

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: September 29, 2022

CAO File No. 0160-01542-0010

Council File No. --

Council District: All

To: The Mayor
The Council

From: Matthew W. Szabo, City Administrative Officer 

Reference: Transmittal from the Board of Police Commissioners dated June 14, 2022;
submitted to this Office on August 4, 2022

Subject: **PROPOSED ADJUSTMENTS TO POLICE COMMISSION PERMIT FEES FOR
CALENDAR YEAR 2023**

RECOMMENDATION

That the Council, subject to the approval of the Mayor, request the City Attorney to draft the appropriate ordinance changes to Los Angeles Municipal Code Section 103.12, to effectuate the 2023 Business Permit Fee Schedule adjustments, as recommended in the Board of Police Commissioners report dated June 14, 2022.

SUMMARY

At its meeting of June 14, 2022, the Board of Police Commissioners (Board) approved the 2023 Calendar Year (CY) police permit fee schedule adjustments for business activities under the purview of the Board. In accordance with Mayoral Executive Directive No. 3, the Board transmits the Police Permit Fee Study for proposed ordinance changes to police permits for the 2023 CY.

In accordance with the Los Angeles Municipal Code (LAMC) Section 103.00, the Board is responsible for the regulation and control of permits relative to the business activities listed under the Business Permit Fee Schedule prescribed in LAMC 103.12. Business owners are required to obtain a permit issued by the Board to operate, engage in, conduct or carry on any business (LAMC 103.02). The permits ensure that businesses with a public safety element are operated by qualified persons. A total of 54 police permits are in effect as of March 2018. Each permit has an associated fee, intended to recover the actual costs to the City for issuing, administering, and enforcing the permit programs. The Board proposes fee adjustments to 53 of the current 54 permit fees, excluding the Alarm System Subscriber fee, which will be addressed in a separate report.

Staff from the Board's Permit Processing and Records Section and the Police Commission Investigation Division conducted a time and motion study to confirm all the activities associated with the processing of General and Jewelry Secondhand permits, including the personnel involved, and the amount of time spent. The Board reports that COVID-19 restrictions impacted the review of Secondhand permits. Therefore, staff also used several benchmarks to confirm that the permit

fees are within the range comparable to other municipalities and jurisdictions in California. Calculations were based on time and the average hourly rate using the 2021 Wages and Count for civilian and sworn employees. Fringe benefits were calculated utilizing the Cost Allocation Plan 43 prepared by the Office of the Controller. The proposed fee adjustments also reflect time and personnel for services provided by employees from the Office of Finance. The proposed fee adjustments to LAMC Section 103.12 will increase the costs recovered for staff and related costs for the last six months of FY 2022-23 as follows:

Police Business Permit Fees	Current Cost Recovery FY 2022-23	Proposed Fee FY 2022-23 (6 months Jan-July)	Projected Revenue FY 2022-23
Initial Permit Application	\$170,537	\$224,279	\$53,742
Renewal Permit	\$1,150,201	\$1,732,647	\$582,446
Total	\$1,320,738	\$1,956,926	\$636,188

It should be noted that the proposed 2023 CY Fee Adjustments will amend the current ordinance for the 2020 Police Permit Fees. Although the City Council approved the 2022 CY Fee Adjustments on January 11, 2022 (C.F. 21-1268), the City Attorney has not prepared the proposed ordinance changes.

The Business Permit Fee Schedule adjustments will require an ordinance to amend LAMC Section 103.12. In accordance with Charter Section 240, Council approval of the proposed ordinance change is required, since the Council has the authority to pass ordinances upon any subject of municipal concern.

FISCAL IMPACT STATEMENT

Approval of the Business Permit Fee Schedule, under the purview of the Board of Police Commissioners (Board), is estimated to recover an additional \$636,188 for staff and related costs in the last six months of Fiscal Year 2022-23. Thereby increasing the Adopted Budget revenue target from \$1.32 million to \$1.95 million. The City Attorney will be required to draft an ordinance to update Los Angeles Municipal Code Section 103.12, to effectuate the fees described in the attached Board report. Fees from permits will be deposited into the following Revenue Source Codes: 4071 - Police Permits; 4662 – Impound Fees; and 3286 Bingo Percentage Fees. There is no additional impact to the General Fund.

FINANCIAL POLICIES STATEMENT

The recommendation stated in this report is in compliance with the City’s Financial Policies in that the proposed fees are based on the full cost of operations and are monitored annually to ensure that the rates meet the reasonable cost for the services provided.

MWS:DP:04230028c

Attachment

LOS ANGELES POLICE COMMISSION

BOARD OF
POLICE COMMISSIONERS

WILLIAM J. BRIGGS, II
PRESIDENT

EILEEN M. DECKER
VICE PRESIDENT

DALE BONNER
MARIA LOU CALANCHE
STEVE SOBOROFF

MARIA SILVA
COMMISSION EXECUTIVE ASSISTANT II



ERIC GARCETTI
MAYOR

RICHARD M. TEFANK
EXECUTIVE DIRECTOR

MARK P. SMITH
INSPECTOR GENERAL

EXECUTIVE OFFICE
POLICE ADMINISTRATION BUILDING
100 WEST FIRST STREET, SUITE 134
LOS ANGELES, CA 90012-4112

(213) 236-1400 PHONE
(213) 236-1410 FAX
(213) 236-1440 TDD

June 17, 2022

BPC #22-130

City Administrative Officer
City Hall East, Room 1500
Los Angeles, CA 90012

Attention Richard H. Llewellyn, Jr:

RE: RECOMMENDED ADJUSTMENTS TO POLICE PERMIT FEES CALENDAR YEAR
2023

At the regular meeting of the Board of Police Commissioners held Tuesday, June 14, 2022, the Board APPROVED the Executive Director's report relative to the above matter.

This matter is being forwarded to you for informational purposes only.

Respectfully,

BOARD OF POLICE COMMISSIONERS

A handwritten signature in black ink, appearing to read "Rebecca M. Munoz".

REBECCA M. MUNOZ

Commission Executive Assistant

Attachment

c: Chief of Police
Chief Legislative Analyst

LOS ANGELES POLICE COMMISSION

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City Administrative Officer
City Hall East, Room 1500
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REBECCA M. MUNOZ
Commission Executive Assistant

Attachment

c: Chief of Police
Chief Legislative Analyst

INTRADEPARTMENTAL CORRESPONDENCE

June 14, 2022

1.0

TO: Honorable Board of Police Commissioners

FROM: Executive Director, Board of Police Commissioners

SUBJECT: RECOMMENDED ADJUSTMENTS TO POLICE PERMIT FEES FOR
CALENDAR YEAR 2023

RECOMMENDED ACTION:

That the Board of Police Commissioners:

1. APPROVE and RECOMMEND adoption of the adjustments to the fee structure for initial and renewal permit fees and TRANSMIT the report to the City Administrative Officer (CAO) and the Chief Legislative Analyst.

BACKGROUND:

The Mayor's Executive Directive No. FM-3 directs all Departments to submit annually to the CAO a report setting forth the costs for each special service it renders including recommendations for adjustments to the fee structure. This report is being submitted as required to recommend adjustments to the fee structure for permits issued during Calendar Year (CY) 2023¹. All the recommended adjustments to the fees, once approved by the Mayor and City Council, will require an Ordinance amendment prior to implementation.

METHODOLOGY:

To establish the cost associated with each permit, the Police Commission Permit Processing and Records Section (PPRS) staff of the Police Commission Investigation Division conducted a time and motion study to confirm all the activities associated with the processing of General and Jewelry Secondhand permits, the personnel involved in each activity and the amount of time spent. The amount of time, expressed in the percentage of one hour, was multiplied by the position's average hourly salary rate. The hourly rates are from the Department's Fiscal Year (FY) 2020-21 Wages and Count (W&C) for Civilian and Sworn Employees calculation, using methodology approved by the CAO for the FY 2020-21 recommended budget.

¹ This report addresses all police permit fees under L.A.M.C. § 103.12, except for Alarm System Subscribers, which will be addressed in a separate report.

To determine indirect costs such as fringe benefits, direct salary costs were multiplied by the rates established in the FY 2021-22 Cost Allocation Plan (CAP) 43 prepared by the Controller's Office. The rates are used city-wide when calculating the cost of providing special services.

Per CAP 43, the Department's civilian overhead rate is 137.73 %, a percent increase of 1.0 % from the CAP 42 rate of 136.32% last applied. The total sworn overhead CAP 43 rate without field support is 140.59%, a percent increase of 8.5% from the last applied CAP 42 rate of 129.53%. The CAP 43 rate for sworn positions in field operations is 153.23%, a percent decrease of 5.6 % from the CAP 42 rate of 161.76%.

The cost for services provided by employees at the Office of Finance (Finance) was also factored into the permit fee recalculations. The direct costs were based on Finance's FY 2020-21 (W&C) while indirect costs were 197.10 % based on FY 2020-21 CAP 43 and the percent increase was 26% from the CAP41 rate used last year in Finance.

DISCUSSION:

I. Initial Police Permit Fee Recommendations

There were limited number of secondhand permits under review during the period of July 2021 to June 2022 because of compliance with City mandates due to Covid-19 restrictions. Therefore, the PC staff benchmarked secondhand shop police permit fees studied that will validate and provide further authentication to the current methodology of time spent expressed in the percentage of one hour multiplied by the position's average hourly salary rate. The benchmarks were used to confirm that the permit fees are within a range of fees surveyed of comparable municipalities and neighboring jurisdictions in California.

The PPRS continues to maintain its effective workflow in processing initial permits. In coordination with Finance, PPRS conducts permit classes to provide comprehensive information and ensure full compliance to permit requirements. Staff receive applications and payments, record and update information on the LATAX database, respond to follow up questions, and ensure that required investigations and inspections are undertaken. Once all the requirements are met and the permit is granted by the Executive Director and/or the Police Permit Review Panel, Finance prints and mails the permit.

Sworn staff of Commission Investigation Division (CID) are also involved in the processing of initial permit applications. Their tasks include but are not limited to the review of applicants' background, criminal history and financial records. They coordinate with other City Departments and undertake site inspections as required to ensure compliance to State laws and Municipal codes. Additionally, sworn staff of the CID are tasked to review permit applications for some businesses such as pawnbrokers,

junk dealers and swap meet operators. Their staff time is calculated accordingly and added to the costs.

Additional costs include the time spent by PC civilian staff to calculate and prepare a report with updated permit fee recommendations, the annual maintenance of Cry Wolf and Medallion user licenses, and software systems used to manage police and alarm permits, and printing and postage costs. Increases to the salary rates and CAP rates applied to staff time spent on processing applications and the above-mentioned additional costs have resulted in increases of cost for all initial permits. Refer to Attachments I through V for details on the recommended fees and projected cost recovery for all initial permit applications.

Identification Cards

All individuals (not business locations) issued Escort, Firearms/Ammunition Salespersons, Firefighter Organization-Solicitor, Peace Officer Organization-Solicitor, Key Duplicator, Tow Unit Operator, and Valet Parking Attendant police permits are required to wear a Police Commission Identification (ID) card during business hours. The cost of the ID card remains at \$12 and has been included in the recommended permit fees for each of these permits. A fee of the same price will apply if the ID card is lost and needs to be replaced.

II. Police Permit Renewal Fee Recommendations

Staff from Finance and sworn and civilian employees from CID are involved in the permit renewal process. The tasks handled by Finance include mailing original, reapplication, and delinquent renewal notices, processing return envelopes, depositing payments, updating the LATAX (permit and payment) database, and reviewing all renewal applications by a supervisor. The cost associated with Finance staff is calculated at \$169.14. (Attachment II). Finance confirmed the positions processing initial and renewals with an updated Time & Motion Study for 2020-21 & 2021-22.

Sworn staff from CID spend approximately 35% of their time on inspection of police-permitted businesses seeking renewal of their permit. The annual cost for sworn-employee time, including indirect costs divided by the approximate number of renewal permits granted in 2021 was calculated at \$319.77. The cost associated with civilian employees tasked with mailing certificates (permits) was calculated at \$1.99.

As with initial permits, the cost for Police Commission civilian staff to calculate permit fees and to prepare a report with recommendations; the annual maintenance of Cry Wolf and Medallion user licenses; and, printing and postage costs were also included in the calculations.

The recommended renewal fee for several permits will be the same as for their new permits since the initial fee is significantly lower than the recommended renewal fee. Refer to Attachment III for details.

III. Projected Cost Recovery for all Police Permits

If the attached recommended fees are adopted (Attachments I through V), the following table reflects the projected cost recovery based upon the number of permits issued in 2021:

Los Angeles Police Department Police Permits ¹	Expected Current Cost Recovery FY 2021/2022 Approved Fee by City Council	Projected Cost Recovery FY 2022/2023 ²	Increase/Decrease
Initial Permit	\$170,537	\$224,279	\$53,742
Permit Renewals	\$1,150,201	\$1,732,647	\$582,446
TOTAL	\$1,320,738	\$1,956,926	\$636,188

¹ Excludes initial and renewal applications for Alarm System Subscribers which will be included in another report.

² Police Permit Fees are adopted by Calendar Year (CY) while cost recovery is projected by Fiscal Year. Hence, for Initial permits, six months cost recovery is based on current CY fees and 6 months is based on the next CY fees. For renewals however, the new CY fee is applied for the whole FY following the renewal schedule that starts from November using the next year's CY fee and ends by May of the new CY.


Projected cost recovery for both initial permits and permit renewals assumes that Section 103.12 of the LAMC will be amended by the City Attorney's Office by July 1, 2022 to allow the new fees to be in effect for CY 2023. Renewal notices with the new CY fees are sent out by Finance on November 1st of each year and payments received thereafter use the new CY rates.

Please refer to the following attachments for more detailed information.

- Attachment I Current and Recommended Fees for INITIAL & RENEWAL Police Permits, CY 2022 vs CY 2023
- Attachment II Estimated Cost for INITIAL Police Permits Fees, CY 2023
- Attachment III Estimated Cost for RENEWAL Police Permits, CY 2023

Attachment IV.....	Projected Cost Recovery from Recommended Police Permit INITIAL Fees, CY 2022 vs CY 2023
Attachment V.....	Projected Cost Recovery from Recommended Police Permit RENEWAL Fees, CY 2022 vs CY 2023

If you have any questions, please contact me at (213) 236-1400.


RICHARD M. TEFANK, Executive Director
Board of Police Commissioners

Attachments

**BOARD OF
POLICE COMMISSIONERS**
Approved June 14, 2022
Secretary *Rebecca Munoz*

ATTACHMENT I
Current and Recommended Fees for INITIAL & RENEWAL Police Permits
CY 2020 vs CY 2022/CY2023

Permit No. ¹	Fund Class	Type of Business/ Permit Type	Initial Permit			Permit Renewal		
			Current CY 2020	City Council Approved CY 2022*	Recommend CY 2023	Current CY 2020	City Council Approved CY 2022*	Recommend CY 2023
9	P202	Antique Shop	\$ 491	\$ 550	\$ 601	\$ 302	\$ 446	469
10	P205	Antique Show Promoter or Collectors' Exchange	\$ 491	\$ 550	\$ 601	\$ 302	\$ 444	468
11	P510	Arcade Game	\$ 199	\$ 248	\$ 290	\$ 199	\$ 248	290
12	P509/ P709(A)	Arcade Picture	\$ 337	\$ 380	\$ 422	\$ 302	\$ 380	422
13	P706	Auto Park	\$ 303	\$ 369	\$ 418	\$ 302	\$ 369	418
14	P912	Bath/Tanning Salon	\$ 213	\$ 262	\$ 303	\$ 213	\$ 262	303
15	P314	Bowling Alley	\$ 213	\$ 262	\$ 303	\$ 213	\$ 262	303
16	P519/ P719(A)	Café Entertainment & Shows	\$ 993	\$ 1,096	\$ 1,173	\$ 302	\$ 444	468
18	P520	Card Club/School	\$ 475	\$ 519	\$ 541	\$ 302	\$ 444	468
19	P523	Carnival	\$ 137	\$ 190	\$ 231	\$ 137	\$ 190	231
20	P529	Dance Hall	\$ 593	\$ 667	\$ 724	\$ 302	\$ 444	468
21 ²	P531	Dance, One Night Public	\$ 795	\$ 858	\$ 916	N/A	N/A	N/A
22 ²	P530	Dance, Teenage Public	\$ 470	\$ 542	\$ 542	N/A	N/A	N/A
23	P526	Dancing Academy	\$ 199	\$ 249	\$ 290	\$ 199	\$ 249	290
24	P527	Dancing Club	\$ 199	\$ 249	\$ 290	\$ 199	\$ 249	290
25	P933	Escort	\$ 450	\$ 478	\$ 576	\$ 314	\$ 444	468
26	P934	Escort Bureau	\$ 484	\$ 563	\$ 620	\$ 302	\$ 444	468
27	P364	Family Billiard Room	\$ 199	\$ 249	\$ 290	\$ 199	\$ 249	290
28	P925	Firearms Vendor	\$ 999	\$ 1,120	\$ 1,198	\$ 302	\$ 444	468
29	P926	Ammunition Salesperson	\$ 272	\$ 329	\$ 377	\$ 272	\$ 329	377
30	P935	Figure Studio	\$ 334	\$ 399	\$ 448	\$ 302	\$ 399	448
32	P677	Firefighter Organization- Promoter	\$ 213	\$ 262	\$ 303	\$ 213	\$ 262	303
33	P679	Firefighter Organization- Solicitor	\$ 140	\$ 181	\$ 222	\$ 140	\$ 181	222
34	P539	Games, Skills/Science	\$ 199	\$ 249	\$ 290	\$ 199	\$ 249	290
35	P576	Hostess, Dance Hall	\$ 402	\$ 475	\$ 527	\$ 302	\$ 444	468
36	P946	Junk Collector	\$ 152	\$ 204	\$ 246	\$ 152	\$ 204	246
37	P947	Junk Dealer	\$ 491	\$ 551	\$ 614	\$ 302	\$ 444	468
38	P950	Key Duplicator	\$ 164	\$ 204	\$ 246	\$ 164	\$ 204	246
39 ³	P951	Massage Establishment (On)	\$ 828	\$ 943	\$ 990	\$ 302	\$ 444	468
43	P581/ P781(A)	Motion Picture Show/Adult	\$ 337	\$ 380	\$ 422	\$ 302	\$ 379	422
45	P462	Pawnbroker	\$ 636	\$ 1,156	\$ 1,246	\$ 302	\$ 444	468

ATTACHMENT I
Current and Recommended Fees for INITIAL & RENEWAL Police Permits
CY 2020 vs CY 2022/CY2023

Permit No. ¹	Fund Class	Type of Business/ Permit Type	Initial Permit			Permit Renewal		
			Current CY 2020	City Council Approved CY 2022*	Recommend CY 2023	Current CY 2020	City Council Approved CY 2022*	Recommend CY 2023
47	P682	Peace Officer Organization-Promoter	\$ 213	\$ 262	\$ 303	\$ 213	\$ 262	303
48	P681	Peace Officer Organization-Solicitor	\$ 140	\$ 181	\$ 222	\$ 140	\$ 181	222
49	P362	Pool Room - Single Table	\$ 334	\$ 399	\$ 448	\$ 302	\$ 399	448
50	P363	Pool Room - 2 or more tables	\$ 334	\$ 646	\$ 448	\$ 302	\$ 444	448
52	P569	Rides - (Mechanical)	\$ 160	\$ 212	\$ 253	\$ 152	\$ 212	253
53	P970	Rummage Sale (Annual)	\$ 152	\$ 204	\$ 246	\$ 152	\$ 204	246
54 ²	P923	Sale, Close Out	\$ 199	\$ 249	\$ 290	N/A	N/A	N/A
55 ²	P937	Sale, Fire	\$ 199	\$ 249	\$ 290	N/A	N/A	N/A
56	P272	Secondhand (Auto Parts)	\$ 491	\$ 560	\$ 723	\$ 302	\$ 444	468
57	P273	Secondhand (General)	\$ 491	\$ 553	\$ 720	\$ 302	\$ 444	468
58	P274	Secondhand (Books/Magazines)	\$ 491	\$ 553	\$ 720	\$ 302	\$ 444	468
59	P275	Secondhand (Jewelry)	\$ 491	\$ 553	\$ 780	\$ 302	\$ 444	468
60	P978	Shooting Gallery	\$ 322	\$ 366	\$ 408	\$ 302	\$ 366	408
61	P582	Skating Rink	\$ 199	\$ 249	\$ 290	\$ 199	\$ 249	290
63	P698	Swap Meet Operator	\$ 490	\$ 550	\$ 629	\$ 302	\$ 446	468
64	P511	Cybercafé	\$ 199	\$ 249	\$ 290	\$ 199	\$ 249	290
65	P287	Towing Operation	\$ 416	\$ 488	\$ 540	\$ 302	\$ 444	468
66	P685	Tow Unit Operator	\$ 343	\$ 407	\$ 459	\$ 314	\$ 407	459
67	P927	Ammunition Vendor	\$ 999	\$ 1,086	\$ 1,206	\$ 302	\$ 444	468
68	P702	Valet Parking Operator	\$ 303	\$ 369	\$ 418	\$ 302	\$ 369	418
69	P704	Valet Parking Attendant	\$ 140	\$ 181	\$ 222	\$ 140	\$ 181	222
70 ⁴	P954	Out-Call Massage Business	\$ 167	\$ 219	\$ 260	\$ 167	\$ 219	260

* City Council Approved Fees for CY 22; however, Ordinance was not received from City Attorney.

