	EXF	%	EXH	<u> </u>		E+J	· · · · ·	+G+[+]			L/M
		Total	\$ 2,730.45			\$ 2,730	45	s	4.040.40						\$	15.00		\$	1.00
			\$ 2,730,45			⊅ 2,73U	.43		4,242.19	ļ	ļ		\$	2,730.45	\$	7,022.59	. 15	\$	468.17
24 ²	P527	DANCING CLUB						+								· · · · · · · · · · · · · · · · · · ·		[
		Office of Finance	\$ 47.67			\$ 47	.67 197.109	6\$	93.96		<u> </u>		\$	47.67	s	141.63		s	141.63
		LAPD-CID Swom	\$ 132.91			\$ 132	· · · · · · · · · · · · · · · · · · ·	********	186.86				\$	132.91	s s	319.77		\$	319.77
		LAPD-CID Civilian	\$ 0.84				84 137.739		1.16				\$	0.84	s	2.00		\$	2.00
		PC-Policy Unit	\$ 0.61			\$ 0	61 137.739	-	0.84				\$	0.61	\$	1.45		ŝ	1.45
		Medailion Maintenance ⁵						-							S	2.33		s	2.33
		Printing & Postage						1				 ,-			\$	1.00		\$	1.00
		Total	\$ 182.03			\$ 182	03	\$	282.81				\$	182.03		468.17	1	\$	468.17
25 4	P933	ESCORT	i					-							<u> </u>	·			
						·													
		Office of Finance	\$ 47.67			\$ 47		-	93.96				\$	47.67	\$	141.63		\$	141.63
		LAPD-CID Sworn	\$ 132.91			\$ 132			186.86				\$	132.91	\$	319.77		\$	319.77
	······	LAPD-CID Civilian	\$ 0.84				84 137.73%	6\$	1.16				\$	0.84	\$	2.00		\$	2.00
		PC-Policy Unit	\$ 0.61			\$ 0	61 137.73%	\$	0.84				\$	0.61	\$	1.45		\$	1.45
		Medallion Maintenance ⁵				·····		_							\$	2.33		\$	2.33
		Printing & Postage													\$	1.00		\$	1.00
		Total	\$ 182.03			\$ 182	03	\$	282.81				\$	182.03	\$	468.17	1	\$	468.17
				+ n				-			Police C	ommis	sion l	dentificati	on Ca	ard Fee	·	\$	12.00
-	D004																	\$	480.17
26	P934	ESCORT BUREAU																	
		Office of Finance	\$ 47.67			\$ 47.	67 197.10%	\$	93.96				\$	47.67	\$	141.63		\$	141.63
		LAPD-CID Sworn	\$ 132.91			\$ 132.	91 140.59%	\$	186.86				\$	132.91	\$	319.77		\$	319.77
		LAPD-CID Civilian	\$ 0.84				84 137.73%	\$	1.16				\$	0.84	\$	2.00		\$	2.00
		PC-Policy Unit	\$ 0.61			\$ 0.	61 137.73%	\$	0.84				\$	0.61	\$	1.45		\$	1.45
	•	Medallion Maintenance ⁵					_								\$	2.33		\$	2.33
		Printing & Postage									T				\$	1.00		\$	1.00

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							CY 202	3										
	1	A	В	С	D	E	F		G	н			к					
Permit			Direct	сто	сто	Gross	CAP 43		CAP 43	Div.	Div.	Exp	Total		Total	M		N
No. 1	F/C	Special Service	Net Salari	es 43	43	Salaries	Consol.		Indirect	он	ОН	&	Direct		Billabie	Annua No. of		RATE: Cost/
		Full Cost Recovery	w/o Overtii			with CTO	Rate		Cost Amt	Rate	Amt	ОТ	Cost		Cost	Units ¹	L	Unit
	and the second se	Total	\$ 182.	%	BXC	B+D	%		EXF	%	EXH		E+J		E+G+I+J			L/M
			\$ 182.	03		\$ 182.0	3	\$	282.81	ļ			\$ 182.0)3 \$	468.17	·	1 \$	
27 ²	P364	FAMILY BILLIARD ROO	M											+-		┼──-	+-	
		Office of Finance	\$ 47.0		<u> </u>					ļ						-	+	
		LAPD-CID Sworn	\$ 132.9			\$ 47.6		_	93.96	ļ			\$ 47.6	7 \$	141.63		\$	141.6
		LAPD-CID Civilian	\$ 0.8			\$ 132.9 \$ 0.8		_	186.86	<u> </u>			\$ 132.9	1 \$	319.77		\$	319.7
		PC-Policy Unit	\$ 0.6					-	1.16				\$ 0.8	4 \$	2.00	1	\$	2.0
		Medallion Maintenance				\$ 0.6	137.739	% \$	0.84				\$ 0.6	1 \$	1.45		\$	1.4
		Printing & Postage					+	+						\$	2.33		\$	2.3
		Total	\$ 182.0	3		\$ 182.03		\$	282.81				\$ 182.03	\$ 3 \$	1.00		\$	1.00
28	P925	FIREARMS VENDOR ¹											φ 102.02 		468.17	·	1 \$	468.17
		Office of Finance					L								······································	·		
		LAPD-CID Swom	\$ 810.3 \$ 2,259.4			\$ 810.39		Table Adjustication of	1,597.28				\$ 810.39) \$	2,407.67	<u> </u>	\$	141.63
		LAPD-CID Civilian	\$ 2,259.4			\$ 2,259.47	140.59%		3,176.59				\$ 2,259.47	\$	5,436.06		\$	319.77
	<u></u>	PC-Policy Unit	\$ 10.3			\$ <u>14.28</u> \$10.37	137.73%	-	19.67				\$ 14.28	\$	33.95		\$	2.00
		Medallion Maintenance ⁵				\$10.37	137.73%	5	14.28				\$ 10.37	\$	24.65	·	\$	1.45
		Printing & Postage												\$	39.61		\$	2.33
		Total	\$ 3,094.5			6 3,094.51		\$						\$	17.00		\$	1.00
				+					4,807.82				3,094.51	\$	7,958.94	17	\$	468.17
9 ^{2,4}	P926	AMMUNITION SALESPER	RSON					╆					······					
********		Office of Finance	\$ 4,910.01			4,910.01	197.10%	e	9,677,63									
		LAPD-CID Swom	\$ 13,689.73	1		Concerning the Concerning of the	140.59%	a serie and	19,246.39				Competence of the second	\$	14,587.64		\$	141.63
		LAPD-CID Civilian	\$ 86.52				137.73%		119,240.39					\$	32,936.12		\$	319.77
		PC-Policy Unit	\$ 62.83		1		137.73%	fn=	86.54						205.68		\$	2.00
		Medallion Maintenance ⁵						-	00.04	-+			62.83	\$	149.37		\$	1.45
		Printing & Postage												\$	239.99		\$	2.33
		Total	\$ 18,749.09		\$	18,749.09		\$	29,129.72				18,749.09	\$ -\$	103.00	103	\$	1.00

