

LOS ANGELES POLICE DEPARTMENT

MICHEL R. MOORE
Chief of Police



ERIC GARCETTI
Mayor

P.O. Box 30158
Los Angeles, CA 90030
Telephone: (213) 486-8590
TTY: (877) 275-5273
Ref #: 3.5

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The Honorable Budget and Finance Committee
and Public Safety Committee
Office of the City Clerk
Room 395, City Hall
Los Angeles, California 90012

Subject: Release of Remaining A Bridge Home Funds

Honorable Members:

During the City Council's consideration of the Mayor's proposed budget for the Fiscal Year (FY) 2022/2023, Council File No. 22-0600, the City Council requested the Los Angeles Police Department (Department) to provide a report to the Public Safety and Budget and Finance Committees, regarding the use of the overtime funds allocated for A Bridge Home (ABH) and other homeless housing sites.

As requested by the City Council, the Department presents the following:

- A plan to utilize the total allocated eight million dollars in ABH funds;
- A system to track ABH fund expenditures;
- A plan to utilize the one million dollars for shelter interventions beyond the ABH funds; and,
- A system to track the shelter intervention expenditures beyond the ABH funds.

As such, the Department is respectfully requesting the transfer of the following from the Unappropriated Balance, Police Department ABH Account to the Department's Overtime Sworn Account (Fund 100, Department 70, Account Number 001092, Sworn Overtime):

- The remaining four million dollars of the total eight million dollars in ABH funds allocated for FY 2022/2023; and,
- The one million dollars in funds for shelter interventions beyond the ABH funds allocated for FY 2022/2023.

DISCUSSION**Allocation of ABH funds across all Council Districts for the FY 2022/2023:**

The Department recognizes all 27 ABH sites designated by the Office of the Mayor (see Table No. 1):

Table No. 1: A Bridge Home Sites Designated by the Office of the Mayor

A Bridge Home Sites-Updated May 10, 2022			
	Name	Address	CD
1	Aetna	14333 Aetna St. Van Nuys, CA 91401	6
2	Arroyo	12860 W. Arroyo St. Sylmar, CA 91342	7
3	Beacon	515 N. Beacon St. Los Angeles, CA 90731	15
4	Bring Hope to Hope Street	2817 S. Hope St. Los Angeles, CA 90007	9
5	Caza Azul (Women)	1920 W. 3rd St. Los Angeles, CA 90057	1
	Caza Azul (Addition)(Families)	1920 W. 3rd St. Los Angeles, CA 90057	1
6	Civic Center	310 N. Main St. Los Angeles, CA 90012	14
7	DHS 8th St. Interim Housing	122 W. 8th St. San Pedro, CA 90731	15
8	El Puente	711 N. Alameda St. Los Angeles, CA 90012	14
9	Eubank	828 N. Eubank Ave. Los Angeles, CA 90744	15
10	Gardner	1403 N. Gardner St. Los Angeles, CA 90046	4
11	LaFayette	668 S. Hoover St. Los Angeles, CA 90005	10
12	Imperial	2316 E. Imperial Hwy Los Angeles, CA 90059	15
13	JD's Place	5965 S. St. Andrews Pl. Los Angeles, CA 90047	8
14	La Cienega	1479 S. La Cienega Blvd. Los Angeles, CA 90035	5
15	Los Feliz	3210 W. Riverside Dr. Los Angeles, CA 90027	4
16	Lotus	1426 Paloma St. Los Angeles, CA 90021	14
17	Pacific Sunset	100 E. Sunset Ave. Los Angeles, CA 90291	11
18	Raymer	13160 Raymer St. North Hollywood, 91605	2
19	Schrader	1533 N. Schrader Blvd. Los Angeles, CA 90028	13
20	#SheDoesHaven	1818 S. Manhattan Pl. Los Angeles, CA 90019	10
21	VA A Bridge Home	11303 Wilshire Blvd. #116 Los Angeles, CA 90073	11

Table No. 1 Continued...

A Bridge Home Sites-Updated May 10, 2022			
	Name	Address	CD
22	Van Nuys	7702 Van Nuys Blvd. Van Nuys, CA 91405	2
23	Wallis House	1701 Camino Palmero St. Los Angeles, CA 90046	4
24	Willows (Canoga Park)	7621 Canoga Ave. Canoga, CA	3
25	YWCA	1215 N. Lodi Place (YWCA) Los Angeles, CA 90038	13
	YWCA (Second Floor Addition)		
26	Figueroa 2 (Family)	4601 S. Figueroa St. Los Angeles, CA 90037	9
27	Riverside 2 (Family)	3061 Riverside Dr. Los Angeles, CA 90039	4

From the FY 2022/2023 ABH funds, each Council District will be allocated a base amount of 3,996 hours (see Table No. 2; Base Allotted Hours). An additional 1,000 hours per site will be allocated to each Council District based on the ABH site locations (see Table No. 2; ABH Allotted Hours).