Note:

- ¹ Permits No. 1 - 7 are not included because these services are not provided by the Police Commission.
 Permits No. 17, 31, 44, 46, 51 & 62 are not included because the City does not charge for these permits.
 (Permit No. 31 is for a charitable organization; no permit fee is charged; No. 62 is State regulated; City issues registration but does not charge for this service.) As of Mar 2018, there are 54 Police permits, 53 of which are charged as shown above.
 Permits No. 40, 41 & 42 - Eliminated permits per Ordinance No. 183603 dated 12/2/14.
 Permit No. 8 - Alarm System Subscribers Initial Permit Fee will be addressed in a separate report.
 Four Services processed by the Police Commission for which fees are charged have been addressed in an earlier, separate report.
- ² Permits No. 21, 22, 54 & 55 - One time events; no renewal fees are incurred.
- ³ Permit No. 39 - Renamed per Ordinance No. 183603 dated 12/2/14.
- ⁴ Permit No. 70 - New established permit (P954) starting January 2016 per Ordinance No. 183603.

ATTACHMENT II
Estimated Cost for INITIAL Police Permits
CY 2023

FEE IMPLEMENTATION (Form 638 A-CAP)

Permit No.	Fund Class	A Special Service Full Cost Recovery	B Direct Net Salaries w/o Overtime	C CTO 43 Rate %	D CTO 43 Amount B X C	E Gross Salaries with CTO B + D	F CAP 43 Consol. Rate %	G CAP 43 Indirect Cost Amt E X F	H Div. OH Rate %	I Div. OH Amt E X H	J Exp & OT	K Total Direct Cost E + J	L Total Billable Cost E + G + I + J	M Annual No. of Units	N RATE: Cost/ Unit ⁴ L / M
9	P202	ANTIQUÉ SHOP¹													
		Office of Finance	\$ 56.93			\$ 56.93	197.10%	\$ 112.21				\$ 56.93	\$ 169.14		\$ 169.14
		Civilian CID - Permit Processing & Records	\$ 37.22			\$ 37.22	137.73%	\$ 51.26				\$ 37.22	\$ 88.48		\$ 88.48
		CCD/CID	\$ 140.76			\$ 140.76	140.59%	\$ 197.89				\$ 140.76	\$ 338.65		\$ 338.65
		PC-Policy Unit	\$ 0.61			\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45
		Medallion Maintenance 2											\$ 2.33		\$ 2.33
		Printing & Postage											\$ 1.00		\$ 1.00
		Total	\$ 235.52			\$ 235.52		\$ 362.21				\$ 235.52	\$ 601.06	1	\$ 601.06
														
10	P205	ANTIQUÉ SHOWPROMOTER OR COLLECTORS' EXCHANGE¹													
		Office of Finance	\$ 56.93			\$ 56.93	197.10%	\$ 112.21				\$ 56.93	\$ 169.14		\$ 169.14
		Civilian CID - Permit Processing & Records	\$ 37.22			\$ 37.22	137.73%	\$ 51.26				\$ 37.22	\$ 88.48		\$ 88.48
		Sworn - CCD	\$ 140.76			\$ 140.76	140.59%	\$ 197.89				\$ 140.76	\$ 338.65		\$ 338.65
		PC-Policy Unit	\$ 0.61			\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45
		Medallion Maintenance 2											\$ 2.33		\$ 2.33
		Printing & Postage											\$ 1.00		\$ 1.00
		Total	\$ 235.52			\$ 235.52		\$ 362.21				\$ 235.52	\$ 601.06	1	\$ 601.06
														
11	P510	ARCADE GAME													
		Office of Finance	\$ 56.93			\$ 56.93	197.10%	\$ 112.21				\$ 56.93	\$ 169.14		\$ 169.14
		Civilian CID - Permit Processing & Records	\$ 49.04			\$ 49.04	137.73%	\$ 67.54				\$ 49.04	\$ 116.58		\$ 116.58
		PC-Policy Unit	\$ 0.61			\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45
		Medallion Maintenance 2											\$ 2.33		\$ 2.33
		Printing & Postage											\$ 1.00		\$ 1.00
		Total	\$ 106.58			\$ 106.58		\$ 180.59				\$ 106.58	\$ 290.50	1	\$ 290.50
														

ATTACHMENT II
Estimated Cost for INITIAL Police Permits
CY 2023

Permit No.	Fund Class	A Special Service Full Cost Recovery	B Direct Net Salaries w/o Overtime	C CTO 43 Rate %	D CTO 43 Amount B X C	E Gross Salaries with CTO B + D	F CAP 43 Consol. Rate %	G CAP 43 Indirect Cost Amt E X F	H Div. OH Rate %	I Div. OH Amt E X H	J Exp & OT	K Total Direct Cost E + J	L Total Billable Cost E + G + I + J	M Annual No. of Units	N RATE: Cost/ Unit ⁴ L / M
12	P509/ P709 (A)	ARCADE PICTURE													
		Office of Finance	\$ 56.93			\$ 56.93	197.10%	\$ 112.21				\$ 56.93	\$ 169.14		\$ 169.14
		Civilian CID - Permit Processing & Records	\$ 104.52			\$ 104.52	137.73%	\$ 143.96				\$ 104.52	\$ 248.48		\$ 248.48
		PC-Policy Unit	\$ 0.61			\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45
		Medallion Maintenance 2											\$ 2.33		\$ 2.33
		Printing & Postage											\$ 1.00		\$ 1.00
		Total	\$ 162.06			\$ 162.06		\$ 257.00				\$ 162.06	\$ 422.39	1	\$ 422.39
13	P706	AUTO PARK													
		Office of Finance	\$ 7,457.83			\$ 7,457.83	197.10%	\$ 14,699.38				\$ 7,457.83	\$ 22,157.21		\$ 169.14
		Civilian CID - Permit Processing & Records	\$ 4,765.78			\$ 4,765.78	137.73%	\$ 6,563.91				\$ 4,765.78	\$ 11,329.69		\$ 86.48
		Sworn - CID	\$ 8,608.01			\$ 8,608.01	140.59%	\$ 12,102.00				\$ 8,608.01	\$ 20,710.01		\$ 158.09
		PC-Policy Unit	\$ 79.91			\$ 79.91	137.73%	\$ 110.06				\$ 79.91	\$ 189.97		\$ 1.45
		Medallion Maintenance 2											\$ 305.23		\$ 2.33
		Printing & Postage											\$ 131.00		\$ 1.00
		Total	\$ 20,911.53			\$ 20,911.53		\$ 33,475.35				\$ 20,911.53	\$ 54,823.11	131	\$ 418.50
14	P912	BATH/TANNING SALON													
		Office of Finance	\$ 170.79			\$ 170.79	197.10%	\$ 336.63				\$ 170.79	\$ 507.42		\$ 169.14
		Civilian CID - Permit Processing & Records	\$ 163.92			\$ 163.92	137.73%	\$ 225.77				\$ 163.92	\$ 389.69		\$ 129.90
		PC-Policy Unit	\$ 1.83			\$ 1.83	137.73%	\$ 2.52				\$ 1.83	\$ 4.35		\$ 1.45
		Medallion Maintenance 2											\$ 6.99		\$ 2.33
		Printing & Postage											\$ 3.00		\$ 1.00
		Total	\$ 336.54			\$ 336.54		\$ 564.91				\$ 336.54	\$ 911.44	3	\$ 303.81
															L.A. County Public Health Dept. Inspection Fee
															\$ 182.00

ATTACHMENT II
Estimated Cost for INITIAL Police Permits
CY 2023

Permit No.	Fund Class	A Special Service Full Cost Recovery	B Direct Net Salaries w/o Overtime	C CTO 43 Rate %	D CTO 43 Amount B X C	E Gross Salaries with CTO B + D	F CAP 43 Consol. Rate %	G CAP 43 Indirect Cost Amt E X F	H Div. OH Rate %	I Div. OH Amt E X H	J Exp & OT	K Total Direct Cost E + J	L Total Billable Cost E + G + I + J	M Annual No. of Units	N RATE: Cost/ Unit ⁴ L / M
15	P314	BOWLING ALLEY¹													
		Office of Finance	\$ 56.93			\$ 56.93	197.10%	\$ 112.21				\$ 56.93	\$ 169.14		\$ 169.14
		Civilian CID - Permit Processing & Records	\$ 54.64			\$ 54.64	137.73%	\$ 75.26				\$ 54.64	\$ 129.90		\$ 129.90
		PC-Policy Unit	\$ 0.61			\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45
		Medallion Maintenance 2											\$ 2.33		\$ 2.33
		Printing & Postage											\$ 1.00		\$ 1.00
		Total	\$ 112.18			\$ 112.18		\$ 188.30				\$ 112.18	\$ 303.81	1	\$ 303.81
16	P519/ P719(A)	CAFÉ ENTERTAINMENT & SHOWS													
		Office of Finance	\$ 797.02			\$ 797.02	197.10%	\$ 1,570.93				\$ 797.02	\$ 2,367.95		\$ 169.14
		Civilian CID - Permit Processing & Records	\$ 1,488.20			\$ 1,488.20	137.73%	\$ 2,049.70				\$ 1,488.20	\$ 3,537.90		\$ 252.71
		Sworn - CID	\$ 4,344.76			\$ 4,344.76	140.59%	\$ 6,108.30				\$ 4,344.76	\$ 10,453.06		\$ 746.65
		PC-Policy Unit	\$ 8.54			\$ 8.54	137.73%	\$ 11.76				\$ 8.54	\$ 20.30		\$ 1.45
		Medallion Maintenance 2											\$ 32.62		\$ 2.33
		Printing & Postage											\$ 14.00		\$ 1.00
		Total	\$ 6,638.52			\$ 6,638.52		\$ 9,740.68				\$ 6,638.52	\$ 16,425.82	14	\$ 1,173.27
18	P520	CARD CLUB / SCHOOL¹													
		Office of Finance	\$ 56.93			\$ 56.93	138.69%	\$ 78.96				\$ 56.93	\$ 135.89		\$ 135.89
		Civilian CID - Permit Processing & Records	\$ 35.65			\$ 35.65	137.73%	\$ 49.10				\$ 35.65	\$ 84.75		\$ 84.75
		Sworn - CID	\$ 131.42			\$ 131.42	140.59%	\$ 184.76				\$ 131.42	\$ 316.18		\$ 316.18
		PC-Policy Unit	\$ 0.61			\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45
		Medallion Maintenance 2											\$ 2.33		\$ 2.33
		Printing & Postage											\$ 1.00		\$ 1.00
		Total	\$ 224.61			\$ 224.61		\$ 313.66				\$ 224.61	\$ 541.60	1	\$ 541.60

ATTACHMENT II
Estimated Cost for INITIAL Police Permits
CY 2023

Permit No.	Fund Class	A Special Service Full Cost Recovery	B Direct Net Salaries w/o Overtime	C CTO 43 Rate %	D CTO 43 Amount B X C	E Gross Salaries with CTO B + D	F CAP 43 Consol. Rate %	G CAP 43 Indirect Cost Amt E X F	H Div. OH Rate %	I Div. OH Amt E X H	J Exp & OT	K Total Direct Cost E + J	L Total Billable Cost E + G + I + J	M Annual No. of Units	N RATE: Cost/ Unit ⁴ L / M
19	P523	CARNIVAL¹													
		Office of Finance	\$ 113.86			\$ 113.86	197.10%	\$ 224.42				\$ 113.86	\$ 338.28		\$ 169.14
		Civilian CID - Permit Processing & Records	\$ 48.80			\$ 48.80	137.73%	\$ 67.21				\$ 48.80	\$ 116.01		\$ 58.01
		PC-Policy Unit	\$ 1.22			\$ 1.22	137.73%	\$ 1.68				\$ 1.22	\$ 2.90		\$ 1.45
		Medallion Maintenance 2											\$ 4.66		\$ 2.33
		Printing & Postage											\$ 2.00		\$ 1.00
		Total	\$ 163.88			\$ 163.88		\$ 293.31				\$ 163.88	\$ 463.85	2	\$ 231.93
20	P529	DANCE HALL													
		Office of Finance	\$ 341.58			\$ 341.58	197.10%	\$ 673.25				\$ 341.58	\$ 1,014.83		\$ 169.14
		Civilian CID - Permit Processing & Records	\$ 591.30			\$ 591.30	137.73%	\$ 814.40				\$ 591.30	\$ 1,405.70		\$ 234.28
		Sworn - CID	\$ 788.52			\$ 788.52	140.59%	\$ 1,108.58				\$ 788.52	\$ 1,897.10		\$ 316.18
		PC-Policy Unit	\$ 3.66			\$ 3.66	137.73%	\$ 5.04				\$ 3.66	\$ 8.70		\$ 1.45
		Medallion Maintenance 2											\$ 13.98		\$ 2.33
		Printing & Postage											\$ 6.00		\$ 1.00
		Total	\$ 1,725.06			\$ 1,725.06		\$ 2,601.27				\$ 1,725.06	\$ 4,346.31	6	\$ 724.39
21	P531	DANCE, ONE-NIGHT PUBLIC¹													
		Office of Finance	\$ 1,138.80			\$ 1,138.80	197.10%	\$ 2,244.18				\$ 1,138.80	\$ 3,382.78		\$ 169.14
		Civilian CID - Permit Processing & Records	\$ 3,596.60			\$ 3,596.60	137.73%	\$ 4,953.60				\$ 3,596.60	\$ 8,550.20		\$ 427.51
		Sworn - CID	\$ 2,628.40			\$ 2,628.40	140.59%	\$ 3,695.27				\$ 2,628.40	\$ 6,323.67		\$ 316.18
		PC-Policy Unit	\$ 12.20			\$ 12.20	137.73%	\$ 16.80				\$ 12.20	\$ 29.00		\$ 1.45
		Medallion Maintenance 2											\$ 46.60		\$ 2.33
		Printing & Postage											\$ 1.00		\$ 0.05
		Total	\$ 7,375.80			\$ 7,375.80		\$ 10,909.85				\$ 7,375.80	\$ 18,333.25	20	\$ 916.66

ATTACHMENT II
Estimated Cost for INITIAL Police Permits
CY 2023

Permit No.	Fund Class	A Special Service Full Cost Recovery	B Direct Net Salaries w/o Overtime	C CTO 43 Rate %	D CTO 43 Amount B X C	E Gross Salaries with CTO B + D	F CAP 43 Consol. Rate %	G CAP 43 Indirect Cost Amt EX F	H Div. OH Rate %	I Div. OH Amt EX H	J Exp & OT	K Total Direct Cost E + J	L Total Billable Cost E + G + I + J	M Annual No. of Units	N RATE: Cost/ Unit ⁴ L/M
22	P530	DANCE, TEENAGE PUBLIC¹													
		Office of Finance	\$ 56.93			\$ 56.93	197.10%	\$ 112.21				\$ 56.93	\$ 169.14		\$ 169.14
		Civilian CID - Permit Processing & Records	\$ 49.04			\$ 49.04	137.73%	\$ 67.54				\$ 49.04	\$ 116.58		\$ 116.58
		Sworn - CID	\$ 131.42			\$ 131.42	140.59%	\$ 184.76				\$ 131.42	\$ 316.18		\$ 316.18
		PC-Policy Unit	\$ 0.61			\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45
		Medallion Maintenance 2											\$ 2.33		\$ 2.33
		Printing & Postage											\$ 1.00		\$ 1.00
		Total	\$ 238.00			\$ 238.00		\$ 365.36				\$ 238.00	\$ 606.69	1	\$ 542.00
23	P526	DANCING ACADEMY¹													
		Office of Finance	\$ 56.93			\$ 56.93	197.10%	\$ 112.21				\$ 56.93	\$ 169.14		\$ 169.14
		Civilian CID - Permit Processing & Records	\$ 49.04			\$ 49.04	137.73%	\$ 67.54				\$ 49.04	\$ 116.58		\$ 116.58
		PC-Policy Unit	\$ 0.61			\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45
		Medallion Maintenance 2											\$ 2.33		\$ 2.33
		Printing & Postage											\$ 1.00		\$ 1.00
		Total	\$ 106.58			\$ 106.58		\$ 180.59				\$ 106.58	\$ 290.50	1	\$ 290.50
24	P527	DANCING CLUB¹													
		Office of Finance	\$ 56.93			\$ 56.93	197.10%	\$ 112.21				\$ 56.93	\$ 169.14		\$ 169.14
		Civilian CID - Permit Processing & Records	\$ 49.04			\$ 49.04	137.73%	\$ 67.54				\$ 49.04	\$ 116.58		\$ 116.58
		PC-Policy Unit	\$ 0.61			\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45
		Medallion Maintenance 2											\$ 2.33		\$ 2.33
		Printing & Postage											\$ 1.00		\$ 1.00
		Total	\$ 106.58			\$ 106.58		\$ 180.59				\$ 106.58	\$ 290.50	1	\$ 290.50