\$ 18,749.09 \$

48,221.80

103 \$

468.17

									CY 202	5										
		A		В	C	D		E	F	T	G	н	1		к					
Permit				Direct	сто	сто		Gross	CAP 43	:	CAP 43	Div.	Div.	Ехр			L	M		N
No. ¹	F/C	Special Service	N	et Salaries	43									САР	Tota		Total	Annual		RATE:
				er odiel jes	43	43		Salaries	Consol.		Indirect	ОН	ОН	&	Direct	b.	Billable	No. of		Cost/
		Full Cost Recovery	w/e	0 Overtime	Rate	Amount		which one							1			· .		
	· · · · · · · · · · · · · · · · · · ·				%	BXC		with CTO B + D	Rate		Cost Amt	Rate	Amt	<u>от</u>	Cost		Cost	Units ¹		Unit
								D+U	%		EXF	%	ЕХН		E+J		E+G+I+J			L/M
			-		†								Police C	ommi	ssion Identi	ficati	on Card Fee	r 	\$	12.
30	P935	FIGURE STUDIO ¹																	\$	480.
		Office of Finance	\$	47.67			\$	47.07											1	
		LAPD-CID Sworn	\$	132.91			\$	47.67	197.10						\$ 47	7.67	\$ 141.63		\$	141.6
		LAPD-CID Civilian	\$	0.84			э \$	132.91	140.59		186.86				\$ 132	2.91	\$ 319.77		s	319.7
		PC-Policy Unit	s	0.61			·	0.84	137.73		1.16				\$ ().84	\$ 2.00	N	s	2.0
		Medallion Maintenance ⁶		0.01			\$	0.61	137.739	% \$	0.84				\$ (.61	\$ 1.45		s	1.4
		Printing & Postage	+														\$ 2.33		\$	2.3
		Total	s	182.03			<i>•</i>			+							\$ 1.00		\$	1.0
				102.00			\$	182.03		\$	282.81				\$ 182	.03	\$ 468.17	1	S	468.1
32 ²	P677	FIREFIGHTER ORGANIZ	ATION	I - PROMO	TER															
		Office of Finance	\$	47.67			\$	47.67	407.400	(
		LAPD-CID Sworn	\$	132.91			\$	132.91	197.10%	-	93.96				\$ 47.	67	<u>141.63</u>	· ·	\$	141.6
		LAPD-CID Civilian	\$	0.84			\$	0.84	140.59%	- ineram	186.86				\$ 132	91	\$ 319.77		\$	319.7
		PC-Policy Unit	\$	0.61			\$	0.61	137.73%	<u> </u>	1.16				\$ 0.	84 :	2.00		\$	2.00
		Medallion Maintenance ⁵					Ψ	0.01	137.73%	×	0.84				\$ 0.	61 1	§ 1.45		\$	1.45
		Printing & Postage														5	2.33		\$	2.33
		Total	\$	182.03			\$	182.03		+						\$	5 1.00		\$	1.00
							Ψ	102.03		\$	282.81				\$ 182.0	03 3	468.17	1	\$	468.17
3 2, 4	P679	FIREFIGHTER ORGANIZA								ļ								······		
		Office of Finance	s												8°-4°				<u> </u>	
		LAPD-CID Sworn		47.67				47.67	197.10%	\$	93.96			1	§ 47.6	57 \$	141.63		\$	
		LAPD-CID Civilian	<u>ծ</u> \$	132.91				132.91	140.59%	\$	186.86					11 5				141.63
	P for us of dampers share in an	PC-Policy Unit		0.84	·····	\$		0.84	137.73%	\$	1.16			1		4 \$			\$	319.77
		Medallion Maintenance ⁵	\$	0.61		\$	5	0.61	137.73%	\$	0.84				and the second				\$ \$	2.00
	"	Printing & Postage												-+		s	2.33		₽ ₿	1.45
			<u>۴</u>													s	1.00			2.33
-+		10441	\$	182.03		\$		182.03		\$	282.81			- \$	182.0		468.17		6	1.00
				·]							2	—			on Identifica	. [`		ר	\$	468.17

	[A		T	1	-		<u>CT 202:</u>	<u> </u>											
		A	В	С	D		E	F		G	н	1	1		к		L	M		
Permit			Direct	СТО	СТО	G	Gross	CAP 43		CAP 43	Div.	Div.	Ехр		Total		Total		.	N
No. 1	F/C	<u>Special Service</u>	Net Salaries	43	43	Sai	laries	Consol.		Indirect	он	ЮН	&		Direct		Billable	Annua No. of		RATE: Cost/
		Full Cost Recovery	w/o Overtime	Rate %	Amount B X C		th СТО I + D	<u>Rate</u> %		<u>Cost Amt</u> E X F	Rate %	<u>Amt</u> EXH	<u>от</u>		<u>Cost</u> E + J		Cost	Units ¹		Unit
					and manifest the state				+-						E + J		E+G+i+J			L/M
44 - 10112-10- PR																		TOTAL	\$	481.1
34 ²	P539	GAME, SKILL/SCIENCE												 		_ _	<u> </u>		_	
		Office of Finance	\$ 143.01			\$	143.01	197.10%	/ 0	004.07						_				
		LAPD-CID Sworn	\$ 398.73			\$	398.73	140.59%		281.87				\$	143.01		424.88		\$	141.6;
		LAPD-CID Civilian	\$ 2.52			\$	2.52		+	560.57				\$	398.73	<u> </u>	959.30		\$	319.77
		PC-Policy Unit	\$ 1.83			s	1.83	137.73%	-	3.47				\$	2.52	\$	5.99		\$	2.00
		Medailion Maintenance ⁵				Ψ	1.00	137.73%	- - -	2.52				\$	1.83	\$	4.35		\$	1.45
		Printing & Postage							+							\$	6.99		\$	2.33
		Total	\$ 546.09			\$	546.09		\$							\$	3.00		\$	1.00
									•	848.44				\$	546.09	\$	1,404.52	3	3 \$	468.17
35	P576	HOSTESS, DANCE HALL	·						<u> </u>											
	annan an a	Office of Finance	\$ 95.34			~			ļ								_		-	
		LAPD-CID Sworn	\$ 265.82			\$	95.34	197.10%		187.92				\$	95.34	\$	283.26	A. J Project and a second s	\$	141.63
		LAPD-CID Civilian	\$ 1.68				265.82	140.59%		373.72				\$	265.82	\$	639.54		\$	319.77
		PC-Policy Unit	\$ 1.22			\$	1.68	137.73%	<u> </u>	2.31				\$	1.68	\$	3.99		\$	2.00
		Medallion Maintenance ⁵	Ψ 1.22			\$	1.22	137.73%	\$	1.68				\$	1.22	\$	2.90		S	1.45
		Printing & Postage							<u> </u>							\$	4.66		\$	2.33
		Total	364.06													\$	2.00		\$	1.00
							364.06		\$	565.63				\$	364.06	\$	936.35	2	\$	468.17
36 ²	P946	JUNK COLLECTOR												:				<u> </u>		
			¢ 005 75																	
			\$ 905.73 \$ 2.525.29				905.73	197.10%		1,785.19			1	\$	905.73	\$	2,690.92		\$	141.63
			Data - Strender Andrew Press				525.29	140.59%	Thesi	3,550.31				\$	2,525.29	_	6,075.60		\$	319.77
- +			\$ 15.96 \$ 11.59		\$		15.96	137.73%		21.98				\$	15.96	\$	37.94		\$	2.00
		Medallion Maintenance ⁵	\$ 11.59		\$	6	11.59	137.73%	\$	15.96			1	6	11.59	\$	27.55		\$	1.45
		Printing & Postage												T description	Commentaria di State di State	\$	44.27		\$	2.33
		Total														\$	19.00			1.00
			3,458.57			3,4	458.57		\$	5,373.44				;		\$	8,895,28	19	-	468.17
																			Ψ	400.17