**Table No. 2: A Bridge Home Overtime Hours Allotment for the
Fiscal Year 2022/2023 by Council District**

Council District	No. of ABH Sites	Base Allotted Hours	ABH Allotted Hours*	Total Hours**
1	2	3,996	2,000	5,996
2	2	3,996	2,000	5,996
3	1	3,996	1,000	4,996
4	3	3,996	3,000	6,996
5	1	3,996	1,000	4,996
6	1	3,996	1,000	4,996
7	1	3,996	1,000	4,996
8	1	3,996	1,000	4,996
9	2	3,996	2,000	5,996
10	3	3,996	3,000	6,996
11	1	3,996	1,000	4,996
12	0	3,996	0	3,996
13	3	3,996	3,000	6,996
14	3	3,996	3,000	6,996
15	3	3,996	3,000	6,996
Total	27	59,940	27,000	86,940

**Each ABH location will receive an allotment of 1,000 hours.*

***The even dollar amount does not divide equally into an odd number of Council Districts therefore leaving 16 hours unallocated.*

Utilization of ABH Funds:

The Department has provided guidance on the utilization of the ABH funds to the geographic bureau and Area commands. The ABH funds are to be used on an overtime basis to support patrol and special enforcement operations, such as crime suppression and quality of life issues with a nexus to homelessness and persons experiencing homelessness. Criteria for use of the ABH funds are as follows:

1. The funds may be utilized for Comprehensive Cleaning and Rapid Engagement (CARE / CARE+) operations; the enforcement of Los Angeles Municipal Code (LAMC) sections 41.18 and 56.11; and/or to deter repopulation in prohibited areas pursuant to the aforementioned LAMC sections.
2. The funds may be utilized for homeless related vehicle impound operations and oversized vehicle impounds.
3. In support of operations conducted by the Department of Recreation and Parks, the Department of Transportation, and the Department of Sanitation in response to requests from City Council Districts.
4. Deployment of resources is not limited to ABH Special Enforcement and Cleaning Zones (SECZ) but is open to any crime suppression in the geographic Area where persons experiencing homelessness are a factor.
5. Primary consideration will be the utilization of specialized units including, but not limited to, Narcotics Enforcement Details, Vice Units, Gang Enforcement Details, Bike Details, Senior Lead Officers, Task Forces, and Footbeats. Secondary consideration will be for high visibility uniformed presence within ABH SECZ areas based on data-driven research.
6. Each bureau's deployment plan will consider crime classifications involving persons experiencing homelessness as suspects, victims, and/or witnesses as well as homeless encampments as areas of occurrences.
7. Detectives will conduct Wanted Persons Task Forces on weekends to locate and arrest persons experiencing homelessness identified as perpetrators of violent crimes.

The criteria outlined above are the basic considerations for the use of the ABH funds. However, based on data gathered and the progression of the ABH funds usage, the criteria may be modified to better serve the needs of each City Council District.

Utilization of funds for shelter interventions beyond ABH:

The one million dollars in funds will be equally distributed amongst all 15 Council Districts. Each Council District will receive 724 hours. Expenditure of these funds will be utilized for shelter interventions not covered by the ABH fund allocation (see Table No. 3).

Table No. 3: Shelter Intervention Beyond A Bridge Home Overtime Hours Allotment for the Fiscal Year 2022/2023 by Council District

Council District	Allotted Hours*
1	724
2	724
3	724
4	724
5	724
6	724
7	724
8	724
9	724
10	724
11	724
12	724
13	724
14	724
15	724
Total	10,860

**The even dollar amount does not divide equally into an odd number of Council Districts, leaving nine hours unallocated.*

Tracking of Funds:

The expenditure of funds will be tracked on the Department's On-Line Overtime System (OLOTS). Area commands were instructed to utilize a specific code and corresponding narrative to identify the use of funds in OLOTS. Funds tracked on OLOTS will be monitored by the Homeless Coordinator's Office within the Office of Operations.

Additionally, Area commands are required to submit expenditures to their respective bureau commands every two weeks. The information gathered by the bureau commands is forwarded to the Office of Operations on the Thursday following the end of the pay period. The Office of Operations will compile the expenditures in a database, separate from OLOTS, to act as a fail-safe mechanism for tracking purposes.

The ABH funds as well as the shelter intervention funds beyond ABH will be tracked on separate but identical databases. All databases will be updated and maintained by the Homeless Coordinator's Office within the Office of Operations.

Tracking of Operational Results:

Along with the continuous submissions of the bi-weekly expenditures, the Area commands are required to submit a results-based tracking matrix which encompasses the productivity of the operations. The matrix is designed for the Department to gauge the effectiveness of operations

in which the ABH funds and the funds for shelter interventions beyond ABH are utilized. These matrices will be updated and maintained by the Homeless Coordinator's Office, Office of Operations (see Table No. 4).

Table No. 4: Exemplar of Operational Results Tracking Matrix

A BRIDGE HOME Overtime Details Bi-Weekly Report																								Reporting Period
OPERATIONS CENTRAL BUREAU																								
DIVISION	NUMBER OF DETAILS	DEPLOYMENT			PRODUCTIVITY								ARRESTS		ARREST TYPE						OTHER			
		LIEUTENANT	SERGEANTS	OFFICERS	GUNS	SECURITY CHECKS	STOPS	FIS	CITIES	IMPOUNDS	RV OPERATIONS	CARE+ OPERATIONS	REPOPULATION OPERATIONS	FELONY	MISD	RFC	DIP	ACE	PAROLE	PROBATION	WARRANT	SERVICE REFERRALS	HOUSING OFFERS	PEH HOUSED
CENTRAL																								
RAMPART																								
HOLLENBECK																								
NORTHEAST																								
NEWTON																								
TOTALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
Division	Date	Description of Details / Most Significant Arrests for this Reporting Period																						
CENTRAL																								
RAMPART																								

RECOMMENDATION

1. That the Council, subject to approval of the Mayor, transfer the following from the Unappropriated Balance, Police Department ABH Account to the Department's Overtime Sworn Account (Fund 100, Department 70, Account Number 001092, Sworn Overtime).
2. Authorize the Los Angeles Police Department to make technical corrections as necessary, subject to approval of the City Administrative Office.

If you have any questions or concerns, please contact Assistant Chief Robert Marino, Office of Operations, at (213) 486-0100.

Respectfully,


 MICHEL R. MOORE
 Chief of Police