ATTACHMENT II
Estimated Cost for INITIAL Police Permits
CY 2023

Permit No.	Fund Class	A <u>Special Service</u> Full Cost Recovery	B Direct Net Salaries w/o Overtime	C CTO 43 Rate	D CTO 43 Amount B X C	E Gross Salaries with CTO B + D	F CAP 43 Consol. Rate	G CAP 43 Indirect Cost Amt E X F	H Div. OH Rate	I Div. OH Amt E X H	J Exp & OT	K Total Direct Cost E + J	L Total Billable Cost E + G + I + J	M Annual No. of Units	N RATE: Cost/ Unit ⁴ L / M
25³	P933	ESCORT¹													
		Office of Finance	\$ 56.93			\$ 56.93	197.10%	\$ 112.21				\$ 56.93	\$ 169.14		\$ 169.14
		Civilian CID - Permit Processing & Records	\$ 36.38			\$ 36.38	137.73%	\$ 50.11				\$ 36.38	\$ 86.49		\$ 86.49
		Sworn - CID	\$ 131.42			\$ 131.42	140.59%	\$ 184.76				\$ 131.42	\$ 316.18		\$ 316.18
		PC-Policy Unit	\$ 0.61			\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45
		Medallion Maintenance 2											\$ 2.33		\$ 2.33
		Printing & Postage											\$ 1.00		\$ 1.00
		Total	\$ 225.34			\$ 225.34		\$ 347.92				\$ 225.34	\$ 576.59	1	\$ 576.59
															\$ 12.00
															\$ 588.59
26	P934	ESCORT BUREAU													
		Office of Finance	\$ 56.93			\$ 56.93	197.10%	\$ 112.21				\$ 56.93	\$ 169.14		\$ 169.14
		Civilian CID - Permit Processing & Records	\$ 54.64			\$ 54.64	137.73%	\$ 75.26				\$ 54.64	\$ 129.90		\$ 129.90
		Sworn - CID	\$ 131.42			\$ 131.42	140.59%	\$ 184.76				\$ 131.42	\$ 316.18		\$ 316.18
		PC-Policy Unit	\$ 0.61			\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45
		Medallion Maintenance 2											\$ 2.33		\$ 2.33
		Printing & Postage											\$ 1.00		\$ 1.00
		Total	\$ 243.60			\$ 243.60		\$ 373.07				\$ 243.60	\$ 620.00	1	\$ 620.00
27	P364	FAMILY BILLIARD ROOM¹													
		Office of Finance	\$ 56.93			\$ 56.93	197.10%	\$ 112.21				\$ 56.93	\$ 169.14		\$ 169.14
		Civilian CID - Permit Processing & Records	\$ 49.04			\$ 49.04	137.73%	\$ 67.54				\$ 49.04	\$ 116.58		\$ 116.58
		PC-Policy Unit	\$ 0.61			\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45
		Medallion Maintenance 2											\$ 2.33		\$ 2.33
		Printing & Postage											\$ 1.00		\$ 1.00
		Total	\$ 106.58			\$ 106.58		\$ 180.59				\$ 106.58	\$ 290.50	1	\$ 290.50

ATTACHMENT II
Estimated Cost for INITIAL Police Permits
CY 2023

Permit No.	Fund Class	A Special Service Full Cost Recovery	B Direct Net Salaries w/o Overtime	C CTO 43 Rate %	D CTO 43 Amount B X C	E Gross Salaries with CTO B + D	F CAP 43 Consol. Rate %	G CAP 43 Indirect Cost Amt E X F	H Div. OH Rate %	I Div. OH Amt E X H	J Exp & OT	K Total Direct Cost E + J	L Total Billable Cost E + G + I + J	M Annual No. of Units	N RATE: Cost/ Unit ⁴ L / M
28	P925	FIREARMS VENDOR¹													
		Office of Finance	\$ 56.93			\$ 56.93	197.10%	\$ 112.21				\$ 56.93	\$ 169.14		\$ 169.14
		Civilian CID - Permit Processing & Records	\$ 98.55			\$ 98.55	137.73%	\$ 135.73				\$ 98.55	\$ 234.28		\$ 234.28
		Sworn - CID	\$ 328.55			\$ 328.55	140.59%	\$ 461.91				\$ 328.55	\$ 790.46		\$ 790.46
		PC-Policy Unit	\$ 0.61			\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45
		Medallion Maintenance 2											\$ 2.33		\$ 2.33
		Printing & Postage											\$ 1.00		\$ 1.00
		Total	\$ 484.64			\$ 484.64		\$ 710.69				\$ 484.64	\$ 1,198.66	1	\$ 1,198.66
29³	P926	AMMUNITION SALESPERSON													
		Office of Finance	\$ 1,537.11			\$ 1,537.11	197.10%	\$ 3,029.64				\$ 1,537.11	\$ 4,566.75		\$ 169.14
		Civilian CID - Permit Processing & Records	\$ 520.83			\$ 520.83	137.73%	\$ 717.34				\$ 520.83	\$ 1,238.17		\$ 45.86
		Sworn-CID	\$ 1,774.17			\$ 1,774.17	140.59%	\$ 2,494.31				\$ 1,774.17	\$ 4,268.48		\$ 158.09
		PC-Policy Unit	\$ 16.47			\$ 16.47	137.73%	\$ 22.68				\$ 16.47	\$ 39.15		\$ 1.45
		Medallion Maintenance 2											\$ 62.91		\$ 2.33
		Printing & Postage											\$ 27.00		\$ 1.00
		Total	\$ 3,848.58					\$ 6,263.97				\$ 3,848.58	\$ 10,202.46	27	\$ 377.87
															\$ 12.00
															\$ 389.87
30	P935	FIGURE STUDIO¹													
		Office of Finance	\$ 58.93			\$ 58.93	197.10%	\$ 112.21				\$ 58.93	\$ 169.14		\$ 169.14
		Civilian CID - Permit Processing & Records	\$ 49.04			\$ 49.04	137.73%	\$ 67.54				\$ 49.04	\$ 116.58		\$ 116.58
		Sworn-CID	\$ 65.71			\$ 65.71	140.59%	\$ 92.38				\$ 65.71	\$ 158.09		\$ 158.09
		PC-Policy Unit	\$ 0.61			\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45
		Medallion Maintenance 2											\$ 2.33		\$ 2.33
		Printing & Postage											\$ 1.00		\$ 1.00
		Total	\$ 172.29			\$ 172.29		\$ 272.97				\$ 172.29	\$ 448.59	1	\$ 448.59

ATTACHMENT II
Estimated Cost for INITIAL Police Permits
CY 2023

Permit No.	Fund Class	A Special Service Full Cost Recovery	B Direct Net Salaries w/o Overtime	C CTO 43 Rate %	D CTO 43 Amount B X C	E Gross Salaries with CTO B + D	F CAP 43 Consol. Rate %	G CAP 43 Indirect Cost Amt E X F	H Div. OH Rate %	I Div. OH Amt E X H	J Exp & OT	K Total Direct Cost E + J	L Total Billable Cost E + G + I + J	M Annual No. of Units	N RATE: Cost/ Unit ⁴ L / M
32	P677	FIREFIGHTER ORGANIZATION - PROMOTER¹													
		Office of Finance	\$ 56.93			\$ 56.93	197.10%	\$ 112.21				\$ 56.93	\$ 169.14		\$ 169.14
		Civilian CID - Permit Processing & Records	\$ 54.64			\$ 54.64	137.73%	\$ 75.26				\$ 54.64	\$ 129.90		\$ 129.90
		PC-Policy Unit	\$ 0.61			\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45
		Medallion Maintenance 2											\$ 2.33		\$ 2.33
		Printing & Postage											\$ 1.00		\$ 1.00
		Total	\$ 112.18			\$ 112.18		\$ 188.30				\$ 112.18	\$ 303.81	1	\$ 303.81
33³	P679	FIREFIGHTER ORGANIZATION - SOLICITOR¹													
		Office of Finance	\$ 56.93			\$ 56.93	197.10%	\$ 112.21				\$ 56.93	\$ 169.14		\$ 169.14
		Civilian CID - Permit Processing & Records	\$ 20.44			\$ 20.44	137.73%	\$ 28.15				\$ 20.44	\$ 48.59		\$ 48.59
		PC-Policy Unit	\$ 0.61			\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45
		Medallion Maintenance 2											\$ 2.33		\$ 2.33
		Printing & Postage											\$ 1.00		\$ 1.00
		Total	\$ 77.98			\$ 77.98		\$ 141.20				\$ 77.98	\$ 222.51	1	\$ 222.51
															Police Commission Identification Card Fee
															\$ 12.00
														TOTAL	\$ 234.51
34	P539	GAME, SKILL/SCIENCE													
		Office of Finance	\$ 56.93			\$ 56.93	197.10%	\$ 112.21				\$ 56.93	\$ 169.14		\$ 169.14
		Civilian CID - Permit Processing & Records	\$ 49.04			\$ 49.04	137.73%	\$ 67.54				\$ 49.04	\$ 116.58		\$ 116.58
		PC-Policy Unit	\$ 0.61			\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45
		Medallion Maintenance 2											\$ 2.33		\$ 2.33
		Printing & Postage											\$ 1.00		\$ 1.00
		Total	\$ 106.58			\$ 106.58		\$ 180.59				\$ 106.58	\$ 290.50	1	\$ 290.50

ATTACHMENT II
Estimated Cost for INITIAL Police Permits
CY 2023

Permit No.	Fund Class	A <u>Special Service</u> Full Cost Recovery	B Direct Net Salaries w/o Overtime	C CTO 43 Rate %	D CTO 43 Amount B X C	E Gross Salaries with CTO B + D	F CAP 43 Consol. Rate %	G CAP 43 Indirect Cost Amt E X F	H Div. OH Rate %	I Div. OH Amt EX H	J Exp & OT	K Total Direct Cost E+J	L Total Billable Cost E+G+I+J	M Annual No. of Units	N RATE: Cost/ Unit ⁴ L/M
35	P576	HOSTESS, DANCE HALL¹													
		Office of Finance	56.93			56.93	197.10%	\$ 112.21				\$ 56.93	\$ 169.14		\$ 169.14
		Civilian CID - Permit Processing & Records	49.04			49.04	137.73%	\$ 67.54				\$ 49.04	\$ 116.58		\$ 116.58
		Sworn - CID	98.57			98.57	140.59%	\$ 138.58				\$ 98.57	\$ 237.15		\$ 237.15
		PC-Policy Unit	\$ 0.61			\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45
		Medallion Maintenance 2											\$ 2.33		\$ 2.33
		Printing & Postage											\$ 1.00		\$ 1.00
		Total	205.15			205.15		\$ 319.17				\$ 205.15	\$ 527.65	1	\$ 527.65
36	P946	JUNK COLLECTOR													
		Office of Finance	\$ 56.93			\$ 56.93	197.10%	\$ 112.21				\$ 56.93	\$ 169.14		\$ 169.14
		Civilian CID - Permit Processing & Records	\$ 30.33			\$ 30.33	137.73%	\$ 41.77				\$ 30.33	\$ 72.10		\$ 72.10
		PC-Policy Unit	\$ 0.61			\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45
		Medallion Maintenance 2											\$ 2.33		\$ 2.33
		Printing & Postage											\$ 1.00		\$ 1.00
		Total	\$ 87.87			\$ 87.87		\$ 154.82				\$ 87.87	\$ 246.02	1	\$ 246.02
37	P947	JUNK DEALER													
		Office of Finance	\$ 56.93			\$ 56.93	197.10%	\$ 112.21				\$ 56.93	\$ 169.14		\$ 169.14
		Civilian CID - Permit Processing & Records	\$ 52.34			\$ 52.34	137.73%	\$ 72.09				\$ 52.34	\$ 124.43		\$ 124.43
		CCD/CID-Detective I	\$ 131.42			\$ 131.42	140.59%	\$ 184.76				\$ 131.42	\$ 316.18		\$ 316.18
		PC-Policy Unit	\$ 0.61			\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45
		Medallion Maintenance 2											\$ 2.33		\$ 2.33
		Printing & Postage											\$ 1.00		\$ 1.00
		Total	\$ 241.30			\$ 241.30		\$ 369.90				\$ 241.30	\$ 614.53	1	\$ 614.53

ATTACHMENT II
Estimated Cost for INITIAL Police Permits
CY 2023

Permit No.	Fund Class	A Special Service Full Cost Recovery	B Direct Net Salaries w/o Overtime	C CTO 43 Rate %	D CTO 43 Amount B X C	E Gross Salaries with CTO B + D	F CAP 43 Consol. Rate %	G CAP 43 Indirect Cost Amt E X F	H Div. OH Rate %	I Div. OH Amt E X H	J Exp & OT	K Total Direct Cost E + J	L Total Billable Cost E + G + I + J	M Annual No. of Units	N RATE: Cost/ Unit ⁴ L/M
38³	P950	KEY DUPLICATOR													
		Office of Finance	\$ 2,106.41			\$ 2,106.41	197.10%	\$ 4,151.73				\$ 2,106.41	\$ 6,258.14		\$ 169.14
		Civilian CID - Permit Processing & Records	\$ 1,122.21			\$ 1,122.21	137.73%	\$ 1,545.62				\$ 1,122.21	\$ 2,667.83		\$ 72.10
		PC-Policy Unit	\$ 22.57			\$ 22.57	137.73%	\$ 31.09				\$ 22.57	\$ 53.66		\$ 1.45
		Medallion Maintenance 2											\$ 86.21		\$ 2.33
		Printing & Postage											\$ 37.00		\$ 1.00
		Total	\$ 3,251.19			\$ 3,251.19		\$ 5,728.44				\$ 3,251.19	\$ 9,102.84	37	\$ 246.02
															\$ 12.00
															\$ 258.02
		Police Commission Identification Card Fee													
39	P951	MESSAGE ESTABLISHMENT - ON													
		Office of Finance	\$ 2,600.10			\$ 2,600.10	197.10%	\$ 5,124.80				\$ 2,600.10	\$ 7,724.90		\$ 143.05
		Civilian CID - Permit Processing & Records	\$ 3,336.66			\$ 3,336.66	137.73%	\$ 4,595.58				\$ 3,336.66	\$ 7,932.24		\$ 146.89
		Sworn - CID	\$ 15,617.88			\$ 15,617.88	140.59%	\$ 21,957.18				\$ 15,617.88	\$ 37,575.06		\$ 695.83
		PC-Policy Unit	\$ 32.94			\$ 32.94	137.73%	\$ 45.37				\$ 32.94	\$ 78.31		\$ 1.45
		Medallion Maintenance 2											\$ 125.82		\$ 2.33
		Printing & Postage											\$ 54.00		\$ 1.00
		Total	\$ 21,587.58			\$ 21,587.58		\$ 31,722.92				\$ 21,587.58	\$ 53,490.32	54	\$ 990.56
43	P581/ P781(A)	MOTION PICTURE SHOW/ADULT													
		Office of Finance	\$ 113.86			\$ 113.86	197.10%	\$ 224.42				\$ 113.86	\$ 338.28		\$ 169.14
		Civilian CID - Permit Processing & Records	\$ 209.04			\$ 209.04	137.73%	\$ 287.91				\$ 209.04	\$ 496.95		\$ 248.48
		PC-Policy Unit	\$ 1.22			\$ 1.22	137.73%	\$ 1.68				\$ 1.22	\$ 2.90		\$ 1.45
		Medallion Maintenance 2											\$ 4.66		\$ 2.33
		Printing & Postage											\$ 2.00		\$ 1.00
		Total	\$ 324.12			\$ 324.12		\$ 514.01				\$ 324.12	\$ 844.79	2	\$ 422.39

ATTACHMENT II
Estimated Cost for INITIAL Police Permits
CY 2023

Permit No.	Fund Class	A Special Service Full Cost Recovery	B Direct Net Salaries w/o Overtime	C CTO 43 Rate %	D CTO 43 Amount B X C	E Gross Salaries with CTO B + D	F CAP 43 Consol. Rate %	G CAP 43 Indirect Cost Amt E X F	H Div. OH Rate %	I Div. OH Amt E X H	J Exp & OT	K Total Direct Cost E + J	L Total Billable Cost E + G + I + J	M Annual No. of Units	N RATE: Cost/ Unit ⁴ L / M
45	P462	PAWNBROKER¹													
		Office of Finance	\$ 56.93			\$ 56.93	197.10%	\$ 112.21				\$ 56.93	\$ 169.14		\$ 169.14
		Civilian CID - Permit Processing & Records	\$ 52.34			\$ 52.34	137.73%	\$ 72.09				\$ 52.34	\$ 124.43		\$ 124.43
		Sworn CCD/CID D1	\$ 394.26			\$ 394.26	140.59%	\$ 554.29				\$ 394.26	\$ 948.55		\$ 948.55
		PC-Policy Unit	\$ 0.61			\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45
		Medallion Maintenance 2											\$ 2.33		\$ 2.33
		Printing & Postage											\$ 1.00		\$ 1.00
		Total	\$ 504.14			\$ 504.14		\$ 739.43				\$ 504.14	\$ 1,246.90	1	\$ 1,246.90
47	P682	PEACE OFFICER ORGANIZATION - PROMOTER¹													
		Office of Finance	\$ 56.93			\$ 56.93	197.10%	\$ 112.21				\$ 56.93	\$ 169.14		\$ 169.14
		Civilian CID - Permit Processing & Records	\$ 54.64			\$ 54.64	137.73%	\$ 75.26				\$ 54.64	\$ 129.90		\$ 129.90
		PC-Policy Unit	\$ 0.61			\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45
		Medallion Maintenance 2											\$ 2.33		\$ 2.33
		Printing & Postage											\$ 1.00		\$ 1.00
		Total	\$ 112.18			\$ 112.18		\$ 188.30				\$ 112.18	\$ 303.81	1	\$ 303.81
48³	P681	PEACE OFFICER ORGANIZATION - SOLICITOR¹													
		Office of Finance	\$ 56.93			\$ 56.93	197.10%	\$ 112.21				\$ 56.93	\$ 169.14		\$ 169.14
		Civilian CID - Permit Processing & Records	\$ 20.44			\$ 20.44	137.73%	\$ 28.15				\$ 20.44	\$ 48.59		\$ 48.59
		PC-Policy Unit	\$ 0.61			\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45
		Medallion Maintenance 2											\$ 2.33		\$ 2.33
		Printing & Postage											\$ 1.00		\$ 1.00
		Total	\$ 77.98			\$ 77.98		\$ 141.20				\$ 77.98	\$ 222.51	1	\$ 222.51
															\$ 12.00
															\$ 234.51