						1		CT ZUZS	2										
		A	В	C	D		E	F		G	н	1	1	1	к	T	L	м	N
Permit			Direct	СТО	сто		Gross	CAP 43		CAP 43	Div.	Div.	Exp		Total		Total	Annuai	
No, ¹	F/C	Special Service	Net Salari	es 43	43		Colouter										Total	Annual	RATE:
			IVEL Salary		43		Salaries	Consol.		Indirect	ОН	ОН	&		Direct		Billable	No. of	Cost/
		Full Cost Recovery											[1			
		i dii Cost Recovery	w/o Overti		Amount		with CTO	Rate		Cost Amt	Rate	Amt	<u>ס</u>		Cost		Cost	Units ¹	Unit
37	P947	JUNK DEALER		%	BXC		B+D	%		EXF	%	EXH		ļ	E+J		E+G+I+J		L/M
		Office of Finance	\$ 2,717	19		\$	2,717.19	407.400				<u> </u>				1_			
		LAPD-CID Swom	\$ 7,575.			\$ \$		197.109		5,355.58				\$	2,717.19	\$	8,072.77		\$ 141.6
		LAPD-CID Civilian	\$ 47.		+	э \$	7,575.87	140.59%	<u> </u>	10,650.92		·····		\$	7,575.87	\$	18,226.79		\$ 319.7
	an - Main ann an Ailan an Ailan	PC-Policy Unit	\$ 34.			\$	47.88	137.739		65.95				<u>\$</u> _	47.88	\$	113.83		\$ 2.00
		Medallion Maintenance ⁵			+	\$	34.77	137.73%	6 \$	47.89				\$	34.77	\$	82.66		\$ 1.45
		Printing & Postage							+							\$	132.81		\$ 2.3
		Total	10,375.	71			40.075.74		+							\$	57.00		\$ 1.00
			10,070.			 	10,375.71		\$	16,120.33				\$	10,375.71	\$	26,685.85	57	\$ 468.17
38 ^{2, 4}	P950	KEY DUPLICATOR	+		l				-									,	
		Office of Finance	\$ 7,674.6	37		\$	7,674.87	407 400/		45.407.47									
		LAPD-CID Swom	\$ 21,398.			¥ \$	21,398.51	197.10%	- · · · ·	15,127.17				\$	7,674.87	\$	22,802.04		\$ 141.63
		LAPD-CID Civilian	\$ 135.2			\$	135,24	140.59%	-	30,084.17				\$	21,398.51	\$	51,482.68		\$ 319.77
		PC-Policy Unit	\$ 98.2	-		э \$	98.21	137.73%	N	186.27		·		\$	135.24	\$	321.51		\$ 2.00
		Medallion Maintenance ⁵		··		φ		137.73%	\$	135.26				\$	98.21	\$	233.47		\$ 1.45
		Printing & Postage														\$	375.13		\$ 2.33
·		Total	29,306.8	3	+		29,306.83							_		\$	161.00		\$ 1.00
							29,000.00		\$	45,532.86				\$		\$	75,375.82	161	\$ 468.17
												Police Co	ommis	sion	Identificatio	on C	ard Fee		\$ 12.00
		· · ·											-						\$ 481.17
		MASSAGE													T				
39	P951	ESTABLISHMENT - ON										1							
		Office of Finance	\$ 17,685.5	7		\$	47.005.57	407 (00)											
		LAPD-CID Sworn	\$ 49,309.6	~~			17,685.57	197.10%		34,858.26				\$	17,685.57	\$	52,543.83		\$ 141.63
			\$ 311.6			\$ \$	49,309.61	140.59%		69,324.38				\$	49,309.61	\$	118,633.99		\$ 319.77
		PC-Policy Unit	\$ 226.3	┉╻╴╸╸╸	······	\$ \$	311.64	137.73%	· #8/28-	429.22				\$	311.64	\$	740.86		\$ 2.00
		Medallion Maintenance ⁵	* 420.3	·		<u>ф</u>	226.31	137.73%	\$	311.70				\$	226.31	\$	538.01		\$ 1.45
	·	Printing & Postage	9ada aana 1899a, 1914 ada aarayaa aa							<u> </u>						\$	864.43		\$ 2.33
		Total	67,533,13				07 500 40		-					_		\$	371.00		\$ 1.00
	<u> </u>		07,000.14	<u> </u>			67,533.13		\$	104,923.56				\$	67,533.13	\$	173,692.12	371	\$ 468.17

CY 2023

			T	<u> </u>				CT ZUZS	<u> </u>											
		A	В	C	D		ε	F		G	H	1	1		к		Ł	M	<u> </u>	
Permit			Direct	СТО	сто		Gross	CAP 43		CAP 43	Div.	Div,	Ехр	-	Total		Total			N
No. ¹	F/C	Special Service	Net Salarles	43	43	Si	alaries	Consol.		Indirect	он	ОН	&		Direct		Billable	Annua No. of		RATE: Cost/
		Full Cost Recovery	w/o Overtime	Rate %	Amount B X C		i th CTO B + D	Rate %		Cost Amt	Rate	<u>Amt</u>	<u>0</u>	1	<u>Cost</u>		Cost	Units ¹		Unit
						·	БтО	70		EXF	%	EXH			E+J	E	+G+I+J			L/M
									_					ļ		ļ				
43	P581/ P781(A)	MOTION PICTURE SHOW	V/ADULT										12 F H							L
		Office of Finance	\$ 905.73			\$	905.73	197.10%	6 8	1,785.19										
		LAPD-CID Sworn	\$ 2,525.29				2,525.29	140.59%	_	3,550.31				\$	905.73		2,690.92		\$	141.63
		LAPD-CID Civilian	\$ 15.96			\$	15.96	137.73%	-	21.98				\$	2,525.29	\$	6,075.60		\$	319.7
		PC-Policy Unit	\$ 11.59			\$	11.59	137.73%						\$	15.96	\$	37.94		\$	2.00
		Medallion Maintenance ⁵					11.00	137.73%	9	15.96				\$	11.59	\$	27.55		\$	1.45
		Printing & Postage							+							\$	44.27		\$	2.33
		Total	3,458:57				3,458.57		\$	E 970 44						\$	19.00		\$	1.00
	****	· · · · · · · · · · · · · · · · · · ·					0,100.07		-	5,373.44				\$	3,458.57	\$	8,895.28	19	\$	468.17
45	P462	PAWNBROKER							-							· · · · · · · · · · · · · · · · · · ·		·	ļ	
		Office of Finance	\$ 3,432.24			\$:	3,432.24	197.10%	e	6,764.95									<u> </u>	
		LAPD-CID Swom	\$ 9,569.52			·	9,569.52	140.59%		13,453.79					3,432.24		10,197.19	n 	\$	141.63
		LAPD-CID Civilian	\$ 60.48		· · · · · · · · · · · · · · · · · · ·	\$	60.48	137.73%		83.30					9,569.52	<u> </u>	23,023.31		\$	319.77
		PC-Policy Unit	\$ 43.92			<u> </u>	43.92	137.73%		60.49				\$	60.48		143.78		\$	2.00
		Medallion Maintenance ⁵				Ψ	40.02	131.1370	\$	60.49				\$	43.92	· · · · ·	104.41		\$	1.45
		Printing & Postage						<u></u>								\$	167.76		\$	2.33
		Total	13,106.16			13	3,106.16		s	20,362.52						\$	72.00		\$	1.00
									Ψ.	20,302.02				\$ 1	3,106.16	\$	33,708.44	72	\$	468.17
7 2	P682	PEACE OFFICER ORGAN	IZATION - PROP	MOTER				······································	ļ											
			\$ 47.67	1		\$	47.67	197.10%	e	93.96									<u> </u>	
		LAPD-CID Swom	\$ 132.91			<u>*</u> \$	132.91	140.59%		186.86				\$		\$	141.63		\$	141.63
		LAPD-CID Civilian	\$ 0.84			<u> </u>	0.84	137.73%		1.16				<u>\$</u>		\$	319.77		\$	319.77
		PC-Policy Unit	\$ 0.61			\$	0.61	137.73%		0.84		·····	••••••••••••••••••••••••••••••••••••••	\$		\$	2.00		\$	2.00
		Medallion Maintenance ⁵						101.13%	φ	0.04				\$		\$	1.45		\$	1.45
		Printing & Postage		·					<u>.</u>							\$	2.33		\$	2.33
		Total	182.03				182.03		¢	202.04						\$	1.00		\$	1.00
			182.03				182.03		\$	282.81				\$	182.03	\$	468.17	1	\$	4