ATTACHMENT II
Estimated Cost for INITIAL Police Permits
CY 2023

Permit No.	Fund Class	A Special Service Full Cost Recovery	B Direct Net Salaries w/o Overtime	C CTO 43 Rate %	D CTO 43 Amount B X C	E Gross Salaries with CTO B + D	F CAP 43 Consol. Rate %	G CAP 43 Indirect Cost Amt E X F	H Div. OH Rate %	I Div. OH Amt E X H	J Exp & OT	K Total Direct Cost E + J	L Total Billable Cost E + G + I + J	M Annual No. of Units	N RATE: Cost/ Unit ⁴ L / M
49	P362	POOL ROOM - SINGLE TABLE													
		Office of Finance	\$ 56.93			\$ 56.93	197.10%	\$ 112.21				\$ 56.93	\$ 169.14	1	\$ 169.14
		Civilian CID - Permit Processing & Records	\$ 49.04			\$ 49.04	137.73%	\$ 67.54				\$ 49.04	\$ 116.58		\$ 116.58
		Sworn - CID	\$ 65.71			\$ 65.71	140.59%	\$ 92.38				\$ 65.71	\$ 158.09		\$ 158.09
		PC-Policy Unit	\$ 0.61			\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45
		Medallion Maintenance 2											\$ 2.33		\$ 2.33
		Printing & Postage											\$ 1.00		\$ 1.00
		Total	\$ 172.29			\$ 172.29		\$ 272.97				\$ 172.29	\$ 448.59	1	\$ 448.59
50	P363	POOL ROOM - TWO OR MORE TABLES													
		Office of Finance	\$ 56.93			\$ 56.93	197.10%	\$ 112.21				\$ 56.93	\$ 169.14		\$ 169.14
		Civilian CID - Permit Processing & Records	\$ 49.04			\$ 49.04	137.73%	\$ 67.54				\$ 49.04	\$ 116.58		\$ 116.58
		Sworn - CID	\$ 65.71			\$ 65.71	140.59%	\$ 92.38				\$ 65.71	\$ 158.09		\$ 158.09
		PC-Policy Unit	\$ 0.61			\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45
		Medallion Maintenance 2											\$ 2.33		\$ 2.33
		Printing & Postage											\$ 1.00		\$ 1.00
		Total	\$ 172.29			\$ 172.29		\$ 272.97				\$ 172.29	\$ 448.59	1	\$ 448.59
52	P569	RIDES-MECHANICAL													
		Office of Finance	\$ 910.88			\$ 910.88	197.10%	\$ 1,795.34				\$ 910.88	\$ 2,706.22		\$ 169.14
		Civilian CID - Permit Processing & Records	\$ 535.20			\$ 535.20	137.73%	\$ 737.13				\$ 535.20	\$ 1,272.33		\$ 79.52
		PC-Policy Unit	\$ 9.76			\$ 9.76	137.73%	\$ 13.44				\$ 9.76	\$ 23.20		\$ 1.45
		Medallion Maintenance 2											\$ 37.28		\$ 2.33
		Printing & Postage											\$ 16.00		\$ 1.00
		Total	\$ 1,455.84			\$ 1,455.84		\$ 2,545.92				\$ 1,455.84	\$ 4,055.04	16	\$ 253.44

ATTACHMENT II
Estimated Cost for INITIAL Police Permits
CY 2023

Permit No.	Fund Class	A Special Service Full Cost Recovery	B Direct Net Salaries w/o Overtime	C CTO 43 Rate %	D CTO 43 Amount B X C	E Gross Salaries with CTO B + D	F CAP 43 Consol. Rate %	G CAP 43 Indirect Cost Amt EX F	H Div. OH Rate %	I Div. OH Amt EX H	J Exp & OT	K Total Direct Cost E + J	L Total Billable Cost E + G + I + J	M Annual No. of Units	N RATE: Cost/ Unit ⁴ L/M
53	P970	RUMMAGE SALE ANNUAL¹													
		Office of Finance	\$ 56.93			\$ 56.93	197.10%	\$ 112.21				\$ 56.93	\$ 169.14		\$ 169.14
		Civilian CID - Permit Processing & Records	\$ 30.33			\$ 30.33	137.73%	\$ 41.77				\$ 30.33	\$ 72.10		\$ 72.10
		PC-Policy Unit	\$ 0.61			\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45
		Medallion Maintenance 2											\$ 2.33		\$ 2.33
		Printing & Postage											\$ 1.00		\$ 1.00
		Total	\$ 87.87			\$ 87.87		\$ 154.82				\$ 87.87	\$ 246.02	1	\$ 246.02
54	P923	SALE, CLOSE OUT¹													
		Office of Finance	\$ 56.93			\$ 56.93	197.10%	\$ 112.21				\$ 56.93	\$ 169.14		\$ 169.14
		Civilian CID - Permit Processing & Records	\$ 49.04			\$ 49.04	137.73%	\$ 67.54				\$ 49.04	\$ 116.58		\$ 116.58
		PC-Policy Unit	\$ 0.61			\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45
		Medallion Maintenance 2											\$ 2.33		\$ 2.33
		Printing & Postage											\$ 1.00		\$ 1.00
		Total	\$ 106.58			\$ 106.58		\$ 180.59				\$ 106.58	\$ 290.50	1	\$ 290.50
55	P937	SALE, FIRE¹													
		Office of Finance	\$ 56.93			\$ 56.93	197.10%	\$ 112.21				\$ 56.93	\$ 169.14		\$ 169.14
		Civilian CID - Permit Processing & Records	\$ 49.04			\$ 49.04	137.73%	\$ 67.54				\$ 49.04	\$ 116.58		\$ 116.58
		PC-Policy Unit	\$ 0.61			\$ 0.61	137.37%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45
		Medallion Maintenance 2											\$ 2.33		\$ 2.33
		Printing & Postage											\$ 1.00		\$ 1.00
		Total	\$ 106.58			\$ 106.58		\$ 180.59				\$ 106.58	\$ 290.50	1	\$ 290.50

ATTACHMENT II
Estimated Cost for INITIAL Police Permits
CY 2023

Permit No.	Fund Class	A <u>Special Service</u> Full Cost Recovery	B Direct Net Salaries w/o Overtime	C CTO 43 Rate %	D CTO 43 Amount B X C	E Gross Salaries with CTO B + D	F CAP 43 Consol. Rate %	G CAP 43 Indirect Cost Amt E X F	H Div. OH Rate %	I Div. OH Amt EX H	J Exp & OT	K Total Direct Cost E + J	L Total Billable Cost E + G + I + J	M Annual No. of Units	N RATE: Cost/ Unit ⁴ L / M
56	P272	SECONDHAND (AUTO PARTS) ¹													
		Office of Finance	\$ 56.93			\$ 56.93	197.10%	\$ 112.21				\$ 56.93	\$ 169.14		\$ 169.14
		Civilian CID - Permit Processing & Records	\$ 176.33			\$ 176.33	137.73%	\$ 242.86				\$ 176.33	\$ 419.19		\$ 419.19
		CCD/CID D1	\$ 52.79			\$ 52.79	137.73%	\$ 72.71				\$ 659.00	\$ 125.50		\$ 125.50
		PC-Policy Unit	\$ 0.61			\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45
		Medallion Maintenance 2											\$ 2.33		\$ 2.33
		Printing & Postage											\$ 6.00		\$ 6.00
		Total	\$ 286.66			\$ 286.66		\$ 428.62				\$ 892.87	\$ 723.61	1	\$ 723.61
57	P273	SECONDHAND (GENERAL)													
		Office of Finance	\$ 341.58			\$ 341.58	197.10%	\$ 673.25				\$ 341.58	\$ 1,014.83		\$ 169.14
		Civilian CID - Permit Processing & Records	\$ 1,057.98			\$ 1,057.98	137.73%	\$ 1,457.16				\$ 1,057.98	\$ 2,515.14		\$ 419.19
		CCD/CID D1	\$ 316.74			\$ 316.74	140.59%	\$ 445.30				\$ 316.74	\$ 762.04		\$ 127.01
		PC-Policy Unit	\$ 3.66			\$ 3.66	137.73%	\$ 5.04				\$ 3.66	\$ 8.70		\$ 1.45
		Medallion Maintenance 2											\$ 13.98		\$ 2.33
		Printing & Postage											\$ 6.00		\$ 1.00
		Total	\$ 1,719.96			\$ 1,719.96		\$ 2,580.76				\$ 1,719.96	\$ 4,320.70	6	\$ 720.12
58	P274	SECONDHAND (BOOKS/MAGAZINES) ¹													
		Office of Finance	\$ 56.93			\$ 56.93	197.10%	\$ 112.21				\$ 56.93	\$ 169.15		\$ 169.15
		Civilian CID - Permit Processing & Records	\$ 176.33			\$ 176.33	137.73%	\$ 242.86				\$ 176.33	\$ 419.19		\$ 419.19
		CCD/CID D1	\$ 52.79			\$ 52.79	140.59%	\$ 74.22				\$ 52.79	\$ 127.01		\$ 127.01
		PC-Policy Unit	\$ 0.61			\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45
		Medallion Maintenance 2											\$ 2.33		\$ 2.33
		Printing & Postage											\$ 1.00		\$ 1.00
		Total	\$ 286.66			\$ 286.66		\$ 430.13				\$ 286.66	\$ 720.12	1	\$ 720.12

ATTACHMENT II
Estimated Cost for INITIAL Police Permits
CY 2023

Permit No.	Fund Class	A <u>Special Service</u> Full Cost Recovery	B Direct Net Salaries w/o Overtime	C CTO 43 Rate %	D CTO 43 Amount B X C	E Gross Salaries with CTO B + D	F CAP 43 Consol. Rate %	G CAP 43 Indirect Cost Amt EX F	H Div. OH Rate %	I Div. OH Amt EX H	J Exp & OT	K Total Direct Cost E + J	L Total Billable Cost E + G + I + J	M Annual No. of Units	N RATE: Cost/ Unit ⁴ L / M
59	P275	SECONDHAND (JEWELRY)													
		Office of Finance	\$ 170.79			\$ 170.79	197.10%	\$ 336.63				\$ 441.00	\$ 507.42		\$ 169.14
		Civilian CID - Permit Processing & Records	\$ 605.04			\$ 605.04	137.73%	\$ 833.32				\$ 605.04	\$ 1,438.36		\$ 479.45
		CCD/CID D1	\$ 158.37			\$ 158.37	140.59%	\$ 222.65				\$ 158.37	\$ 381.02		\$ 127.01
		PC-Policy Unit	\$ 1.83			\$ 1.83	137.73%	\$ 2.52				\$ 1.83	\$ 4.35		\$ 1.45
		Medallion Maintenance 2											\$ 6.99		\$ 2.33
		Printing & Postage											\$ 3.00		\$ 1.00
		Total	\$ 936.03			\$ 936.03		\$ 1,395.12				\$ 1,206.24	\$ 2,341.14	3	\$ 780.38
60	P978	SHOOTING GALLERY¹													
		Office of Finance	\$ 56.93			\$ 56.93	197.10%	\$ 112.21				\$ 56.93	\$ 169.14		\$ 169.14
		Civilian CID - Permit Processing & Records	\$ 98.55			\$ 98.55	137.73%	\$ 135.73				\$ 98.55	\$ 234.28		\$ 234.28
		PC-Policy Unit	\$ 0.61			\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45
		Medallion Maintenance 2											\$ 2.33		\$ 2.33
		Printing & Postage											\$ 1.00		\$ 1.00
		Total	\$ 156.09			\$ 156.09		\$ 248.78				\$ 156.09	\$ 408.20	1	\$ 408.20
61	P582	SKATING RINK¹													
		Office of Finance	\$ 56.93			\$ 56.93	197.10%	\$ 112.21				\$ 56.93	\$ 169.14		\$ 169.14
		Civilian CID - Permit Processing & Records	\$ 49.04			\$ 49.04	137.73%	\$ 67.54				\$ 49.04	\$ 116.58		\$ 116.58
		PC-Policy Unit	\$ 0.61			\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45
		Medallion Maintenance 2											\$ 2.33		\$ 2.33
		Printing & Postage											\$ 1.00		\$ 1.00
		Total	\$ 106.58			\$ 106.58		\$ 180.59				\$ 106.58	\$ 290.50	1	\$ 290.50

ATTACHMENT II
Estimated Cost for INITIAL Police Permits
CY 2023

Permit No.	Fund Class	A Special Service Full Cost Recovery	B Direct Net Salaries w/o Overtime	C CTO 43 Rate %	D CTO 43 Amount B X C	E Gross Salaries with CTO B + D	F CAP 43 Consol. Rate %	G CAP 43 Indirect Cost Amt E X F	H Div. OH Rate %	I Div. OH Amt E X H	J Exp & OT	K Total Direct Cost E + J	L Total Billable Cost E + G + I + J	M Annual No. of Units	N RATE: Cost/ Unit ⁴ L / M
63	P698	SWAP MEET OPERATOR¹													
		Office of Finance	\$ 56.93			\$ 56.93	197.10%	\$ 112.21				\$ 56.93	\$ 169.14		\$ 169.14
		Civilian CID - Permit Processing & Records	\$ 49.04			\$ 49.04	137.73%	\$ 67.54				\$ 49.04	\$ 116.58		\$ 116.58
		CCD/CID D1	\$ 140.76			\$ 140.76	140.59%	\$ 197.89				\$ 140.76	\$ 338.65		\$ 338.65
		PC-Policy Unit	\$ 0.61			\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45
		Medallion Maintenance 2											\$ 2.33		\$ 2.33
		Printing & Postage											\$ 1.00		\$ 1.00
		Total	\$ 247.34			\$ 247.34		\$ 378.49				\$ 247.34	\$ 629.16	1	\$ 629.16
64	P511	CYBERCAFE¹													
		Office of Finance	\$ 56.93			\$ 56.93	197.10%	\$ 112.21				\$ 56.93	\$ 169.14		\$ 169.14
		Civilian CID - Permit Processing & Records	\$ 49.04			\$ 49.04	137.73%	\$ 67.54				\$ 49.04	\$ 116.58		\$ 116.58
		PC-Policy Unit	\$ 0.61			\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45
		Medallion Maintenance 2											\$ 2.33		\$ 2.33
		Printing & Postage											\$ 1.00		\$ 1.00
		Total	\$ 106.58			\$ 106.58		\$ 180.59				\$ 106.58	\$ 290.50	1	\$ 290.50
65	P287	TOWING OPERATION													
		Office of Finance	\$ 113.86			\$ 113.86	197.10%	\$ 224.42				\$ 113.86	\$ 338.28		\$ 169.14
		Civilian CID - Permit Processing & Records	\$ 109.28			\$ 109.28	137.73%	\$ 150.51				\$ 109.28	\$ 259.79		\$ 129.90
		Sworn - CID	\$ 197.14			\$ 197.14	140.59%	\$ 277.16				\$ 197.14	\$ 474.30		\$ 237.15
		PC-Policy Unit	\$ 1.22			\$ 1.22	137.73%	\$ 1.68				\$ 1.22	\$ 2.90		\$ 1.45
		Medallion Maintenance 2											\$ 4.66		\$ 2.33
		Printing & Postage											\$ 2.00		\$ 1.00
		Total	\$ 421.50			\$ 421.50		\$ 653.77				\$ 421.50	\$ 1,081.93	2	\$ 540.96

ATTACHMENT II
Estimated Cost for INITIAL Police Permits
CY 2023

Permit No.	Fund Class	A Special Service Full Cost Recovery	B Direct Net Salaries w/o Overtime	C CTO 43 Rate %	D CTO 43 Amount B X C	E Gross Salaries with CTO B + D	F CAP 43 Consol. Rate %	G CAP 43 Indirect Cost Amt E X F	H Div. OH Rate %	I Div. OH Amt E X H	J Exp & OT	K Total Direct Cost E + J	L Total Billable Cost E + G + I + J	M Annual No. of Units	N RATE: Cost/ Unit ⁴ L / M
66³	P685	TOW UNIT OPERATOR													
		Office of Finance	\$ 2,732.64			\$ 2,732.64	197.10%	\$ 5,386.03				\$ 2,732.64	\$ 8,118.67		\$ 169.14
		Civilian CID - Permit Processing & Records	\$ 981.12			\$ 981.12	137.73%	\$ 1,351.30				\$ 981.12	\$ 2,332.42		\$ 48.59
		Sworn - CID	\$ 4,731.36			\$ 4,731.36	140.59%	\$ 6,651.82				\$ 4,731.36	\$ 11,383.18		\$ 237.15
		PC-Policy Unit	\$ 29.28			\$ 29.28	137.73%	\$ 40.33				\$ 29.28	\$ 69.61		\$ 1.45
		Medallion Maintenance 2											\$ 111.84		\$ 2.33
		Printing & Postage											\$ 48.00		\$ 1.00
		Total	\$ 8,474.40			\$ 8,474.40		\$ 13,429.48				\$ 8,474.40	\$ 22,063.72	48	\$ 459.66
															\$ 12.00
															\$ 471.66
67	P927	AMMUNITION VENDOR¹													
		Office of Finance	\$ 59.63			\$ 59.63	197.10%	\$ 117.53				\$ 59.63	\$ 177.16		\$ 177.16
		Civilian CID - Permit Processing & Records	\$ 98.55			\$ 98.55	137.73%	\$ 135.73				\$ 98.55	\$ 234.28		\$ 234.28
		Sworn - CID	\$ 328.55			\$ 328.55	140.59%	\$ 461.91				\$ 328.55	\$ 790.46		\$ 790.46
		PC-Policy Unit	\$ 0.61			\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45
		Medallion Maintenance 2											\$ 2.33		\$ 2.33
		Printing & Postage											\$ 1.00		\$ 1.00
		Total	\$ 487.34			\$ 487.34		\$ 716.01				\$ 487.34	\$ 1,206.68	1	\$ 1,206.68
68	P702	VALET PARKING OPERATOR													
		Office of Finance	\$ 341.58			\$ 341.58	197.10%	\$ 673.25				\$ 341.58	\$ 1,014.83		\$ 169.14
		Civilian CID - Permit Processing & Records	\$ 218.28			\$ 218.28	137.73%	\$ 300.64				\$ 218.28	\$ 518.92		\$ 86.49
		Sworn - CID	\$ 394.26			\$ 394.26	140.59%	\$ 554.29				\$ 394.26	\$ 948.55		\$ 158.09
		PC-Policy Unit	\$ 3.66			\$ 3.66	137.73%	\$ 5.04				\$ 3.66	\$ 8.70		\$ 1.45
		Medallion Maintenance 2											\$ 13.98		\$ 2.33
		Printing & Postage											\$ 6.00		\$ 1.00
		Total	\$ 957.78			\$ 957.78		\$ 1,533.22				\$ 957.78	\$ 2,510.98	6	\$ 418.50

ATTACHMENT II
Estimated Cost for INITIAL Police Permits

CY 2023

Permit No.	Fund Class	A <u>Special Service</u> Full Cost Recovery	B Direct Net Salaries w/o Overtime	C CTO 43 Rate %	D CTO 43 Amount B X C	E Gross Salaries with CTO B + D	F CAP 43 Consol. Rate %	G CAP 43 Indirect Cost Amt E X F	H Div. OH Rate %	I Div. OH Amt E X H	J Exp & OT	K Total Direct Cost E + J	L Total Billable Cost E + G + I + J	M Annual No. of Units	N RATE: Cost/ Unit ⁴ L / M
69 ³	P704	VALET PARKING ATTENDANT													
		Office of Finance	\$ 2,561.85			\$ 2,561.85	197.10%	\$ 5,049.41				\$ 2,561.85	\$ 7,611.26		\$ 169.14
		Civilian CID - Permit Processing & Records	\$ 919.80			\$ 919.80	137.73%	\$ 1,266.84				\$ 919.80	\$ 2,186.64		\$ 48.59
		PC-Policy Unit	\$ 27.45			\$ 27.45	137.73%	\$ 37.81				\$ 27.45	\$ 65.26		\$ 1.45
		Medallion Maintenance 2											\$ 104.85		\$ 2.33
		Printing & Postage											\$ 45.00		\$ 1.00
		Total	\$ 3,509.10			\$ 3,509.10		\$ 6,354.05				\$ 3,509.10	\$ 10,013.00	45	\$ 222.51
		<i>Police Commission Identification Card Fee</i>													\$ 12.00
															\$ 234.51
70	P954	OUT-CALL MESSAGE BUSINESS (NEW PER ORD. No. 183603)													
		Office of Finance	\$ 341.58			\$ 341.58	197.10%	\$ 673.25				\$ 341.58	\$ 1,014.83		\$ 169.14
		Civilian CID - Permit Processing & Records	\$ 218.28			\$ 218.28	137.73%	\$ 300.64				\$ 218.28	\$ 518.92		\$ 86.49
		PC-Policy Unit	\$ 3.66			\$ 3.66	137.73%	\$ 5.04				\$ 3.66	\$ 8.70		\$ 1.45
		Medallion Maintenance 2											\$ 13.98		\$ 2.33
		Printing & Postage											\$ 6.00		\$ 1.00
		Total	\$ 563.52			\$ 563.52		\$ 978.93				\$ 563.52	\$ 1,562.43	6	\$ 260.41
		FEES ESTABLISHED BY THE STATE LEGISLATURE													
		VEHICLE REPOSSESSION (State Regulated - No Fee)													
		California Government Code 41612													15.00

¹ In cases where there were no permits issued in 2020-21, the number "1" was entered in order to calculate the cost of providing the permit.