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ļ				1	<u> </u>	F		CT ZUZS												
		A	В	C	P		E	F		G	н	1	J	1	K	Ť	L	M		N
Permit			Direct	сто	сто	Gr	OSS	CAP 43		CAP 43	Div.	Div.	Exp		Total		Total	Annual		RATE:
No, ¹	F/C	Special Service	Net Salaries	43	43	Sala	aries	Consol.		Indirect	он	он	&		Direct		Billable	No. of		Cost/
	** - ******	Full Cost Recovery	w/o Overtime	Rate %	Amount B X C		сто + D	<u>Rate</u> %		<u>Cost Amt</u> E X F	Rate %	<u>Armt</u> EXH	<u>от</u>		<u>Cost</u> E + J		<u>Cost</u>	Units ¹		Unit
				-1.8	n servite provinces. I success							EAT	•	<u> </u>	ETJ	<u> </u>	E+G+l+J			L/M
48 ^{2,4}	P681	PEACE OFFICER ORGAN	NIZATION - SOL					·····					·····				······································			
		Office of Finance	\$ 47.67			\$	47.67	197.10%	6 8	93.96			_	-	(7.07				-	
		LAPD-CID Swom	\$ 132.91		-	\$	132.91	140.59%	-	186.86				\$	47.67	\$	141.63	·····	\$	141.63
		LAPD-CID Civilian	\$ 0.84			\$	0.84	137.73%		1.16				\$	132.91	\$	319.77		\$	319.77
		PC-Policy Unit	\$ 0.61			\$	0.61	137.73%		0.84				\$	0.84		2.00		\$	2.00
		Medallion Maintenance ⁵					0.01	107.107	. 4	0.04				\$	0.61	\$	1.45		\$	1.45
		Printing & Postage							+							\$	2.33		\$	2.33
		Total	182.03				182.03		\$	282.81				\$	100.00	\$	1.00		\$	1,00
										202.01						\$	468.17	1	\$	468.17
								·				Police C	ommis	ision	Identificati	on C	ard Fee		\$	12.00
49	P362	POOL ROOM - SINGLE T	ABLE						+										\$	481.17
		Office of Finance	\$ 1,477.77			\$ 1.4	477.77	197.10%	6	2,912.68				-					<u> </u>	
		LAPD-CID Sworn	\$ 4,120.21				120.21	140.59%	-	5,792.60				\$	1,477.77	\$	4,390.45		\$	141.63
		LAPD-CID Civilian	\$ 26.04			\$	26.04	137.73%		35.86				\$	4,120.21	\$	9,912.81		\$	319.77
		PC-Policy Unit	\$ 18.91			s	18.91	137.73%		26.04				\$	26.04	_	61.90		\$	2.00
		Medallion Maintenance ⁵						107.7076	<u> </u>	20.04				\$	18.91	\$	44.95	<u></u>	\$	1.45
		Printing & Postage					+									\$	72.23		\$	2.33
	·	Total	5,642.93			56	542.93		\$	8,767.20	-+					\$	31.00		\$	1.00
······						0,0	142.55		\$	8,767.20				\$	5,642.93	\$	14,513.36	31	\$	468.17
50	P363	POOL ROOM - TWO OR M	IORE TABLES																	
		Office of Finance	\$ 2,621.85			\$ 2.6	21.85	197.10%	\$	5,167.67				e	0.004.05					
		LAPD-CID Sworn	\$ 7,310.05				310.05	140.59%		10,277.20				\$	2,621.85		7,789.52		\$	141.63
		LAPD-CID Civilian	\$ 46.20		••••••••••••••••••••••••••••••••••••••	10% - 100 - 208 - 208 -	46.20	137.73%		63.63			·	\$	7,310.05		17,587.25	······	\$	319.77
	Where we are a second as	PC-Policy Unit	\$ 33.55				33.55	137.73%		46.21			+	\$		\$	109.83		\$	2.00
		Medallion Maintenance ⁵	Collection and an and an and a state of the			• • • • • • • • • • • • • • • • • • • •		101.1070	<u> </u>	TV.21				\$	33.55		79.76		\$	1.45
-		Printing & Postage														\$	128.15		\$	2.33
		Total	10,011.65			10.0	11.65		\$	15,554.71				r .		\$	55.00		\$	1.00
	- The second contracts	n en feren an feren an en	*** * lower op late of a special late as a special second s		····· • • • • • • • •				· · · · ·	10100T171		- ALL COLOR		\$ ·	10,011.65	Þ	25,749.51	55	\$	468.17

	-						<u>CT 2023</u>	2											
		A	В	C	D	· E	F		G	н	1	1	T	к	T	L	M		N
Permit	:		Direct	СТО	сто	Gross	CAP 43		CAP 43	Div.	Div.	Exp		Total		Total	Annual		
No. ¹	F/C	Special Service	Net Salaries	43	1	A					1					Totar	Annual		RATE:
			Het Salaries	43	43	Salaries	Consol.		Indirect	ОН	ОН	&		Direct		Billable	No. of		Cost/
															1.0		[
		Full Cost Recovery	w/o Overtime	Rate	Amount	with CTO	Rate		Cost Amt	Rate	Amt	ОТ		Cost		Cost	Units ¹		Unit
52 ²				%	BXC	B+D	%		EXF	%	EXH	-		E+J		E+G+i+J		1	
52	P569	RIDES-MECHANICAL									141 Autor anna 2014 -								L/M
	<u> </u>	Office of Finance	\$ 762.72			\$ 762.	197.10%	6 \$	1,503.32			<u> </u>	\$	762.72	1	2,266.04		+	4 4 4 9 9
	<u> </u>	LAPD-CID Sworn	\$ 2,126.56			\$ 2,126.	6 140.59%	6 \$	2,989.73				\$	2,126.56		5,116.29	· · · · ·	\$	141.63
		LAPD-CID Civilian	\$ 13.44			\$ 13.		-	18.51				\$	13.44	- <u> </u>	31.95		\$	319.77
		PC-Policy Unit	\$ 9.76			\$ 9.	6 137.73%	6 5	13.44				\$	9.76	-		·	\$	2.00
		Medallion Maintenance ⁵											 ₩	3.70	s	23.20		\$	1.45
		Printing & Postage						+		·					\$ \$	37.28	· <u> </u>	\$	2.33
		Total	2,912.48			2,912.4	8	s	4,525,01				\$	0.040.40	1.	16.00		\$	1.00
erenne se seizebre								+						2,912.48	\$	7,490.77	16	\$	468.17
53 ²	P970	RUMMAGE SALE ANNUA	L			· · · · · · · · · · · · · · · · · · ·									ł				
		Office of Finance	\$ 1,096.41			\$ 1,096.4	1 197.10%	0	0.404.00						<u> </u>			\vdash	
		LAPD-CID Sworn	\$ 3,056.93			\$ 3,056.9			2,161.02				\$	1,096.41	\$	3,257.43		\$	141.63
		LAPD-CID Civilian	\$ 19.32			\$ 19.3			4,297.74				\$	3,056.93	<u> </u>	7,354.67		\$	319.77
		PC-Policy Unit	\$ 14.03			\$ 14.0		N 1.1 1 1 1 1 1 1	26.61				\$	19.32	\$	45.93	·	\$	2.00
		Medallion Maintenance ⁵	• •			φ 14.0	3 137.73%	\$	19.32				\$	14.03	\$	33.35		\$	1.45
		Printing & Postage					•							·	\$	53.59		\$	2.33
		Total	4,186.69			4,186.6		-							\$	23.00		\$	1.00
						4,100.0	·····	\$	6,504.69				\$	4,186.69	\$	10,767.97	23	\$ -	468.17
54 ³	P923	SALE, CLOSE OUT						ļ										· ·	
		N/A																	
						······		L										/	
55 ³	P937	SALE, FIRE	·				+		· · · · · · · · · · · · · · · · · · ·									,	
		N/A				<u> </u>		l				_							
	an and the second s																		
56	P272	SECONDHAND (AUTO PA	RTS)												in a shortboar	and and a second se		·*******	· · ·
		0/11 / 12	\$ 1,668.45			4.000 (1	+	· · · · · · · · · · · · · · · · · · ·											
		1.400							3,288.51				\$	1,668.45	\$	4,956.96		\$	141.63
	ar an 19 ann anns a' 1965 an annsan anns an 1967		PROPERTY IN A DESCRIPTION OF A DESCRIPTI			an a superior and the set of a property is a super-			6,540.04				\$	4,651.85	\$	11,191.89		\$	319.77
			\$ 29.40		1		137.73%		40.49				\$	29.40	\$	69.89	1999 14 / 16 199 199 199 199 199 199 199 199 199	\$	2.00
		r o-r olicy unit	\$ 21.35		1	21.35	137.73%	\$	29.41				\$	21.35	\$	50.76		\$	1.45