² Medallion and Medallion Licenses Maintenance.

³ Permit Nos. 25, 29, 33, 38, 48, 66 and 69 have additional cost for Identification Card.

⁴ The recommended rates as shown in Attachment I are rounded down.

ATTACHMENT III
Estimated Cost for RENEWAL of Police Permits
CY 2023

FEE IMPLEMENTATION (Form 638 A-CAP)

Permit No. ¹	F/C	A <u>Special Service</u> Full Cost Recovery	B Direct Net Salaries w/o Overtime	C CTO 43 Rate	D CTO 43 <u>Amount</u> B X C	E Gross Salaries with CTO B + D	F CAP 43 Consol. <u>Rate</u> %	G CAP 43 Indirect <u>Cost Amt</u> E X F	H Div. OH <u>Rate</u> %	I Div. OH <u>Amt</u> E X H	J Exp & OT	K Total Direct <u>Cost</u> E + J	L Total Billable <u>Cost</u> E + G + I + J	M Annual No. of <u>Units</u> ¹	N RATE: Cost/ Unit L / M
9	P202	ANTIQUÉ SHOP													
		Office of Finance	\$ 667.38			\$ 667.38	197.10%	\$ 1,315.41				\$ 667.38	\$ 1,982.79		\$ 141.63
		LAPD-CID Sworn	\$ 1,860.74			\$ 1,860.74	140.59%	\$ 2,616.01				\$ 1,860.74	\$ 4,476.75		\$ 319.77
		LAPD-CID Civilian	\$ 21.00			\$ 21.00	137.73%	\$ 28.92				\$ 21.00	\$ 49.92		\$ 3.57
		PC-Policy Unit	\$ 8.54			\$ 8.54	137.73%	\$ 11.76				\$ 8.54	\$ 20.30		\$ 1.45
		Medallion Maintenance ⁵											\$ 32.62		\$ 2.33
		Printing & Postage											\$ 14.00		\$ 1.00
		Total	\$ 2,557.66			\$ 2,557.66		\$ 3,972.11				\$ 2,557.66	\$ 6,576.39	14	\$ 469.74
10	P205	ANTIQUÉ SHOWPROMOTER OR COLLECTORS' EXCHANGE ¹													
		Office of Finance	\$ 47.67			\$ 47.67	197.10%	\$ 93.96				\$ 47.67	\$ 141.63		\$ 141.63
		LAPD-CID Sworn	\$ 132.91			\$ 132.91	140.59%	\$ 186.86				\$ 132.91	\$ 319.77		\$ 319.77
		LAPD-CID Civilian	\$ 0.84			\$ 0.84	137.73%	\$ 1.16				\$ 0.84	\$ 2.00		\$ 2.00
		PC-Policy Unit	\$ 0.61			\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45
		Medallion Maintenance ⁵											\$ 2.33		\$ 2.33
		Printing & Postage											\$ 1.00		\$ 1.00
		Total	\$ 182.03			\$ 182.03		\$ 282.81				\$ 182.03	\$ 468.17	1	\$ 468.17
11 ²	P510	ARCADE GAME													
		Office of Finance	\$ 1,191.75			\$ 1,191.75	197.10%	\$ 2,348.94				\$ 1,191.75	\$ 3,540.69		\$ 141.63
		LAPD-CID Sworn	\$ 3,322.75			\$ 3,322.75	140.59%	\$ 4,671.45				\$ 3,322.75	\$ 7,994.20		\$ 319.77
		LAPD-CID Civilian	\$ 21.00			\$ 21.00	137.73%	\$ 28.92				\$ 21.00	\$ 49.92		\$ 2.00
		PC-Policy Unit	\$ 15.25			\$ 15.25	137.73%	\$ 21.00				\$ 15.25	\$ 36.25		\$ 1.45
		Medallion Maintenance ⁵											\$ 58.25		\$ 2.33
		Printing & Postage											\$ 25.00		\$ 1.00
		Total	\$ 4,550.75			\$ 4,550.75		\$ 7,070.32				\$ 4,550.75	\$ 11,704.32	25	\$ 468.17

ATTACHMENT III
Estimated Cost for RENEWAL of Police Permits
CY 2023

Permit No. ¹	F/C	A Special Service Full Cost Recovery	B Direct Net Salaries w/o Overtime	C CTO 43 Rate %	D CTO 43 Amount B X C	E Gross Salaries with CTO B + D	F CAP 43 Consol. Rate %	G CAP 43 Indirect Cost Amt E X F	H Div. OH Rate %	I Div. OH Amt E X H	J Exp & OT	K Total Direct Cost E + J	L Total Billable Cost E + G + I + J	M Annual No. of Units ¹	N RATE: Cost/ Unit L / M
12	P509/ P709 (A)	ARCADE PICTURE ¹													
		Office of Finance	\$ 190.68			\$ 190.68	197.10%	\$ 375.83				\$ 190.68	\$ 566.51		\$ 141.63
		LAPD-CID Sworn	\$ 531.64			\$ 531.64	140.59%	\$ 747.43				\$ 531.64	\$ 1,279.07		\$ 319.77
		LAPD-CID Civilian	\$ 3.36			\$ 3.36	137.73%	\$ 4.63				\$ 3.36	\$ 7.99		\$ 2.00
		PC-Policy Unit	\$ 2.44			\$ 2.44	137.73%	\$ 3.36				\$ 2.44	\$ 5.80		\$ 1.45
		Medallion Maintenance ⁵											\$ 9.32		\$ 2.33
		Printing & Postage											\$ 4.00		\$ 1.00
		Total	\$ 728.12			\$ 728.12		\$ 1,131.25				\$ 728.12	\$ 1,872.69	4	\$ 468.17
13	P706	AUTO PARK													
		Office of Finance	\$ 47,860.68			\$ 47,860.68	197.10%	\$ 94,333.40				\$ 47,860.68	\$ 142,194.08		\$ 141.63
		LAPD-CID Sworn	\$ 133,441.64			\$ 133,441.64	140.59%	\$ 187,605.60				\$ 133,441.64	\$ 321,047.24		\$ 319.77
		LAPD-CID Civilian	\$ 843.36			\$ 843.36	137.73%	\$ 1,161.56				\$ 843.36	\$ 2,004.92		\$ 2.00
		PC-Policy Unit	\$ 612.44			\$ 612.44	137.73%	\$ 843.51				\$ 612.44	\$ 1,455.95		\$ 1.45
		Medallion Maintenance ⁵	\$ -										\$ 2,339.32		\$ 2.33
		Printing & Postage											\$ 1,004.00		\$ 1.00
		Total	\$ 182,758.12			\$ 182,758.12		\$ 283,944.08				\$ 182,758.12	\$ 470,045.52	1004	\$ 468.17
14 ²	P912	BATH/TANNING SALON													
		Office of Finance	\$ 2,621.85			\$ 2,621.85	197.10%	\$ 5,167.67				\$ 2,621.85	\$ 7,789.52		\$ 141.63
		LAPD-CID Sworn	\$ 7,310.05			\$ 7,310.05	140.59%	\$ 10,277.20				\$ 7,310.05	\$ 17,587.25		\$ 319.77
		LAPD-CID Civilian	\$ 46.20			\$ 46.20	137.73%	\$ 63.63				\$ 46.20	\$ 109.83		\$ 2.00
		PC-Policy Unit	\$ 33.55			\$ 33.55	137.73%	\$ 46.21				\$ 33.55	\$ 79.76		\$ 1.45
		Medallion Maintenance ⁵											\$ 128.15		\$ 2.33
		Printing & Postage											\$ 55.00		\$ 1.00
		Total	\$ 10,011.65			\$ 10,011.65		\$ 15,554.71				\$ 10,011.65	\$ 25,749.51	55	\$ 468.17

ATTACHMENT III
Estimated Cost for RENEWAL of Police Permits
CY 2023

Permit No. ¹	F/C	A <u>Special Service</u> Full Cost Recovery	B Direct Net Salaries w/o Overtime	C	D	E	F	G	H	I	J	K	L	M	N
				CTO 43 Rate %	CTO 43 Amount B X C	Gross Salaries with CTO B + D	CAP 43 Consol. Rate %	CAP 43 Indirect Cost Amt E X F	Div. OH Rate %	Div. OH Amt E X H	Exp & OT	Total Direct Cost E + J	Total Billable Cost E + G + I + J	Annual No. of Units ¹	RATE: Cost/ Unit L / M
15 ²	P314	BOWLING ALLEY ¹													
		Office of Finance	\$ 524.37			\$ 524.37	197.10%	\$ 1,033.53				\$ 524.37	\$ 1,557.90		\$ 141.63
		LAPD-CID Sworn	\$ 1,462.01			\$ 1,462.01	140.59%	\$ 2,055.44				\$ 1,462.01	\$ 3,517.45		\$ 319.77
		LAPD-CID Civilian	\$ 9.24			\$ 9.24	137.73%	\$ 12.73				\$ 9.24	\$ 21.97		\$ 2.00
		PC-Policy Unit	\$ 6.71			\$ 6.71	137.73%	\$ 9.24				\$ 6.71	\$ 15.95		\$ 1.45
		Medallion Maintenance ⁵										\$ 6.71	\$ 15.95		\$ 1.45
		Printing & Postage											\$ 25.63		\$ 2.33
		Total	\$ 2,002.33			\$ 2,002.33		\$ 3,110.94				\$ 2,002.33	\$ 5,149.90	11	\$ 468.17
16	P519/ P719(A)	CAFÉ ENTERTAINMENT & SHOWS													
		Office of Finance	\$ 18,066.93			\$ 18,066.93	197.10%	\$ 35,609.92				\$ 18,066.93	\$ 53,676.85		\$ 141.63
		LAPD-CID Sworn	\$ 50,372.89			\$ 50,372.89	140.59%	\$ 70,819.25				\$ 50,372.89	\$ 121,192.14		\$ 319.77
		LAPD-CID Civilian	\$ 318.36			\$ 318.36	137.73%	\$ 438.48				\$ 318.36	\$ 756.84		\$ 2.00
		PC-Policy Unit	\$ 231.19			\$ 231.19	137.73%	\$ 318.42				\$ 231.19	\$ 549.61		\$ 1.45
		Medallion Maintenance ⁵										\$ 231.19	\$ 549.61		\$ 1.45
		Printing & Postage											\$ 883.07		\$ 2.33
		Total	\$ 68,989.37			\$ 68,989.37		\$ 107,186.06				\$ 68,989.37	\$ 177,437.50	379	\$ 468.17
18	P520	CARD CLUB / SCHOOL ¹													
		Office of Finance	\$ 47.67			\$ 47.67	197.10%	\$ 93.96				\$ 47.67	\$ 141.63		\$ 141.63
		LAPD-CID Sworn	\$ 132.91			\$ 132.91	140.59%	\$ 186.86				\$ 132.91	\$ 319.77		\$ 319.77
		LAPD-CID Civilian	\$ 0.84			\$ 0.84	137.73%	\$ 1.16				\$ 0.84	\$ 2.00		\$ 2.00
		PC-Policy Unit	\$ 0.61			\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45
		Medallion Maintenance ⁵										\$ 0.61	\$ 1.45		\$ 1.45
		Printing & Postage											\$ 2.33		\$ 2.33
		Total	\$ 182.03			\$ 182.03		\$ 282.81				\$ 182.03	\$ 468.17	1	\$ 468.17
19 ²	P523	CARNIVAL													

ATTACHMENT III
Estimated Cost for RENEWAL of Police Permits
CY 2023

Permit No. ²	F/C	A Special Service Full Cost Recovery	B Direct Net Salaries w/o Overtime	C CTO 43 Rate %	D CTO 43 Amount B X C	E Gross Salaries with CTO B + D	F CAP 43 Consol. Rate %	G CAP 43 Indirect Cost Amt E X F	H Div. OH Rate %	I Div. OH Amt E X H	J Exp & OT	K Total Direct Cost E + J	L Total Billable Cost E + G + I + J	M Annual No. of Units ¹	N RATE: Cost/ Unit L / M
		Office of Finance	\$ 95.34			\$ 95.34	197.10%	\$ 187.92				\$ 95.34	\$ 283.26		\$ 141.63
		LAPD-CID Sworn	\$ 265.82			\$ 265.82	140.59%	\$ 373.72				\$ 265.82	\$ 639.54		\$ 319.77
		LAPD-CID Civilian	\$ 1.68			\$ 1.68	137.73%	\$ 2.31				\$ 1.68	\$ 3.99		\$ 2.00
		PC-Policy Unit	\$ 1.22			\$ 1.22	137.73%	\$ 1.68				\$ 1.22	\$ 2.90		\$ 1.45
		Medallion Maintenance ⁵											\$ 4.66		\$ 2.33
		Printing & Postage											\$ 2.00		\$ 1.00
		Total	\$ 364.06			\$ 364.06		\$ 565.63				\$ 364.06	\$ 936.35	2	\$ 468.17
20	P529	DANCE HALL													
		Office of Finance	\$ 5,863.41			\$ 5,863.41	197.10%	\$ 11,556.78				\$ 5,863.41	\$ 17,420.19		\$ 141.63
		LAPD-CID Sworn	\$ 16,347.93			\$ 16,347.93	140.59%	\$ 22,983.55				\$ 16,347.93	\$ 39,331.48		\$ 319.77
		LAPD-CID Civilian	\$ 103.32			\$ 103.32	137.73%	\$ 142.30				\$ 103.32	\$ 245.62		\$ 2.00
		PC-Policy Unit	\$ 75.03			\$ 75.03	137.73%	\$ 103.34				\$ 75.03	\$ 178.37		\$ 1.45
		Medallion Maintenance ⁵											\$ 286.59		\$ 2.33
		Printing & Postage											\$ 123.00		\$ 1.00
		Total	\$ 22,389.69			\$ 22,389.69		\$ 34,785.98				\$ 22,389.69	\$ 57,585.26	123	\$ 468.17
21 ³	P531	DANCE, ONE-NIGHT PUBLIC													
		N/A													
22 ³	P530	DANCE, TEENAGE PUBLIC													
		N/A													
23 ²	P526	DANCING ACADEMY													
		Office of Finance	\$ 715.05			\$ 715.05	197.10%	\$ 1,409.36				\$ 715.05	\$ 2,124.41		\$ 141.63
		LAPD-CID Sworn	\$ 1,993.65			\$ 1,993.65	140.59%	\$ 2,802.87				\$ 1,993.65	\$ 4,796.52		\$ 319.77
		LAPD-CID Civilian	\$ 12.60			\$ 12.60	137.73%	\$ 17.35				\$ 12.60	\$ 29.95		\$ 2.00
		PC-Policy Unit	\$ 9.15			\$ 9.15	137.73%	\$ 12.60				\$ 9.15	\$ 21.75		\$ 1.45
		Medallion Maintenance ⁵											\$ 34.95		\$ 2.33

ATTACHMENT III
Estimated Cost for RENEWAL of Police Permits
CY 2023

Permit No. ¹	F/C	A Special Service Full Cost Recovery	B Direct Net Salaries w/o Overtime	C CTO 43 Rate %	D CTO 43 Amount B X C	E Gross Salaries with CTO B + D	F CAP 43 Consol. Rate %	G CAP 43 Indirect Cost Amt E X F	H Div. OH Rate %	I Div. OH Amt E X H	J Exp & OT	K Total Direct Cost E + J	L Total Billable Cost E + G + I + J	M Annual No. of Units ¹	N RATE: Cost/ Unit L / M
		Printing & Postage											\$ 15.00		\$ 1.00
		Total	\$ 2,730.45			\$ 2,730.45		\$ 4,242.19				\$ 2,730.45	\$ 7,022.59	15	\$ 468.17
24 ²	P527	DANCING CLUB													
		Office of Finance	\$ 47.67			\$ 47.67	197.10%	\$ 93.96				\$ 47.67	\$ 141.63		\$ 141.63
		LAPD-CID Sworn	\$ 132.91			\$ 132.91	140.59%	\$ 186.86				\$ 132.91	\$ 319.77		\$ 319.77
		LAPD-CID Civilian	\$ 0.84			\$ 0.84	137.73%	\$ 1.16				\$ 0.84	\$ 2.00		\$ 2.00
		PC-Policy Unit	\$ 0.61			\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45
		Medallion Maintenance ⁵											\$ 2.33		\$ 2.33
		Printing & Postage											\$ 1.00		\$ 1.00
		Total	\$ 182.03			\$ 182.03		\$ 282.81				\$ 182.03	\$ 468.17	1	\$ 468.17
25 ⁴	P933	ESCORT													
		Office of Finance	\$ 47.67			\$ 47.67	197.10%	\$ 93.96				\$ 47.67	\$ 141.63		\$ 141.63
		LAPD-CID Sworn	\$ 132.91			\$ 132.91	140.59%	\$ 186.86				\$ 132.91	\$ 319.77		\$ 319.77
		LAPD-CID Civilian	\$ 0.84			\$ 0.84	137.73%	\$ 1.16				\$ 0.84	\$ 2.00		\$ 2.00
		PC-Policy Unit	\$ 0.61			\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45
		Medallion Maintenance ⁵											\$ 2.33		\$ 2.33
		Printing & Postage											\$ 1.00		\$ 1.00
		Total	\$ 182.03			\$ 182.03		\$ 282.81				\$ 182.03	\$ 468.17	1	\$ 468.17
															\$ 12.00
															\$ 480.17
26	P934	ESCORT BUREAU													
		Office of Finance	\$ 47.67			\$ 47.67	197.10%	\$ 93.96				\$ 47.67	\$ 141.63		\$ 141.63
		LAPD-CID Sworn	\$ 132.91			\$ 132.91	140.59%	\$ 186.86				\$ 132.91	\$ 319.77		\$ 319.77
		LAPD-CID Civilian	\$ 0.84			\$ 0.84	137.73%	\$ 1.16				\$ 0.84	\$ 2.00		\$ 2.00
		PC-Policy Unit	\$ 0.61			\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45
		Medallion Maintenance ⁵											\$ 2.33		\$ 2.33
		Printing & Postage											\$ 1.00		\$ 1.00

ATTACHMENT III
Estimated Cost for RENEWAL of Police Permits
CY 2023

Permit No. ¹	F/C	A Special Service Full Cost Recovery	B Direct Net Salaries w/o Overtime	C CTO 43 Rate %	D CTO 43 Amount B X C	E Gross Salaries with CTO B + D	F CAP 43 Consol. Rate %	G CAP 43 Indirect Cost Amt E X F	H Div. OH Rate %	I Div. OH Amt E X H	J Exp & OT	K Total Direct Cost E + J	L Total Billable Cost E + G + I + J	M Annual No. of Units ¹	N RATE: Cost/ Unit L / M
		Total	\$ 182.03			\$ 182.03		\$ 282.81				\$ 182.03	\$ 468.17	1	\$ 468.17
27 ²	P364	FAMILY BILLIARD ROOM													
		Office of Finance	\$ 47.67			\$ 47.67	197.10%	\$ 93.96				\$ 47.67	\$ 141.63		\$ 141.63
		LAPD-CID Sworn	\$ 132.91			\$ 132.91	140.59%	\$ 186.86				\$ 132.91	\$ 319.77		\$ 319.77
		LAPD-CID Civilian	\$ 0.84			\$ 0.84	137.73%	\$ 1.16				\$ 0.84	\$ 2.00		\$ 2.00
		PC-Policy Unit	\$ 0.61			\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45
		Medallion Maintenance ⁵											\$ 2.33		\$ 2.33
		Printing & Postage											\$ 1.00		\$ 1.00
		Total	\$ 182.03			\$ 182.03		\$ 282.81				\$ 182.03	\$ 468.17	1	\$ 468.17
28	P925	FIREARMS VENDOR ¹													
		Office of Finance	\$ 810.39			\$ 810.39	197.10%	\$ 1,597.28				\$ 810.39	\$ 2,407.67		\$ 141.63
		LAPD-CID Sworn	\$ 2,259.47			\$ 2,259.47	140.59%	\$ 3,176.59				\$ 2,259.47	\$ 5,436.06		\$ 319.77
		LAPD-CID Civilian	\$ 14.28			\$ 14.28	137.73%	\$ 19.67				\$ 14.28	\$ 33.95		\$ 2.00
		PC-Policy Unit	\$ 10.37			\$ 10.37	137.73%	\$ 14.28				\$ 10.37	\$ 24.65		\$ 1.45
		Medallion Maintenance ⁵											\$ 39.61		\$ 2.33
		Printing & Postage											\$ 17.00		\$ 1.00
		Total	\$ 3,094.51			\$ 3,094.51		\$ 4,807.82				\$ 3,094.51	\$ 7,958.94	17	\$ 468.17
29 ^{2,4}	P926	AMMUNITION SALESPERSON													
		Office of Finance	\$ 4,910.01			\$ 4,910.01	197.10%	\$ 9,677.63				\$ 4,910.01	\$ 14,587.64		\$ 141.63
		LAPD-CID Sworn	\$ 13,689.73			\$ 13,689.73	140.59%	\$ 19,246.39				\$ 13,689.73	\$ 32,936.12		\$ 319.77
		LAPD-CID Civilian	\$ 86.52			\$ 86.52	137.73%	\$ 119.16				\$ 86.52	\$ 205.68		\$ 2.00
		PC-Policy Unit	\$ 62.83			\$ 62.83	137.73%	\$ 86.54				\$ 62.83	\$ 149.37		\$ 1.45
		Medallion Maintenance ⁵											\$ 239.99		\$ 2.33
		Printing & Postage											\$ 103.00		\$ 1.00
		Total	\$ 18,749.09			\$ 18,749.09		\$ 29,129.72				\$ 18,749.09	\$ 48,221.80	103	\$ 468.17

ATTACHMENT III
Estimated Cost for RENEWAL of Police Permits
CY 2023

Permit No. ¹	F/C	A <u>Special Service</u> Full Cost Recovery	B Direct Net Salaries w/o Overtime	C CTO 43 Rate %	D CTO 43 Amount B X C	E Gross Salaries with CTO B + D	F CAP 43 Consol. Rate %	G CAP 43 Indirect Cost Amt E X F	H Div. OH Rate %	I Div. OH Amt E X H	J Exp & OT	K Total Direct Cost E + J	L Total Billable Cost E + G + I + J	M Annual No. of Units ¹	N RATE: Cost/ Unit L / M	
															Police Commission Identification Card Fee	\$ 12.00
30	P935	FIGURE STUDIO ¹														\$ 480.17
		Office of Finance	\$ 47.67			\$ 47.67	197.10%	\$ 93.96				\$ 47.67	\$ 141.63			\$ 141.63
		LAPD-CID Sworn	\$ 132.91			\$ 132.91	140.59%	\$ 186.86				\$ 132.91	\$ 319.77			\$ 319.77
		LAPD-CID Civilian	\$ 0.84			\$ 0.84	137.73%	\$ 1.16				\$ 0.84	\$ 2.00			\$ 2.00
		PC-Policy Unit	\$ 0.61			\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45			\$ 1.45
		Medallion Maintenance ⁵											\$ 2.33			\$ 2.33
		Printing & Postage											\$ 1.00			\$ 1.00
		Total	\$ 182.03			\$ 182.03		\$ 282.81				\$ 182.03	\$ 468.17	1		\$ 468.17
32 ²	P677	FIREFIGHTER ORGANIZATION - PROMOTER														
		Office of Finance	\$ 47.67			\$ 47.67	197.10%	\$ 93.96				\$ 47.67	\$ 141.63			\$ 141.63
		LAPD-CID Sworn	\$ 132.91			\$ 132.91	140.59%	\$ 186.86				\$ 132.91	\$ 319.77			\$ 319.77
		LAPD-CID Civilian	\$ 0.84			\$ 0.84	137.73%	\$ 1.16				\$ 0.84	\$ 2.00			\$ 2.00
		PC-Policy Unit	\$ 0.61			\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45			\$ 1.45
		Medallion Maintenance ⁵											\$ 2.33			\$ 2.33
		Printing & Postage											\$ 1.00			\$ 1.00
		Total	\$ 182.03			\$ 182.03		\$ 282.81				\$ 182.03	\$ 468.17	1		\$ 468.17
33 ^{2,4}	P679	FIREFIGHTER ORGANIZATION - SOLICITOR														
		Office of Finance	\$ 47.67			\$ 47.67	197.10%	\$ 93.96				\$ 47.67	\$ 141.63			\$ 141.63
		LAPD-CID Sworn	\$ 132.91			\$ 132.91	140.59%	\$ 186.86				\$ 132.91	\$ 319.77			\$ 319.77
		LAPD-CID Civilian	\$ 0.84			\$ 0.84	137.73%	\$ 1.16				\$ 0.84	\$ 2.00			\$ 2.00
		PC-Policy Unit	\$ 0.61			\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45			\$ 1.45
		Medallion Maintenance ⁵											\$ 2.33			\$ 2.33
		Printing & Postage											\$ 1.00			\$ 1.00
		Total	\$ 182.03			\$ 182.03		\$ 282.81				\$ 182.03	\$ 468.17	1		\$ 468.17
															? Police Commission Identification Card Fee	\$ 12.00

ATTACHMENT III
Estimated Cost for RENEWAL of Police Permits
CY 2023

Permit No. ¹	F/C	A <u>Special Service</u> Full Cost Recovery	B Direct Net Salaries w/o Overtime	C CTO 43 Rate %	D CTO 43 <u>Amount</u> B X C	E Gross Salaries with CTO B + D	F CAP 43 Consol. Rate %	G CAP 43 Indirect <u>Cost Amt</u> E X F	H Div. OH Rate %	I Div. OH <u>Amt</u> E X H	J Exp & OT	K Total Direct <u>Cost</u> E + J	L Total Billable <u>Cost</u> E + G + I + J	M Annual No. of <u>Units</u> ¹	N RATE: Cost/ Unit L / M	
															TOTAL	\$ 481.17
34 ²	P539	GAME, SKILL/SCIENCE														
		Office of Finance	\$ 143.01			\$ 143.01	197.10%	\$ 281.87					\$ 143.01	\$ 424.88		\$ 141.63
		LAPD-CID Sworn	\$ 398.73			\$ 398.73	140.59%	\$ 560.57					\$ 398.73	\$ 959.30		\$ 319.77
		LAPD-CID Civilian	\$ 2.52			\$ 2.52	137.73%	\$ 3.47					\$ 2.52	\$ 5.99		\$ 2.00
		PC-Policy Unit	\$ 1.83			\$ 1.83	137.73%	\$ 2.52					\$ 1.83	\$ 4.35		\$ 1.45
		Medallion Maintenance ⁵												\$ 6.99		\$ 2.33
		Printing & Postage												\$ 3.00		\$ 1.00
		Total	\$ 546.09			\$ 546.09		\$ 848.44					\$ 546.09	\$ 1,404.52	3	\$ 468.17
35	P576	HOSTESS, DANCE HALL														
		Office of Finance	\$ 95.34			\$ 95.34	197.10%	\$ 187.92					\$ 95.34	\$ 283.26		\$ 141.63
		LAPD-CID Sworn	\$ 265.82			\$ 265.82	140.59%	\$ 373.72					\$ 265.82	\$ 639.54		\$ 319.77
		LAPD-CID Civilian	\$ 1.68			\$ 1.68	137.73%	\$ 2.31					\$ 1.68	\$ 3.99		\$ 2.00
		PC-Policy Unit	\$ 1.22			\$ 1.22	137.73%	\$ 1.68					\$ 1.22	\$ 2.90		\$ 1.45
		Medallion Maintenance ⁵												\$ 4.66		\$ 2.33
		Printing & Postage												\$ 2.00		\$ 1.00
		Total	364.06			364.06		\$ 565.63					\$ 364.06	\$ 936.35	2	\$ 468.17
36 ²	P946	JUNK COLLECTOR														
		Office of Finance	\$ 905.73			\$ 905.73	197.10%	\$ 1,785.19					\$ 905.73	\$ 2,690.92		\$ 141.63
		LAPD-CID Sworn	\$ 2,525.29			\$ 2,525.29	140.59%	\$ 3,550.31					\$ 2,525.29	\$ 6,075.60		\$ 319.77
		LAPD-CID Civilian	\$ 15.96			\$ 15.96	137.73%	\$ 21.98					\$ 15.96	\$ 37.94		\$ 2.00
		PC-Policy Unit	\$ 11.59			\$ 11.59	137.73%	\$ 15.96					\$ 11.59	\$ 27.55		\$ 1.45
		Medallion Maintenance ⁵												\$ 44.27		\$ 2.33
		Printing & Postage												\$ 19.00		\$ 1.00
		Total	3,458.57			3,458.57		\$ 5,373.44					\$ 3,458.57	\$ 8,895.28	19	\$ 468.17

ATTACHMENT III
Estimated Cost for RENEWAL of Police Permits
CY 2023

Permit No. ¹	F/C	A <u>Special Service</u> Full Cost Recovery	B Direct Net Salaries w/o Overtime	C	D	E	F	G	H	I	J	K	L	M	N
				CTO 43 Rate %	CTO 43 Amount B X C	Gross Salaries with CTO B + D	CAP 43 Consol. Rate %	CAP 43 Indirect Cost Amt E X F	Div. OH Rate %	Div. OH Amt E X H	Exp & OT	Total Direct Cost E + J	Total Billable Cost E + G + I + J	Annual No. of Units ¹	RATE: Cost/ Unit L / M
37	P947	JUNK DEALER													
		Office of Finance	\$ 2,717.19			\$ 2,717.19	197.10%	\$ 5,355.58				\$ 2,717.19	\$ 8,072.77		\$ 141.63
		LAPD-CID Sworn	\$ 7,575.87			\$ 7,575.87	140.59%	\$ 10,650.92				\$ 7,575.87	\$ 18,226.79		\$ 319.77
		LAPD-CID Civilian	\$ 47.88			\$ 47.88	137.73%	\$ 65.95				\$ 47.88	\$ 113.83		\$ 2.00
		PC-Policy Unit	\$ 34.77			\$ 34.77	137.73%	\$ 47.89				\$ 34.77	\$ 82.66		\$ 1.45
		Medallion Maintenance ⁵											\$ 132.81		\$ 2.33
		Printing & Postage											\$ 57.00		\$ 1.00
		Total	10,375.71			10,375.71		\$ 16,120.33				\$ 10,375.71	\$ 26,685.85	57	\$ 468.17
38 ^{2,4}	P950	KEY DUPLICATOR													
		Office of Finance	\$ 7,674.87			\$ 7,674.87	197.10%	\$ 15,127.17				\$ 7,674.87	\$ 22,802.04		\$ 141.63
		LAPD-CID Sworn	\$ 21,398.51			\$ 21,398.51	140.59%	\$ 30,084.17				\$ 21,398.51	\$ 51,482.68		\$ 319.77
		LAPD-CID Civilian	\$ 135.24			\$ 135.24	137.73%	\$ 186.27				\$ 135.24	\$ 321.51		\$ 2.00
		PC-Policy Unit	\$ 98.21			\$ 98.21	137.73%	\$ 135.26				\$ 98.21	\$ 233.47		\$ 1.45
		Medallion Maintenance ⁵											\$ 375.13		\$ 2.33
		Printing & Postage											\$ 161.00		\$ 1.00
		Total	29,306.83			29,306.83		\$ 45,532.86				\$ 29,306.83	\$ 75,375.82	161	\$ 468.17
															\$ 12.00
															\$ 481.17
		Police Commission Identification Card Fee													
39	P951	MESSAGE ESTABLISHMENT - ON													
		Office of Finance	\$ 17,685.57			\$ 17,685.57	197.10%	\$ 34,858.26				\$ 17,685.57	\$ 52,543.83		\$ 141.63
		LAPD-CID Sworn	\$ 49,309.61			\$ 49,309.61	140.59%	\$ 69,324.38				\$ 49,309.61	\$ 118,633.99		\$ 319.77
		LAPD-CID Civilian	\$ 311.64			\$ 311.64	137.73%	\$ 429.22				\$ 311.64	\$ 740.86		\$ 2.00
		PC-Policy Unit	\$ 226.31			\$ 226.31	137.73%	\$ 311.70				\$ 226.31	\$ 538.01		\$ 1.45
		Medallion Maintenance ⁵											\$ 864.43		\$ 2.33
		Printing & Postage											\$ 371.00		\$ 1.00
		Total	67,533.13			67,533.13		\$ 104,923.56				\$ 67,533.13	\$ 173,692.12	371	\$ 468.17

ATTACHMENT III
Estimated Cost for RENEWAL of Police Permits
CY 2023

Permit No. ¹	F/C	A <u>Special Service</u> Full Cost Recovery	B Direct Net Salaries w/o Overtime	C CTO 43 Rate %	D CTO 43 Amount B X C	E Gross Salaries with CTO B + D	F CAP 43 Consol. Rate %	G CAP 43 Indirect Cost Amt E X F	H Div. OH Rate %	I Div. OH Amt E X H	J Exp & OT	K Total Direct Cost E + J	L Total Billable Cost E + G + I + J	M Annual No. of Units ¹	N RATE: Cost/ Unit L / M
43	P581/ P781(A)	MOTION PICTURE SHOW/ADULT													
		Office of Finance	\$ 905.73			\$ 905.73	197.10%	\$ 1,785.19				\$ 905.73	\$ 2,690.92		\$ 141.63
		LAPD-CID Sworn	\$ 2,525.29			\$ 2,525.29	140.59%	\$ 3,550.31				\$ 2,525.29	\$ 6,075.60		\$ 319.77
		LAPD-CID Civilian	\$ 15.96			\$ 15.96	137.73%	\$ 21.98				\$ 15.96	\$ 37.94		\$ 2.00
		PC-Policy Unit	\$ 11.59			\$ 11.59	137.73%	\$ 15.96				\$ 11.59	\$ 27.55		\$ 1.45
		Medallion Maintenance ⁵											\$ 44.27		\$ 2.33
		Printing & Postage											\$ 19.00		\$ 1.00
		Total	3,458.57			3,458.57		\$ 5,373.44				\$ 3,458.57	\$ 8,895.28	19	\$ 468.17
45	P462	PAWNBROKER													
		Office of Finance	\$ 3,432.24			\$ 3,432.24	197.10%	\$ 6,764.95				\$ 3,432.24	\$ 10,197.19		\$ 141.63
		LAPD-CID Sworn	\$ 9,569.52			\$ 9,569.52	140.59%	\$ 13,453.79				\$ 9,569.52	\$ 23,023.31		\$ 319.77
		LAPD-CID Civilian	\$ 60.48			\$ 60.48	137.73%	\$ 83.30				\$ 60.48	\$ 143.78		\$ 2.00
		PC-Policy Unit	\$ 43.92			\$ 43.92	137.73%	\$ 60.49				\$ 43.92	\$ 104.41		\$ 1.45
		Medallion Maintenance ⁵											\$ 167.76		\$ 2.33
		Printing & Postage											\$ 72.00		\$ 1.00
		Total	13,106.16			13,106.16		\$ 20,362.52				\$ 13,106.16	\$ 33,708.44	72	\$ 468.17
47 ²	P682	PEACE OFFICER ORGANIZATION - PROMOTER													
		Office of Finance	\$ 47.67			\$ 47.67	197.10%	\$ 93.96				\$ 47.67	\$ 141.63		\$ 141.63
		LAPD-CID Sworn	\$ 132.91			\$ 132.91	140.59%	\$ 186.86				\$ 132.91	\$ 319.77		\$ 319.77
		LAPD-CID Civilian	\$ 0.84			\$ 0.84	137.73%	\$ 1.16				\$ 0.84	\$ 2.00		\$ 2.00
		PC-Policy Unit	\$ 0.61			\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45
		Medallion Maintenance ⁵											\$ 2.33		\$ 2.33
		Printing & Postage											\$ 1.00		\$ 1.00
		Total	182.03			182.03		\$ 282.81				\$ 182.03	\$ 468.17	1	\$ 468.17