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								<u>CY 2023</u>	<u>.</u>											
		A	В	C	D		E	F	Τ	G	н	1	1		K	T				
Permit			Direct	СТО	сто		Gross	CAP 43		CAP 43	Div.	Div.	Ехр		Total		L Total	M		N
No. 1	F/C	<u>Special Service</u>	Net Salaries	43	43		Salaries	Consol.		Indirect	ОН	ОН	&		Direct		Billable	Annua No. of		RATE: Cost/
		Full Cost Recovery	w/o Overtime	Rate	Amount B X C		/ith CTO B+D	Rate		<u>Cost Amt</u>	Rate	Amt	ठा		<u>Cost</u>		<u>Cost</u>	Units ¹		Unit
		Medallion Maintenance	5	10 YO	PAC.		0+U	%		EXF	%	EXH		\perp	.E + J		E+G+1+J			L/M
		Printing & Postage							┾╍		<u> </u>	 		1	· · · · · ·	\$	81.55		\$	2.3
		Total	6,371.05			1	6,371.05		s	9,898,45				-		\$			\$	1.0
										9,090.40				\$	6,371.05	\$	16,386.05	35	5 \$	468.1
57	P273	SECONDHAND (GENER	RAL)													+				
		Office of Finance	\$ 11,440.80			\$	11,440.80	197.10%	\$	22,549.82			·····	<u> </u>		<u> </u>				
		LAPD-CID Sworn	\$ 31,898.40				31,898.40	140.59%	+					\$	11,440.80	<u> </u>	33,990.62		\$	141.6
		LAPD-CID Civilian	\$ 201.60			\$	201.60	137.73%	÷					\$	31,898.40	+	76,744.36		\$	319.7
		PC-Policy Unit	\$ 146.40			s	146.40	137.73%						\$	201.60	\$	479.26		\$	2.0
		Medallion Maintenance	Contraction of the second s					107.7070	<u> </u>	201.64				\$	146.40	\$	348.04		\$	1.4
		Printing & Postage							-							\$	559.20		\$	2.3
		Total	43,687.20			4	43,687.20		\$	67 975 09						\$	240.00		\$	1.0
									Ψ	67,875.08				\$	43,687.20	\$	112,361.48	240	\$	468.17
58	P274	SECONDHAND (BOOKS	MAGAZINES)											_						
		Office of Finance	\$ 524.37			\$	524.37	197.10%	e	1,033,53										
		LAPD-CID Sworn	\$ 1,462.01				1,462.01	140.59%		2,055.44				\$	524.37	\$	1,557.90		\$	141.63
		LAPD-CID Civilian	\$ 9.24			\$	9.24	137.73%	<u> </u>	12.73				\$	1,462.01	-	3,517.45		\$	319.77
		PC-Policy Unit	\$ 6,71			\$	6.71	137.73%	_	9.24				\$	9.24	<u> </u>	21.97		\$	2.00
		Medallion Maintenance ⁵						101.1070		9.24				\$	6.71	-	15.95		\$	1.45
		Printing & Postage														\$	25.63		\$	2.33
		Total	2,002.33				2,002.33		\$	3,110.94						\$	11.00		\$	1.00
									÷					\$	2,002.33	\$	5,149.90	11	\$	468.17
59	P275	SECONDHAND (JEWELR	RY)																	
		Office of Finance	\$ 9,104.97		3	\$ 9	9,104.97	197.10%	\$	17,945.90				,						
		LAPD-CID Sworn	\$ 25,385.81				5,385.81		<u>⊅</u> \$	35,689.91				\$		\$	27,050.87		\$	141.63
		LAPD-CID Civilian	\$ 160.44	~ <u> </u>	3		160.44	137.73%		220.97				\$	······································	\$	61,075.72		\$	319.77
		PC-Policy Unit	\$ 116.51	+-	\$		116.51	137.73%		160.47				\$		\$	381.41		\$	2.00
		Medallion Maintenance ⁵		97989911 99999 1 9899 dise.	for I		The Party of the P	Part of the particular	Ψ	100.47				\$	The spectra is a second second	\$	276.98		\$	1.45
		Printing & Postage														\$	445.03		\$	2.33
					······										!	\$	191.00		\$	1.00

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		A		T	1		CT 2023											
ĺ		<u>^</u>	В	C	D	E	F		G	H	1		K					
Permit			Direct	сто	сто	Gross	CAP 43		CAP 43	Div.	Div.	Exp	Total		Total	M	.	N
No. ¹	F/C	Special Service	Net Salaries	43	43	Coloria									IOTAI	Annua	1	RATE:
			inter sentimes	45	43	Salaries	Consol.		Indirect	ОН	ОН	&	Direct		Billable	No. of		Cost/
		Full Cost Recovery		_														
		i an cost ketovery	w/o Overtime	Rate	Amount	with CTO	Rate		Cost Amt	Rate	Amt	ΟΤ	Cost		Cost	Units ¹		Unit
		Total		%	ВХС	B+D_	%		EXF	%	ЕХН	_	E+J		E+G+[+]	-		L/M
·		Total	34,767.73		·	34,767.73		\$	54,017.25				\$ 34,767.7	_		191	1 \$	468.17
60	P978	SHOOTING GALLERY					· · · · ·	-									+-	
		Office of Finance	\$ 95.34					_									1-	
		LAPD-CID Sworn	\$ 265.82			\$ 95.34	197.10%	_	187.92				\$ 95.3	4 \$	283.26	-	15	141.63
		LAPD-CID Civilian	and the second s			\$ 265.82	140.59%	·· ·· ····	373.72				\$ 265.8	2 \$	639.54		\$	319.77
		PC-Policy Unit				\$ 1.68	137.73%	<u> </u>	2.31				\$ 1.6	B \$	3.99	• <u> </u>	s	2.00
		Medallion Maintenance ⁵	\$ 1.22			\$ 1.22	137.73%	\$	1.68				\$ 1.2	2 \$	2.90		s	1.45
		Printing & Postage	+			· · · · · · · · ·								\$	4.66		s	2.33
		Total	201.00											\$	2.00		s	1.00
			364.06			364.06		\$	565.63				\$ 364.06	5 \$	936.35	2		468.17
61 ²	P582	SKATING RINK														······································		
		Office of Finance	\$ 95.34			\$ 95.34											<u> </u>	
		LAPD-CID Sworn	\$ 265.82				197.10%		187.92				\$ 95.34	\$	283.26		\$	141.63
		LAPD-CID Civilian	\$ 1.68	······	·		140.59%	nuez nu	373.72				\$ 265.82	\$	639.54		\$	319.77
		PC-Policy Unit	\$ 1.18			\$ <u>1.68</u> \$1.18	137.73%		2.31				\$ <u>1.68</u>	\$	3.99		\$	2.00
		Medallion Maintenance ⁵	· · · · · · ·			<u> </u>	137.73%	\$	1.63				\$ 1.18	\$	2.81		\$	1.40
		Printing & Postage												\$	4.66		\$	2.33
		Total	364.02											\$	2.00		\$	1.00
*****						364.02		\$	565.57				\$ 364.02	\$	936.25	2	\$	468.13
63	P698	SWAP MEET OPERATOR						 .										
		Office of Finance	\$ 190.68			100.00	107.100											
		LAPD-CID Sworn	\$ 531,64				197.10%		375.83			!	190.68	\$	566.51		\$	141.63
		LAPD-CID Civilian	\$ 3.36				140.59%		747.43			1	531.64	\$	1,279.07		\$	319.77
		PC-Policy Unit	\$ 2.44				137.73%	*	4.63					\$	7.99		\$	2.00
		Medallion Maintenance ⁵				٤.44	137.73%	\$	3.36				2.44	\$	5.80		\$	1.45
		Printing & Postage												\$	9.32		\$	2.33
		Total	728.12			728.12		~	4 404 57					\$	4.00		\$	1.00
		an an angledigad an e i general antigat e e e anyoge debar ange a daar ange ge arde e				(20.12	······	\$	1,131.25			\$	728.12	\$	1,872.69	4	\$	468.17