ATTACHMENT III
Estimated Cost for RENEWAL of Police Permits
CY 2023

Permit No. ¹	F/C	A <u>Special Service</u> Full Cost Recovery	B Direct Net Salaries w/o Overtime	C CTO 43 Rate %	D CTO 43 Amount B X C	E Gross Salaries with CTO B + D	F CAP 43 Consol. Rate %	G CAP 43 Indirect Cost Amt E X F	H Div. OH Rate %	I Div. OH Amt E X H	J Exp & OT	K Total Direct Cost E + J	L Total Billable Cost E + G + I + J	M Annual No. of Units ¹	N RATE: Cost/ Unit L / M
48 ^{2,4}	P681	PEACE OFFICER ORGANIZATION - SOLICITOR													
		Office of Finance	\$ 47.67			\$ 47.67	197.10%	\$ 93.96				\$ 47.67	\$ 141.63		\$ 141.63
		LAPD-CID Sworn	\$ 132.91			\$ 132.91	140.59%	\$ 186.86				\$ 132.91	\$ 319.77		\$ 319.77
		LAPD-CID Civilian	\$ 0.84			\$ 0.84	137.73%	\$ 1.16				\$ 0.84	\$ 2.00		\$ 2.00
		PC-Policy Unit	\$ 0.61			\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45
		Medallion Maintenance ⁵											\$ 2.33		\$ 2.33
		Printing & Postage											\$ 1.00		\$ 1.00
		Total	182.03			182.03		\$ 282.81				\$ 182.03	\$ 468.17	1	\$ 468.17
															\$ 12.00
															\$ 481.17
49	P362	POOL ROOM - SINGLE TABLE													
		Office of Finance	\$ 1,477.77			\$ 1,477.77	197.10%	\$ 2,912.68				\$ 1,477.77	\$ 4,390.45		\$ 141.63
		LAPD-CID Sworn	\$ 4,120.21			\$ 4,120.21	140.59%	\$ 5,792.60				\$ 4,120.21	\$ 9,912.81		\$ 319.77
		LAPD-CID Civilian	\$ 26.04			\$ 26.04	137.73%	\$ 35.86				\$ 26.04	\$ 61.90		\$ 2.00
		PC-Policy Unit	\$ 18.91			\$ 18.91	137.73%	\$ 26.04				\$ 18.91	\$ 44.95		\$ 1.45
		Medallion Maintenance ⁵											\$ 72.23		\$ 2.33
		Printing & Postage											\$ 31.00		\$ 1.00
		Total	5,642.93			5,642.93		\$ 8,767.20				\$ 5,642.93	\$ 14,513.36	31	\$ 468.17
50	P363	POOL ROOM - TWO OR MORE TABLES													
		Office of Finance	\$ 2,621.85			\$ 2,621.85	197.10%	\$ 5,167.67				\$ 2,621.85	\$ 7,789.52		\$ 141.63
		LAPD-CID Sworn	\$ 7,310.05			\$ 7,310.05	140.59%	\$ 10,277.20				\$ 7,310.05	\$ 17,587.25		\$ 319.77
		LAPD-CID Civilian	\$ 46.20			\$ 46.20	137.73%	\$ 63.63				\$ 46.20	\$ 109.83		\$ 2.00
		PC-Policy Unit	\$ 33.55			\$ 33.55	137.73%	\$ 46.21				\$ 33.55	\$ 79.78		\$ 1.45
		Medallion Maintenance ⁵											\$ 128.15		\$ 2.33
		Printing & Postage											\$ 55.00		\$ 1.00
		Total	10,011.65			10,011.65		\$ 15,554.71				\$ 10,011.65	\$ 25,749.51	55	\$ 468.17

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Estimated Cost for RENEWAL of Police Permits
CY 2023

Permit No. ¹	F/C	A Special Service Full Cost Recovery	B Direct Net Salaries w/o Overtime	C CTO 43 Rate %	D CTO 43 Amount B X C	E Gross Salaries with CTO B + D	F CAP 43 Consol. Rate %	G CAP 43 Indirect Cost Amt E X F	H Div. OH Rate %	I Div. OH Amt E X H	J Exp & OT	K Total Direct Cost E + J	L Total Billable Cost E + G + I + J	M Annual No. of Units ¹	N RATE: Cost/ Unit L / M
52 ²	P569	RIDES-MECHANICAL													
		Office of Finance	\$ 762.72			\$ 762.72	197.10%	\$ 1,503.32				\$ 762.72	\$ 2,266.04		\$ 141.63
		LAPD-CID Sworn	\$ 2,126.56			\$ 2,126.56	140.59%	\$ 2,989.73				\$ 2,126.56	\$ 5,116.29		\$ 319.77
		LAPD-CID Civilian	\$ 13.44			\$ 13.44	137.73%	\$ 18.51				\$ 13.44	\$ 31.95		\$ 2.00
		PC-Policy Unit	\$ 9.76			\$ 9.76	137.73%	\$ 13.44				\$ 9.76	\$ 23.20		\$ 1.45
		Medallion Maintenance ⁵											\$ 37.28		\$ 2.33
		Printing & Postage											\$ 16.00		\$ 1.00
		Total	2,912.48			2,912.48		\$ 4,525.01				\$ 2,912.48	\$ 7,490.77	16	\$ 468.17
53 ²	P970	RUMMAGE SALE ANNUAL													
		Office of Finance	\$ 1,096.41			\$ 1,096.41	197.10%	\$ 2,161.02				\$ 1,096.41	\$ 3,257.43		\$ 141.63
		LAPD-CID Sworn	\$ 3,056.93			\$ 3,056.93	140.59%	\$ 4,297.74				\$ 3,056.93	\$ 7,354.67		\$ 319.77
		LAPD-CID Civilian	\$ 19.32			\$ 19.32	137.73%	\$ 26.61				\$ 19.32	\$ 45.93		\$ 2.00
		PC-Policy Unit	\$ 14.03			\$ 14.03	137.73%	\$ 19.32				\$ 14.03	\$ 33.35		\$ 1.45
		Medallion Maintenance ⁵											\$ 53.59		\$ 2.33
		Printing & Postage											\$ 23.00		\$ 1.00
		Total	4,186.69			4,186.69		\$ 6,504.69				\$ 4,186.69	\$ 10,767.97	23	\$ 468.17
54 ³	P923	SALE, CLOSE OUT													
		N/A													
55 ³	P937	SALE, FIRE													
		N/A													
56	P272	SECONDHAND (AUTO PARTS)													
		Office of Finance	\$ 1,668.45			\$ 1,668.45	197.10%	\$ 3,288.51				\$ 1,668.45	\$ 4,956.96		\$ 141.63
		LAPD-CID Sworn	\$ 4,651.85			\$ 4,651.85	140.59%	\$ 6,540.04				\$ 4,651.85	\$ 11,191.89		\$ 319.77
		LAPD-CID Civilian	\$ 29.40			\$ 29.40	137.73%	\$ 40.49				\$ 29.40	\$ 69.89		\$ 2.00
		PC-Policy Unit	\$ 21.35			\$ 21.35	137.73%	\$ 29.41				\$ 21.35	\$ 50.76		\$ 1.45

ATTACHMENT III
Estimated Cost for RENEWAL of Police Permits
CY 2023

Permit No. ¹	F/C	A <u>Special Service</u> Full Cost Recovery	B Direct Net Salaries w/o Overtime	C CTO 43 Rate %	D CTO 43 Amount B X C	E Gross Salaries with CTO B + D	F CAP 43 Consol. Rate %	G CAP 43 Indirect Cost Amt E X F	H Div. OH Rate %	I Div. OH Amt E X H	J Exp & OT	K Total Direct Cost E + J	L Total Billable Cost E + G + I + J	M Annual No. of Units ¹	N RATE: Cost/ Unit L / M
		Medallion Maintenance ⁵											\$ 81.55		\$ 2.33
		Printing & Postage											\$ 35.00		\$ 1.00
		Total	6,371.05			6,371.05		\$ 9,898.45				\$ 6,371.05	\$ 16,386.05	35	\$ 468.17
57	P273	SECONDHAND (GENERAL)													
		Office of Finance	\$ 11,440.80			\$ 11,440.80	197.10%	\$ 22,549.82				\$ 11,440.80	\$ 33,990.62		\$ 141.63
		LAPD-CID Sworn	\$ 31,898.40			\$ 31,898.40	140.59%	\$ 44,845.96				\$ 31,898.40	\$ 76,744.36		\$ 319.77
		LAPD-CID Civilian	\$ 201.60			\$ 201.60	137.73%	\$ 277.66				\$ 201.60	\$ 479.26		\$ 2.00
		PC-Policy Unit	\$ 146.40			\$ 146.40	137.73%	\$ 201.64				\$ 146.40	\$ 348.04		\$ 1.45
		Medallion Maintenance ⁵											\$ 559.20		\$ 2.33
		Printing & Postage											\$ 240.00		\$ 1.00
		Total	43,687.20			43,687.20		\$ 67,875.08				\$ 43,687.20	\$ 112,361.48	240	\$ 468.17
58	P274	SECONDHAND (BOOKS/MAGAZINES)													
		Office of Finance	\$ 524.37			\$ 524.37	197.10%	\$ 1,033.53				\$ 524.37	\$ 1,557.90		\$ 141.63
		LAPD-CID Sworn	\$ 1,462.01			\$ 1,462.01	140.59%	\$ 2,055.44				\$ 1,462.01	\$ 3,517.45		\$ 319.77
		LAPD-CID Civilian	\$ 9.24			\$ 9.24	137.73%	\$ 12.73				\$ 9.24	\$ 21.97		\$ 2.00
		PC-Policy Unit	\$ 6.71			\$ 6.71	137.73%	\$ 9.24				\$ 6.71	\$ 15.95		\$ 1.45
		Medallion Maintenance ⁵											\$ 25.63		\$ 2.33
		Printing & Postage											\$ 11.00		\$ 1.00
		Total	2,002.33			2,002.33		\$ 3,110.94				\$ 2,002.33	\$ 5,149.90	11	\$ 468.17
59	P275	SECONDHAND (JEWELRY)													
		Office of Finance	\$ 9,104.97			\$ 9,104.97	197.10%	\$ 17,945.90				\$ 9,104.97	\$ 27,050.87		\$ 141.63
		LAPD-CID Sworn	\$ 25,385.81			\$ 25,385.81	140.59%	\$ 35,689.91				\$ 25,385.81	\$ 61,075.72		\$ 319.77
		LAPD-CID Civilian	\$ 160.44			\$ 160.44	137.73%	\$ 220.97				\$ 160.44	\$ 381.41		\$ 2.00
		PC-Policy Unit	\$ 116.51			\$ 116.51	137.73%	\$ 160.47				\$ 116.51	\$ 276.98		\$ 1.45
		Medallion Maintenance ⁵											\$ 445.03		\$ 2.33
		Printing & Postage											\$ 191.00		\$ 1.00

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Estimated Cost for RENEWAL of Police Permits
CY 2023

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		Total	34,767.73			34,767.73		\$ 54,017.25				\$ 34,767.73	\$ 89,421.01	191	\$ 468.17
60	P978	SHOOTING GALLERY													
		Office of Finance	\$ 95.34			\$ 95.34	197.10%	\$ 187.92				\$ 95.34	\$ 283.26		\$ 141.63
		LAPD-CID Sworn	\$ 265.82			\$ 265.82	140.59%	\$ 373.72				\$ 265.82	\$ 639.54		\$ 319.77
		LAPD-CID Civilian	\$ 1.68			\$ 1.68	137.73%	\$ 2.31				\$ 1.68	\$ 3.99		\$ 2.00
		PC-Policy Unit	\$ 1.22			\$ 1.22	137.73%	\$ 1.68				\$ 1.22	\$ 2.90		\$ 1.45
		Medallion Maintenance ⁵											\$ 4.66		\$ 2.33
		Printing & Postage											\$ 2.00		\$ 1.00
		Total	364.06			364.06		\$ 565.63				\$ 364.06	\$ 936.35	2	\$ 468.17
61 ²	P582	SKATING RINK													
		Office of Finance	\$ 95.34			\$ 95.34	197.10%	\$ 187.92				\$ 95.34	\$ 283.26		\$ 141.63
		LAPD-CID Sworn	\$ 265.82			\$ 265.82	140.59%	\$ 373.72				\$ 265.82	\$ 639.54		\$ 319.77
		LAPD-CID Civilian	\$ 1.68			\$ 1.68	137.73%	\$ 2.31				\$ 1.68	\$ 3.99		\$ 2.00
		PC-Policy Unit	\$ 1.18			\$ 1.18	137.73%	\$ 1.63				\$ 1.18	\$ 2.81		\$ 1.40
		Medallion Maintenance ⁵											\$ 4.66		\$ 2.33
		Printing & Postage											\$ 2.00		\$ 1.00
		Total	364.02			364.02		\$ 565.57				\$ 364.02	\$ 936.25	2	\$ 468.13
63	P698	SWAP MEET OPERATOR													
		Office of Finance	\$ 190.68			\$ 190.68	197.10%	\$ 375.83				\$ 190.68	\$ 566.51		\$ 141.63
		LAPD-CID Sworn	\$ 531.64			\$ 531.64	140.59%	\$ 747.43				\$ 531.64	\$ 1,279.07		\$ 319.77
		LAPD-CID Civilian	\$ 3.36			\$ 3.36	137.73%	\$ 4.63				\$ 3.36	\$ 7.99		\$ 2.00
		PC-Policy Unit	\$ 2.44			\$ 2.44	137.73%	\$ 3.36				\$ 2.44	\$ 5.80		\$ 1.45
		Medallion Maintenance ⁵											\$ 9.32		\$ 2.33
		Printing & Postage											\$ 4.00		\$ 1.00
		Total	728.12			728.12		\$ 1,131.25				\$ 728.12	\$ 1,872.69	4	\$ 468.17

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Estimated Cost for RENEWAL of Police Permits
CY 2023

Permit No. ¹	F/C	A Special Service Full Cost Recovery	B Direct Net Salaries w/o Overtime	C CTO 43 Rate %	D CTO 43 Amount B X C	E Gross Salaries with CTO B + D	F CAP 43 Consol. Rate %	G CAP 43 Indirect Cost Amt E X F	H Div. OH Rate %	I Div. OH Amt E X H	J Exp & OT	K Total Direct Cost E + J	L Total Billable Cost E + G + I + J	M Annual No. of Units ¹	N RATE: Cost/ Unit L / M
64 ²	P511	CYBERCAFE													
		Office of Finance	\$ 47.67			\$ 47.67	197.10%	\$ 93.96				\$ 47.67	\$ 141.63		\$ 141.63
		LAPD-CID Sworn	\$ 132.91			\$ 132.91	140.59%	\$ 186.86				\$ 132.91	\$ 319.77		\$ 319.77
		LAPD-CID Civilian	\$ 0.84			\$ 0.84	137.73%	\$ 1.16				\$ 0.84	\$ 2.00		\$ 2.00
		PC-Policy Unit	\$ 0.61			\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45
		Medallion Maintenance ⁵											\$ 2.33		\$ 2.33
		Printing & Postage											\$ 1.00		\$ 1.00
		Total	182.03			182.03		\$ 282.81				\$ 182.03	\$ 468.17	1	\$ 468.17
65	P287	TOWING OPERATION													
		Office of Finance	\$ 4,004.28			\$ 4,004.28	197.10%	\$ 7,892.44				\$ 4,004.28	\$ 11,896.72		\$ 141.63
		LAPD-CID Sworn	\$ 11,164.44			\$ 11,164.44	140.59%	\$ 15,696.09				\$ 11,164.44	\$ 26,860.53		\$ 319.77
		LAPD-CID Civilian	\$ 70.56			\$ 70.56	137.73%	\$ 97.18				\$ 70.56	\$ 167.74		\$ 2.00
		PC-Policy Unit	\$ 51.24			\$ 51.24	137.73%	\$ 70.57				\$ 51.24	\$ 121.81		\$ 1.45
		Medallion Maintenance ⁵											\$ 195.72		\$ 2.33
		Printing & Postage											\$ 84.00		\$ 1.00
		Total	15,290.52			15,290.52		\$ 23,756.28				\$ 15,290.52	\$ 39,326.52	84	\$ 468.17
66 ⁴	P685	TOW UNIT OPERATOR													
		Office of Finance	\$ 16,541.49			\$ 16,541.49	197.10%	\$ 32,603.28				\$ 16,541.49	\$ 49,144.77		\$ 141.63
		LAPD-CID Sworn	\$ 46,119.77			\$ 46,119.77	140.59%	\$ 64,839.78				\$ 46,119.77	\$ 110,959.55		\$ 319.77
		LAPD-CID Civilian	\$ 291.48			\$ 291.48	137.73%	\$ 401.46				\$ 291.48	\$ 692.94		\$ 2.00
		PC-Policy Unit	\$ 211.67			\$ 211.67	137.73%	\$ 291.53				\$ 211.67	\$ 503.20		\$ 1.45
		Medallion Maintenance ⁵											\$ 808.51		\$ 2.33
		Printing & Postage											\$ 347.00		\$ 1.00
		Total	63,164.41			63,164.41		\$ 98,136.05				\$ 63,164.41	\$ 162,455.97	347	\$ 468.17
															\$ 12.00
															\$ 480.17

ATTACHMENT III
Estimated Cost for RENEWAL of Police Permits
CY 2023

Permit No. ¹	F/C	A	B	C	D	E	F	G	H	I	J	K	L	M	N
		Special Service	Direct	CTO	CTO	Gross	CAP 43	CAP 43	Div.	Div.	Exp	Total	Total	Annual	RATE:
		Full Cost Recovery	Net Salaries	43	43	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable	No. of	Cost/
			w/o Overtime	Rate	Amount	with CTO	Rate	Cost Amt	Rate	Amt	OT	Cost	Cost	Units ¹	Unit
				%	B X C	B + D	%	EX F	%	EX H		E + J	E + G + I + J		L / M
67	P927	AMMUNITION VENDOR													
		Office of Finance	\$ 190.68			\$ 190.68	197.10%	\$ 375.83				\$ 190.68	\$ 566.51		\$ 141.63
		LAPD-CID Sworn	\$ 531.64			\$ 531.64	140.59%	\$ 747.43				\$ 531.64	\$ 1,279.07		\$ 319.77
		LAPD-CID Civilian	\$ 3.36			\$ 3.36	137.73%	\$ 4.63				\$ 3.36	\$ 7.99		\$ 2.00
		PC-Policy Unit	\$ 2.44			\$ 2.44	137.73%	\$ 3.36				\$ 2.44	\$ 5.80		\$ 1.45
		Medallion Maintenance ⁵											\$ 9.32		\$ 2.33
		Printing & Postage											\$ 4.00		\$ 1.00
		Total	728.12			728.12		\$ 1,131.25				\$ 728.12	\$ 1,872.69	4	\$ 468.17
68	P702	VALET PARKING OPERATOR													
		Office of Finance	\$ 7,960.89			\$ 7,960.89	197.10%	\$ 15,690.91				\$ 7,960.89	\$ 23,651.80		\$ 141.63
		LAPD-CID Sworn	\$ 22,195.97			\$ 22,195.97	140.59%	\$ 31,205.31				\$ 22,195.97	\$ 53,401.28		\$ 319.77
		LAPD-CID Civilian	\$ 140.28			\$ 140.28	137.73%	\$ 193.21				\$ 140.28	\$ 333.49		\$ 2.00
		PC-Policy Unit	\$ 101.87			\$ 101.87	137.73%	\$ 140.31				\$ 101.87	\$ 242.18		\$ 1.45
		Medallion Maintenance ⁵											\$ 389.11		\$ 2.33
		Printing & Postage											\$ 167.00		\$ 1.00
		Total	30,399.01			30,399.01		\$ 47,229.74				\$ 30,399.01	\$ 78,184.86	167	\$ 468.17
69 ^{2,4}	P704	VALET PARKING ATTENDANT													
		Office of Finance	\$ 16,255.47			\$ 16,255.47	197.10%	\$ 32,039.53				\$ 16,255.47	\$ 48,295.00		\$ 141.63
		LAPD-CID Sworn	\$ 45,322.31			\$ 45,322.31	140.59%	\$ 63,718.64				\$ 45,322.31	\$ 109,040.95		\$ 319.77
		LAPD-CID Civilian	\$ 286.44			\$ 286.44	137.73%	\$ 394.51				\$ 286.44	\$ 680.95		\$ 2.00
		PC-Policy Unit	\$ 208.01			\$ 208.01	137.73%	\$ 286.49				\$ 208.01	\$ 494.50		\$ 1.45
		Medallion Maintenance ⁵											\$ 794.53		\$ 2.33
		Printing & Postage											\$ 341.00		\$ 1.00
		Total	62,072.23			62,072.23		\$ 96,439.17				\$ 62,072.23	\$ 159,646.93	341	\$ 468.17
															\$ 12.00
															\$ 481.17

ATTACHMENT III
Estimated Cost for RENEWAL of Police Permits
CY 2023

Permit No. ¹	F/C	A <u>Special Service</u> Full Cost Recovery	B Direct Net Salaries w/o Overtime	C CTO 43 Rate %	D CTO 43 Amount B X C	E Gross Salaries with CTO B + D	F CAP 43 Consol. Rate %	G CAP 43 Indirect Cost Amt E X F	H Div. OH Rate %	I Div. OH Amt E X H	J Exp & OT	K Total Direct Cost E + J	L Total Billable Cost E + G + I + J	M Annual No. of Units ¹	N RATE: Cost/ Unit L / M	
70 ²	P954	OUT-CALL MASSAGE BUSINESS (NEW PER ORD. No. 183603)														
		Office of Finance	\$ 1,144.08			\$ 1,144.08	197.10%	\$ 2,254.98				\$ 1,144.08	\$ 3,399.06		\$ 141.63	
		LAPD-CID Sworn	\$ 3,189.84			\$ 3,189.84	140.59%	\$ 4,484.60				\$ 3,189.84	\$ 7,674.44		\$ 319.77	
		LAPD-CID Civilian	\$ 20.16			\$ 20.16	137.73%	\$ 27.77				\$ 20.16	\$ 47.93		\$ 2.00	
		PC-Policy Unit	\$ 14.64			\$ 14.64	137.73%	\$ 20.16				\$ 14.64	\$ 34.80		\$ 1.45	
		Medallion Maintenance ⁵											\$ 55.92		\$ 2.33	
		Printing & Postage											\$ 24.00		\$ 1.00	
		Total	4,368.72			4,368.72		\$ 6,787.51				\$ 4,368.72	\$ 11,236.15	24	\$ 468.17	
FEES ESTABLISHED BY THE STATE LEGISLATURE																
		VEHICLE REPOSSESSION (State Regulated - No Fee)														
		California Government Code 41612													15.00	

Note:

- ¹ In cases where there were no permits issued in 2019, the number "1" was entered in order to calculate the cost of providing the permit.
- ² The cost of the initial permit is significantly lower than the cost of renewal. Therefore the cost of a renewal is equal to the cost of the initial permit
- ³ Permits No. 21, 22, 54 & 55 - one time events; no renewal fee incurred.
- ⁴ Permit Nos. 25, 29, 33, 38, 48, 66 and 69 have additional cost for Identification Card.
- ⁵ Medallion and Medallion Licenses Maintenance.
- ⁶ Recommended renewal fees as shown in Attachment I is rounded down to the nearest digit.

ATTACHMENT IV
Projected Cost Recovery from Recommended Police Permit INITIAL Fees
CY 2022 vs CY 2023

Permit No.	Fund Class	Type of Business/Permit Type	No. of initial permits 2021	2020 Approved Fee by CC	Current Cost Recovery FY 2020-21	City Council Approved Initial Fee CY 2022	Projected Cost Recovery FY 2022-2023 ¹
9	P202	Antique Shop	0	\$ 491	\$ -	\$ 548	\$ -
10	P205	Antique Show Promoter or Collectors' Exchange	0	\$ 491	\$ -	\$ 548	\$ -
11	P510	Arcade Game	0	\$ 199	\$ -	\$ 237	\$ -
12	P509/ P709(A)	Arcade Picture	0	\$ 337	\$ -	\$ 427	\$ -
13	P706	Auto Park	131	\$ 303	\$ 39,693	\$ 423	\$ 55,413
14	P912	Bath/Tanning Salon	3	\$ 213	\$ 639	\$ 308	\$ 924
15	P314 P519/	Bowling Alley	0	\$ 213	\$ -	\$ 308	\$ -
16	P719(A)	Café Entertainment & Shows	14	\$ 993	\$ 13,902	\$ 1,178	\$ 16,492
18	P520	Card Club/School	0	\$ 475	\$ -	\$ 546	\$ -
19	P523	Carnival	2	\$ 137	\$ 274	\$ 236	\$ 472
20	P529	Dance Hall	6	\$ 593	\$ 3,558	\$ 729	\$ 4,374
21	P531	Dance, One Night Public	20	\$ 795	\$ 15,900	\$ 920	\$ 18,400
22	P530	Dance, Teenage Public	0	\$ 470	\$ -	\$ 542	\$ -
23	P526	Dancing Academy	0	\$ 199	\$ -	\$ 295	\$ -
24	P527	Dancing Club	0	\$ 199	\$ -	\$ 249	\$ -
25	P933	Escort	0	\$ 450	\$ -	\$ 581	\$ -
26	P934	Escort Bureau	0	\$ 484	\$ -	\$ 624	\$ -
27	P364	Family Billiard Room	0	\$ 199	\$ -	\$ 295	\$ -
28	P925	Firearms Dealer	0	\$ 999	\$ -	\$ 1,203	\$ -
29	P926	Ammunitions Salesperson	27	\$ 272	\$ 7,344	\$ 382	\$ 10,314
30	P935	Figure Studio	0	\$ 334	\$ -	\$ 453	\$ -
32	P677	Firefighters Organization-Promoter	0	\$ 213	\$ -	\$ 308	\$ -
33	P679	Firefighters Organization-Solicitor	0	\$ 140	\$ -	\$ 227	\$ -
34	P539	Game, Skills/Science	1	\$ 199	\$ 199	\$ 295	\$ 295
35	P576	Hostess, Dance Hall	0	\$ 402	\$ -	\$ 532	\$ -
36	P946	Junk Collector	1	\$ 152	\$ 152	\$ 251	\$ 251
37	P947	Junk Dealer	3	\$ 491	\$ 1,473	\$ 619	\$ 1,857
38	P950	Key Duplicator	37	\$ 164	\$ 6,068	\$ 251	\$ 9,287
39	P951	Massage -Establishment On	54	\$ 828	\$ 44,712	\$ 995	\$ 53,730
43	P581/ P781(A)	Motion Picture Show/Adult	2	\$ 337	\$ 674	\$ 427	\$ 854
45	P462	Pawnbroker	1	\$ 636	\$ 1,251	\$ 1,156	\$ 1,156
47	P682	Peace Officer Organization Promoter	0	\$ 213	\$ -	\$ 308	\$ -
48	P681	Peace Officer Organization Solicitor	0	\$ 140	\$ -	\$ 227	\$ -
49	P362	Pool Room - Single Table	0	\$ 334	\$ -	\$ 453	\$ -

ATTACHMENT IV
Projected Cost Recovery from Recommended Police Permit INITIAL Fees
CY 2022 vs CY 2023

Permit No.	Fund Class	Type of Business/Permit Type	No. of initial permits 2021	2020 Approved Fee by CC	Current Cost Recovery FY 2020-21	City Council Approved Initial Fee CY 2022	Projected Cost Recovery FY 2022-2023 ¹
50	P363	Pool Room - Two or more Tables	1	\$ 334	\$ 334	\$ 453	\$ 453
52	P569	Rides- (Mechanical)	16	\$ 152	\$ 2,432	\$ 251	\$ 4,016
53	P970	Rummage Sale (Annual)	0	\$ 152	\$ -	\$ 251	\$ -
54	P923	Sale, Close Out	0	\$ 199	\$ -	\$ 295	\$ -
55	P937	Sale, Fire	0	\$ 199	\$ -	\$ 295	\$ -
56	P272	Secondhand (Auto Parts)	1	\$ 491	\$ 491	\$ 735	\$ 735
57	P273	Secondhand (General)	6	\$ 491	\$ 2,946	\$ 725	\$ 4,350
58	P274	Secondhand (Books/Magazines)	0	\$ 491	\$ -	\$ 725	\$ -
59	P275	Secondhand (Jewelry)	3	\$ 491	\$ 1,473	\$ 785	\$ 2,355
60	P978	Shooting Gallery	0	\$ 322	\$ -	\$ 413	\$ -
61	P582	Skating Rink	0	\$ 199	\$ -	\$ 295	\$ -
63	P698	Swap Meet Operator	0	\$ 490	\$ -	\$ 634	\$ -
64	P511	CyberCafe	0	\$ 199	\$ -	\$ 295	\$ -
65	P287	Towing Operation	2	\$ 416	\$ 832	\$ 545	\$ 1,090
66	P685	Tow Unit Operator	48	\$ 343	\$ 16,464	\$ 464	\$ 22,272
67	P927	Ammunition Vendor	0	\$ 999	\$ -	\$ 1,211	\$ -
68	P702	Valet Parking Operator	8	\$ 303	\$ 2,424	\$ 423	\$ 3,384
69	P704	Valet Parking Attendant	45	\$ 140	\$ 6,300	\$ 227	\$ 10,215
70	P954	Out-Call Massage Business	6	\$ 167	\$ 1,002	\$ 265	\$ 1,590
TOTALS			438		\$ 170,537		\$ 224,279

Note:

Police Permit Fees are adopted by Calendar Year (CY) while Cost Recovery is projected by Fiscal Year (FY). Hence, for Initial permits, six months cost recovery is based on current CY fees and 6 months is based on the next CY fees. For renewals however, the new CY fee is applied for the whole FY since the renewal schedule starts from November using the next year's CY fee and ends by May of the new CY.

1

ATTACHMENT V

Projected Cost Recovery from Recommended Police Permit RENEWAL Fees CY 2022 CY 2023

Permit No.	Fund Class	Type of Business/Permit Type	No. of permits Renewed in 2021	Current Renewal Fee CY 2020	Current Cost Recovery FY 2020-21 Approved City Council Fees for FY 2020-21	Recommended Renewal Fee CY 2023	Projected Cost Recovery FY 2022-23
9	P202	Antique Shop	14	\$ 302	\$ 4,228	\$ 474	\$ 6,636
10	P205	Antique Show Promoter or Collectors' Exchange	0	\$ 302	\$ -	\$ 473	\$ -
11	P510	Arcade Game	25	\$ 199	\$ 4,975	\$ 237	\$ 5,925
12	P509/ P709(A)	Arcade Picture	4	\$ 302	\$ 1,208	\$ 427	\$ 1,708
13	P706	Auto Park	1,004	\$ 302	\$ 303,208	\$ 423	\$ 424,692
14	P912	Bath/Tanning Salon	55	\$ 213	\$ 11,715	\$ 308	\$ 16,940
15	P314	Bowling Alley	11	\$ 213	\$ 2,343	\$ 308	\$ 3,388
16	P519/ P719(A)	Café Entertainment & Shows	379	\$ 302	\$ 114,458	\$ 473	\$ 179,267
18	P520	Card Club/School	0	\$ 302	\$ -	\$ 473	\$ -
19	P523	Carnival	2	\$ 137	\$ 274	\$ 236	\$ 472
20	P529	Dance Hall	123	\$ 302	\$ 37,146	\$ 473	\$ 58,179
21	P531	Dance, One Night Public	20	\$ -	\$ -	\$ -	\$ -
22	P530	Dance, Teenage Public	0	\$ -	\$ -	\$ -	\$ -
23	P526	Dancing Academy	15	\$ 199	\$ 2,985	\$ 295	\$ 4,425
24	P527	Dancing Club	0	\$ 199	\$ -	\$ 249	\$ -
25	P933	Escort	0	\$ 314	\$ -	\$ 473	\$ -
26	P934	Escort Bureau	1	\$ 302	\$ 302	\$ 473	\$ 473
27	P364	Family Billiard Room	1	\$ 199	\$ 295	\$ 249	\$ 249
28	P925	Firearms Dealer	17	\$ 302	\$ 5,134	\$ 473	\$ 8,041
29	P926	Ammunitions Salesperson	103	\$ 272	\$ 28,016	\$ 382	\$ 39,346
30	P935	Figure Studio	0	\$ 302	\$ -	\$ 453	\$ -
32	P677	Firefighters Organization-Promoter	0	\$ 213	\$ -	\$ 308	\$ -
33	P679	Firefighters Organization-Solicitor	0	\$ 140	\$ -	\$ 227	\$ -
34	P539	Game, Skills/Science	3	\$ 199	\$ 597	\$ 295	\$ 885
35	P576	Hostess, Dance Hall	2	\$ 302	\$ 604	\$ 473	\$ 946
36	P946	Junk Collector	19	\$ 152	\$ 2,888	\$ 251	\$ 4,769
37	P947	Junk Dealer	57	\$ 302	\$ 17,214	\$ 473	\$ 26,961
38	P950	Key Duplicator	161	\$ 164	\$ 26,404	\$ 251	\$ 40,411
39	P951	Massage-Establishment On	371	\$ 302	\$ 112,042	\$ 473	\$ 175,483
43	P581/ P781(A)	Motion Picture Show/Adult	19	\$ 302	\$ 5,738	\$ 427	\$ 8,113
45	P462	Pawnbroker	72	\$ 302	\$ 21,744	\$ 473	\$ 34,056
47	P682	Peace Officer Organization Promoter	0	\$ 213	\$ -	\$ 308	\$ -
48	P681	Peace Officer Organization Solicitor	0	\$ 140	\$ -	\$ 227	\$ -

ATTACHMENT V

Projected Cost Recovery from Recommended Police Permit RENEWAL Fees CY 2022 CY 2023

Permit No.	Fund Class	Type of Business/Permit Type	No. of permits Renewed in 2021	Current Renewal Fee CY 2020	Current Cost Recovery FY 2020-21 Approved City Council Fees for FY 2020-21	Recommended Renewal Fee CY 2023	Projected Cost Recovery FY 2022-23
49	P362	Pool Room - Single Table	31	\$ 302	\$ 9,362	\$ 453	\$ 14,043
50	P363	Pool Room - Two or more Tables	55	\$ 302	\$ 16,610	\$ 453	\$ 24,915
52	P569	Rides- (Mechanical)	0	\$ 152	\$ -	\$ 258	\$ -
53	P970	Rummage Sale (Annual)	23	\$ 152	\$ 3,496	\$ 251	\$ 5,773
54	P923	Sale, Close Out	0	\$ -	\$ -	\$ -	\$ -
55	P937	Sale, Fire	0	\$ -	\$ -	\$ -	\$ -
56	P272	Secondhand (Auto Parts)	35	\$ 302	\$ 10,570	\$ 473	\$ 16,555
57	P273	Secondhand (General)	240	\$ 302	\$ 72,480	\$ 473	\$ 113,520
58	P274	Secondhand (Books/Magazines)	11	\$ 302	\$ 3,322	\$ 473	\$ 5,203
59	P275	Secondhand (Jewelry)	191	\$ 302	\$ 57,682	\$ 473	\$ 90,343
60	P978	Shooting Gallery	2	\$ 302	\$ 604	\$ 413	\$ 826
61	P582	Skating Rink	2	\$ 199	\$ 398	\$ 295	\$ 590
63	P698	Swap Meet Operator	4	\$ 302	\$ 1,208	\$ 475	\$ 1,900
64	P511	CyberCafe	0	\$ 199	\$ -	\$ 295	\$ -
65	P287	Towing Operation	84	\$ 302	\$ 25,368	\$ 545	\$ 45,780
66	P685	Tow Unit Operator	347	\$ 314	\$ 108,958	\$ 464	\$ 161,008
67	P927	Ammunition Vendor	4	\$ 302	\$ 1,208	\$ 473	\$ 1,892
68	P702	Valet Parking Operator	157	\$ 302	\$ 47,414	\$ 423	\$ 66,411
69	P704	Valet Parking Attendant	594	\$ 140	\$ 83,160	\$ 227	\$ 134,838
70	P954	Out-Call Massage Business	29	\$ 167	\$ 4,843	\$ 265	\$ 7,685
TOTALS			4,287		\$ 1,150,201		\$ 1,732,647

Note:

Police Permit Fees are adopted by Calendar Year (CY) while Cost Recovery is projected by Fiscal Year (FY). Hence, for Initial permits, six months cost recovery is based on current CY fees and 6 months is based on the next CY fees. For renewals however, the new CY fee is applied for the whole FY since the renewal schedule starts from November using the next year's CY fee and ends by May of the new CY.

Group 1 Businesses	LAMC Section	Fund/Class	Original Fee	Annual Police Permit Fee	Change of Location Fee	SANTA MONICA	SACRAMENTO	NEWPORT BEACH	TACOMA	SAN DIEGO
Secondhand Auto Parts	103.309	P272	\$491.00	\$270.00	\$491.00	\$396.90	\$380.00	N/A	N/A	986
Secondhand (Books/Mags.)	103.31	P274	\$491.00	\$270.00	\$491.00	N/A	N/A	N/A	N/A	N/A
Secondhand (General)	103.311	P273	\$491.00	\$270.00	\$491.00	\$396.90	\$300.00	\$126.00	\$150.00	986
Secondhand (Jewelry)	103.311	P275	\$491.00	\$270.00	\$491.00	N/A	N/A	N/A	N/A	N/A