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				<u> </u>				CT 2025												
		• A	В	C	D		E	F		G	H	1	1	1	к	Τ	L	M	Τ-	N
Permit			Direct	сто	сто		Gross	CAP 43	-	CAP 43	Div.	Div.	Ехр		Total		Total	Annual		RATE:
No. ¹	F/C	Special Service	Net Salaries	43	43	1	Salaries	Consol.		Indirect	он	ОН	&		Direct		Billable	No. of		Cost/
		Full Cost Recovery	w/o Overtime	Rate	Amount B X C	W	with CTO B + D	Rate %		<u>Cost Amt</u> E X F	Rate %	Amt	<u>o</u>		Cost		<u>Cost</u>	<u>Units</u> ¹		Unit
64 ²	P511	CYBERCAFE				<u>+</u>			╋		70	EXH		+	<u>E+J</u>	+	E+G+I+J			L/M
		Office of Finance	\$ 47.67		<u> </u>	\$	47.67	197.10%	9	93.96		<u>├</u> ──-		+		+-		<u> </u>	-	
		LAPD-CID Sworn	\$ 132.91			\$	132.91	140.59%	-	186.86				\$	47.67	- <u> </u>		·	\$	141.6
		LAPD-CID Civilian	\$ 0.84			\$	0.84	137.73%		1.16		┢╼──┤		\$	132.91	+		ļ	\$	319.7
		PC-Policy Unit	\$ 0.61			\$	0.61	137.73%	-	0.84				\$ \$	0.84	-	2.00	l	\$	2.0
		Medallion Maintenance ⁵		++		_		101.1070	-	0.04				<u> </u> ⇒	0.61		1.45		\$	1.4
		Printing & Postage		1										┼	······,	\$	2.33		\$	2.3
		Total	182.03			<u> </u>	182.03		s	282.81		├──┤		s	182.03	\$	1.00	<u> </u>	\$	1.0
				1					Ť					┣	102.03	 ⊸	468.17	1	\$	468.1
65	P287	TOWING OPERATION				\square										┢		<u>_</u>		
· · · ·		Office of Finance	\$ 4,004.28			\$.	4,004.28	197.10%	\$	7,892.44				\$	4,004.28	s	11,896.72		+	
		LAPD-CID Sworn	\$ 11,164.44			\$	11,164.44	140.59%	s	15,696.09				\$	11,164.44	+	26,860.53		<u> </u> 	141.63
		LAPD-CID Civilian	\$ 70.56			\$	70.56	137.73%	- · ·	97.18				S		 	167.74		\$	319.77
		PC-Policy Unit	\$ 51.24			\$	51.24	137.73%		70.57				\$	51.24	<u></u>	107.74		\$	2.00
		Medallion Maintenance ⁵													51.24	s S	121.81		\$	1.45
		Printing & Postage	• • • • • • • • • • • • • • • • • • •			100.000.00.1										s S	and the second of the later of	,	\$	2.33
		Total	15,290.52				15,290.52		\$	23,756.28				\$	15,290.52	\$	84.00 39,326.52	84	\$ \$	1.00 468.17
66 4	P685	TOW UNIT OPERATOR				·										-				
		Office of Finance	\$ 16,541.49			s ·	16,541.49	197.10%	\$	32,603.28									ļ	
		LAPD-CID Swom	\$ 46,119.77			1 () () () () () () () () () (46,119.77	140.59%	·	64,839.78				\$	and the improvement of the second sec	\$	49,144.77		\$	141.63
		LAPD-CID Civilian	\$ 291.48			s	291.48	137.73%		401.46				\$		\$	110,959.55		\$	319.77
		PC-Policy Unit	\$ 211.67	·		\$	211.67	137.73%		291.53				\$		\$	and the second s		\$	2.00
		Medallion Maintenance ⁵				• <u> </u>		107.7078	Ψ	281.53				\$		\$	503.20		\$	1.45
		Printing & Postage		·		,		·	P70							\$	808.51		\$	2.33
		Total	63,164.41		+		63,164.41		\$	98,136,05						\$	347.00		\$	1.00
					+				Ψ		<u> </u> .			\$		\$	162,455.97	347	\$	468.17
											F		mmiss	ilon	Identification	n Ca	ard Fee		\$	12.00
																			\$	480.17

						T			<u>LT 2023</u>												
		A		В	C	D		E	F		G	н	1	J	T	К	Τ	L	M		N
Permit				Direct	СТО	сто		Gross	CAP 43		CAP 43	Div.	Div.	Ехр		Total		Total	Annuał		RATE:
No. ¹	F/C	Special Service	'	Net Salaries	43	43		Salaries	Consol.		Indirect	он	он	&		Direct		Billable	No. of		Cost/
Millionary a second		Full Cost Recovery	w	/o Overtime	Rate %	Amount B X C		with CTO B + D	<u>Rate</u> %		<u>Cost Amt</u> E X F	<u>Rate</u> %	<u>Amt</u> EXH	<u>0</u>		Cost E+J		Cost	Units ¹		Unit.
67	P927	AMMUNITION VENDOR					†		·	+-		70			+	E + J		E+G+I+J			L/M
		Office of Finance	\$	190.68			\$	190.68	197.10%	6 S	375.83			·	\$	190.68	s		<u> </u>	+	
		LAPD-CID Swom	\$	531.64			\$	531,64	140.59%	-					\$	531.64	+÷-			\$	141.63
		LAPD-CID Civilian	\$	3.36	_		\$	3.36	137.73%		4.63				\$	3.36	\$	1,279.07	<u> </u>	\$	319.77
		PC-Policy Unit	\$	2.44			\$	2.44	137.73%	-	3.36				\$	2.44	+	7.99		\$	2.00
		Medallion Maintenance ⁵					-							_	 	2.94	\$	9.32		\$	1.45
		Printing & Postage								+							s S	4.00		\$	2.33
		Total		728.12				728.12		\$	1,131.25				\$	728.12	\$	1,872.69		\$	1.00
The second s										-					ا •	720.12	-	1,072.09	4	\$	468.17
68	P702	VALET PARKING OPERA	TO	R												······································					
		Office of Finance	\$	7,960.89			\$	7,960.89	197.10%	\$	15,690,91				s	7,960.89	\$	00.054.00		 	
		LAPD-CID Sworn	\$	22,195.97			\$	22,195.97	140.59%	+	31,205.31				\$	22,195.97	\$ \$	23,651.80	~ ~~~	\$	141.63
		LAPD-CID Civilian	\$	140.28			\$	140.28	137.73%	· ·	193.21		<u> </u>		\$	140.28		53,401.28		\$	319.77
		PC-Policy Unit	\$	101.87			\$	101.87	137.73%		140.31				\$	140.28	ֆ Տ	333.49 242.18	····	\$	2.00
		Medallion Maintenance ⁵								<u> </u>					Ψ	101.07	\$	389.11		\$	1.45
		Printing & Postage															\$	167.00		\$	2.33
		Total		30,399.01				30,399.01		\$	47,229.74				\$	30,399.01	\$	78,184.86	167	\$	1.00 468.17
59 ^{2, 4}	P704	VALET PARKING ATTEN		T																	
		Office of Finance	\$	16,255.47			\$	16,255.47	407.400												
		LAPD-CID Sworn	\$	45,322.31	··		φ \$	45,322.31	197.10%	<u> </u>	32,039.53				\$		\$	48,295.00		\$	141.63
		LAPD-CID Civilian	\$	286.44				286.44	140.59%		63,718.64				\$		\$	109,040.95		\$	319.77
	ales annune in ann hair ann an ann an	PC-Policy Unit	\$	208.01			\$	208.01	137.73%		394.51				\$		\$	680.95		\$	2.00
		Medallion Maintenance ⁵		200.01			φ	200.01	137.73%	2	286.49				\$		\$	494.50		\$	1.45
		Printing & Postage										+					\$	794.53		\$	2.33
	-	Total		62,072.23				62.072.23		\$	96,439.17				•		\$	341.00		\$	1.00
										Ψ	30,438.17				\$		\$	159,646.93		\$	468.17
	**************************************	- 11994-1996 - vandrogsprontliker van versk yn i 1996 - falder serverpenstrope i det advenny i 1944										F	'Olice Co	mmiss	ion	Identification	n Ca	Ind Fee		\$	12.00
				<u> </u>																\$	481.17

CY 2023

1 1								1 2023												
		A	В	С	D	E		F		G	н	1	1	1	К	Т		80		
Permit			Direct	сто	СТО	Gross	s	CAP 43		CAP 43	Div.	Div.	Ехр		Total		Total	M Annual	1	N
No. 1	F/C	Special Service	Net Salaries	43	43	Salarie	ès	Consol.		Indirect	он	он	&		Direct		Billable	No. of		RATE: Cost/
		Full Cost Recovery	w/o Overtime		Amount	with CI	_	Rate	G	ost Amt	Rate	<u>Amt</u>	<u>от</u>		Cost		<u>Cost</u>	<u>Units 1</u>		Unit
70 ²	P954			%	BXC	B+D		%		EXF	%	EXH			E+J	E	+G+I+J			L/M
10	1994	OUT-CALL MASSAGE BUSIN	IESS (NEW PER	ORD. No	5. 183603)									1				a		L <i>j</i> (4)
		Office of Finance	\$ 1,144.08			\$ 1,14	4.08	197.10%	\$	2,254.98				\$	1,144.08	8	3,399.06		s s	141.63
		LAPD-CID Swom	\$ 3,189.84			\$ 3,18	9.84	140.59%	\$	4,484.60				S	3,189.84	<u> </u>	7,674.44		+- <u>-</u>	
		LAPD-CID Civilian	\$ 20.16			\$ 2	0.16	137.73%	\$	27.77				\$					\$	319.77
		PC-Policy Unit	\$ 14.64			\$ 1·	4.64	137.73%		20.16				\$		171	47.93		\$	2.00
		Medallion Maintenance ⁵							7						14.04	\$	34.80		\$	1.45
,		Printing & Postage														\$	55.92		\$	2.33
		Total	4,368.72			4,368	8.72		\$	6,787.51				s	4,368.72	\$ \$	24.00		\$	1.00
							_		-					Ψ	4,300.72	\$	11,236.15	24	\$	468.17
					FEES	ESTABI			THE	STATE	I ECI	CI AT								
										UIAIL	LLGI	SLAI								
		VEHICLE REPOSSESSION	V (State Regula	ited - No	o Fee)															
		California Government Code 41																	L	15.00
		Arrow D., Shi 1999 April 200 Apr												·						
															T					

Note:

102

¹ In cases where there were no permits issued in 2019, the number "1" was entered in order to calculate the cost of providing the permit

The cost of the initial permit is significantly lower than the cost of renewal. Therefore the cost of a renewal is equal to the cost of the initial permit.

³ Permits No. 21, 22, 54 & 55 - one time events; no renewal fee incurred.

⁴ Permit Nos. 25, 29, 33, 38, 48, 66 and 69 have additional cost for Identification Card.

Medallion and Medallion Licenses Maintenance.
 Bocommonded manual 5

⁶ Recommended renewal fees as shown in Attachment I is rounded down to the nearest digit.

ATTACHMENT IV

Projected Cost Recovery from Recommended Police Permit INITIAL Fees

CY 2022 vs CY 2023

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No.	Fund Class	Type of Business/Permit Type	No. of initial permits 2021	A	2020 proved e by CC	F	rrent Cost lecovery / 2020-21		ty Council roved Initial CY 2022	R	ojected Cost ecovery FY 2022-2023 ¹
9	P202	Antique Shop	0	\$	491	\$	-	\$	548	s	
10	P205	Antique Show Promoter or Collectors' Exchange				1			010	1	
11	P510	Arcade Game	0	\$	491	\$		\$	548	\$	
	P509/	Alloade Game	0	\$	199	\$		\$	237	\$	
12	P709(A)	Arcade Picture	0	\$	337	\$	-	\$	427	\$	_
13	P706	Auto Park	131	\$	303	\$	39,693	\$	423	\$	55,413
14	P912	Bath/Tanning Salon	3	\$	213	\$	639	\$	308	\$	924
15	P314 P519/	Bowling Alley	0	\$	213	\$		\$	308	\$	-
16	P719(A)	Café Entertainment & Shows	14	\$	993	\$	13,902	\$	1,178	\$	46.400
18	P520	Card Club/School	0	\$	475	\$		\$	546	\$ \$	16,492
19	P523	Carnival	2	\$	137	\$	274	\$	236	э S	
20	P529	Dance Hall	6	s	593	\$	3,558	\$			472
21	P531	Dance, One Night Public	20	\$	795	\$	15,900	\$	729	\$	4,374
22	P530	Dance, Teenage Public	0	\$	470	\$	-10,000	\$	920	\$	18,400
23	P526	Dancing Academy	0	\$	199	\$		\$	542	\$	
24	P527	Dancing Club	0		199	\$		\$	295	\$	
25	P933	Escort	0	\$	450	\$			249	\$	
26	P934	Escort Bureau	0	\$	484	\$		\$ \$	581	\$	
27	P364	Family Billiard Room	0	\$	199	\$ \$		\$	624	\$	-
28	P925	Firearms Dealer	0	\$	999	\$			295	\$	
29	P926	Ammunitions Salesperson	27	\$	272	\$	7,344	\$	1,203	\$	-
30	P935	Figure Studio	0	\$	334	\$		\$	382	\$	10,314
32	P677	Firefighters Organization-Promoter	0	\$	213	-		\$	453	\$	
33	P679	Firefighters Organization-Solicitor	0	\$	140	<u>\$</u> \$		<u>\$</u> \$	308	\$	
34	P539	Game, Skills/Science	1	\$	199	\$	199	<u>~</u> \$	227	\$	-
35	P576	Hostess, Dance Hall	0	<u> </u>	402	\$	199			\$	295
36	P946	Junk Collector	1	\$		\$	152	<u>\$</u>		\$	
37	P947	Junk Dealer	3	\$	491	\$		\$		<u>\$</u>	251
38	P950	Key Duplicator	37	\$		<u>φ</u> \$	1,473	<u>\$</u>		\$	1,857
39	P951	Massage – Establishment On	54	\$		\$	6,068 44,712	<u>\$</u>		\$ \$	9,287
43	P581/ P781(A)	Motion Picture Show/Adult						¥	380	Ψ	53,730
45		Pawnbroker	2	\$		\$		\$	427	\$	854
47		Peace Officer Organization	0	<u>\$</u>		\$		\$		<u>5</u>	1,156
40				Ψ	213	\$	-	\$	308	\$	
48 49		Peace Officer Organization Solicitor Pool Room - Single Table		<u>\$</u> \$		<u>\$</u>		\$ \$	227 s	\$	

ATTACHMENT IV Projected Cost Recovery from Recommended Police Permit INITIAL Fees CY 2022 vs CY 2023

Permit No.	Fund Class	Type of Business/Permit Type	No. of initial permits 2021	Ар	2020 proved by CC	R	rrent Cost lecovery / 2020-21		Council oved Initial CY 2022	Re	Djected Cost Covery FY 022-2023 ¹
50	P363	Pool Room - Two or more Tables	1	\$	334	\$	334	\$	453	\$	453
52	P569	Rides- (Mechanical)	16	\$	152	\$	2,432	\$	251	\$	4.016
53	P970	Rummage Sale (Annual)	0	\$	152	\$		\$	251	s	
54	P923	Sale, Close Out	0	\$	199	\$	-	\$	295	\$	
55	P937	Sale, Fire	0	\$	199	\$	-	\$	295	\$	
56	P272	Secondhand (Auto Parts)	1	\$	491	\$	491	\$	735	\$	735
57	P273	Secondhand (General)	6	\$	491	\$	2,946	\$	725	\$	4,350
58	P274	Secondhand (Books/Magazines)	0	\$	491	\$		\$	725	\$	4,330
59	P275	Secondhand (Jewelry)	3	\$	491	\$	1,473	\$	785	\$	2.355
60	P978	Shooting Gallery	0	\$	322	\$		\$	413	\$	2,300
61	P582	Skating Rink	0	\$	199	\$	_	\$	295	\$	
63	P698	Swap Meet Operator	0	\$	490	\$		\$	634	φ\$	
64	P511	CyberCafe	0	\$	199	\$			295		
65	P287	Towing Operation	2	\$	416	\$	832	\$		\$	
66	P685	Tow Unit Operator	48	\$	343	\$	16,464	<u> </u>	545	\$	1,090
67	P927	Ammunition Vendor	0	\$	999		10,404	\$	464	\$	22,272
68	P702	Valet Parking Operator	8	ф \$		\$	-	\$	1,211	\$	
69	P704	Valet Parking Attendant			303	\$	2,424	\$	423	\$	3,384
70	P954	Out-Call Massage Business	45	\$	140	\$	6,300	\$	227	\$	10,215
		ett etti muoougo Dusiness	6	\$	167	\$	1,002	\$	265	\$	1,590

Note:

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Police Permit Fees are adopted by Calendar Year (CY) while Cost Recovery is projected by Fiscal Year (FY). Hence, for Initial permits, six months cost recovery is based on current CY fees and 6 months is based on the next CY fees. For renewals however, the new CY fee is applied for the whole FY since the renewal schedule starts from November using the next year's CY fee and ends by May of the new CY.

ATTACHMENT V Projected Cost Recovery from Recommended Police Permit RENEWAL Fees CY 2022 CY 2023

Permit No.	Fund Class	Type of Business/Permit Type	No. of permits Renewed in 2021 14	Current Renewal Fee CY 2020		Current Cost Recovery FY 2020- 21 Approved City Council Fees for FY 2020-21		Projected Cost Recovery FY 2022-23	
9	P202	Antique Shop		\$	302	\$ 4,228	\$ 474	\$	6,636
10	P205	Antique Show Promoter or Collectors' Exchange	0	\$	302	\$	\$ 473	\$	_
11	P510	Arcade Game	25	\$	199	\$ 4,975	\$ 237	\$	5,925
1.4	P509/	Alcade Game	25	Ψ	100	φ 4,010	¢	Ŷ	0,020
12	P709(A)	Arcade Picture	4	\$	302	\$ 1,208	\$ 427	\$	1,708
13	P706	Auto Park	1,004	\$	302	\$ 303,208	\$ 423	\$	424,692
14	P912	Bath/Tanning Salon	55	\$	213	\$ 11,715	\$ 308	\$	16,940
15	P314 P519/	Bowling Alley	11	\$	213	\$ 2,343	\$ 308	\$	3,388
16		Café Entertainment & Shows	379	\$	302	\$ 114,458	\$ 473	\$	179,267
18	P520	Card Club/School	0	\$	302	\$ -	\$ 473	\$	
19	P523	Carnival	2	\$	137	\$ 274	\$ 236	\$	472
20	P529	Dance Hall	123	\$	302	\$ 37,146	\$ 473	\$	58,179
21	P531	Dance, One Night Public	20	\$	-	\$ -	\$ -	\$	-
22	P530	Dance, Teenage Public	0	\$	_	\$ -	\$ -	\$	-
23	P526	Dancing Academy	15	\$	199	\$ 2,985	\$ 295	\$	4,425
24	P527	Dancing Club	0	\$	199	\$ -	\$ 249	\$	_
25	P933	Escort	0	\$	314	\$ -	\$ 473	\$	
26	P934	Escort Bureau	1	\$	302	\$ 302	\$ 473	\$	473
27	P364	Family Billiard Room	1	\$	199	\$ 295	\$ 249	\$	249
28	P925	Firearms Dealer	17	\$	302	\$ 5,134	\$ 473	\$	8,041
29	P926	Ammunitions Salesperson	103	\$	272	\$ 28,016	\$ 382	\$	39,346
30	P935	Figure Studio	0	\$	302	\$	\$ 453	\$	
32	P677	Firefighters Organization-Promoter	0	\$	213	\$ -	\$ 308	\$	×
33	P679	Firefighters Organization-Solicitor	0	\$	140	\$ -	\$ 227	\$	-
34	P539	Game, Skills/Science	3	\$	199	\$ 597	\$ 295	\$	885
35	P576	Hostess, Dance Hall	2	\$	302	\$ 604	\$ 473	\$	946
36	P946	Junk Collector	19	\$	152	\$ 2,888	\$ 251	\$	4,769
37	P947	Junk Dealer	57	\$	302	\$ 17,214	\$ 473	\$	26,961
38	P950	Key Duplicator	161	\$	164		\$ 251	\$	40,411
39	P951	Massage-Establishment On	371	\$	302	\$ 112,042	\$ 473	\$	175,483
43	P581/ P781(A)	Motion Picture Show/Adult	19	\$	302	<u>\$</u> 5,738	\$ 427	, \$	8,113
45	P462	Pawnbroker	72	\$	302	\$ 21,744	\$ 473	\$	34,056
47	P682	Peace Officer Organization Promoter	0	\$	213	\$ -	\$ 308	\$	2
48	P681	Peace Officer Organization Solicitor	0	\$	140	\$ -	\$ 227	¢	-

ATTACHMENT V Projected Cost Recovery from Recommended Police Permit RENEWAL Fees CY 2022 CY 2023

No. Clas	Fund Class	Type of Business/Permit Type	No. of permits Renewed in 2021	Current Renewal Fee CY 2020		Current Cost Recovery FY 2020- 21 Approved City Council Fees for FY 2020-21		Recommended Renewal Fee CY 2023		Projected Cost Recovery FY 2022-23	
	P362	Pool Room - Single Table	31	\$	302	\$	9,362	\$	453	\$	14,043
50	P363	Pool Room - Two or more Tables	55	\$	302	\$	16,610	\$	453	\$	24,915
52	P569	Rides- (Mechanical)	0	\$	152	\$		\$	258	\$	-
53	P970	Rummage Sale (Annual)	23	\$	152	\$	3,496	\$	251	\$	5,773
54	P923	Sale, Close Out	0	\$	3	\$	-	\$		\$	
55	P937	Sale, Fire	0	\$	-	\$	-	\$		\$	
56	P272	Secondhand (Auto Parts)	35	\$	302	\$	10,570	\$	473	\$	16,555
57	P273	Secondhand (General)	240	\$	302	\$	72,480	\$	473	\$	113,520
58	P274	Secondhand (Books/Magazines)	11	\$	302	\$	3,322	\$	473	\$	5,203
59	P275	Secondhand (Jewelry)	191	\$	302	\$	57,682	\$	473	\$	90,343
60	P978	Shooting Gallery	2	\$	302	\$	604	\$	413	\$	826
61	P582	Skating Rink	2	\$	199	\$	398	\$	295	\$	590
63	P698	Swap Meet Operator	4	\$	302	\$	1,208	\$	475	\$	1,900
64	P511	CyberCafe	0	\$	199	\$	_	\$	295	\$	-
65	P287	Towing Operation	84	\$	302	\$	25,368	\$	545	\$	45,780
66	P685	Tow Unit Operator	347	\$	314	\$	108,958	\$	464	\$	161,008
67	P927	Ammunition Vendor	4	\$	302	\$	1,208	\$	473	\$	1,892
68	P702	Valet Parking Operator	157	\$	302	\$	47,414	\$	423	\$	66,411
69	P704	Valet Parking Attendant	594	\$	140	\$	83,160	\$	227	\$	134,838
70	P954	Out-Call Massage Business	29	\$	167	\$	4,843	\$	265	\$	7,685

Note:

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Group 1 Businesses	LAMC Section	Fund/Class	Original Fee	Annual Police Permit Fee	Change of Location Fee	SANTA MONICA	SACRAMENTO	NEWPORT BEACH	TACOMA	SAN DIEGO	5
Secondhand Auto Parts	103.309	P272	\$491.00	\$270.00	\$491.00	\$396.90	\$380.00	N/A	N/A	98	
Secondhand (Books/Mags.)	103.31	P274	\$491.00	\$270.00	\$491.00	N/A	N/A	N/A	N/A	N/A	
Secondhand (General)	103.311	P273	\$491.00	\$270.00	\$491.00	\$396.90	\$300.00	\$126.00	\$150.00	98	
Secondhand (Jewelry)	103.311	P275	\$491.00	\$270.00	\$491.00	N/A	N/A	N/A	N/A	N/A	