



August 16, 2022

Honorable Members of the City Council  
c/o City Clerk  
Room 395, City Hall

Re: 2019 Urban Areas Security Initiative Grant Budget Modifications (Council File No. 19-0695)

Dear Honorable Members:

Transmitted herewith for City Council consideration are budget modifications, contract authorities and fiscal transfer requests related to the United States Department of Homeland Security (DHS) Fiscal Year 2019 Urban Areas Security Initiative (FY19 UASI) grant award. On March 17, 2020, the City Council accepted the FY19 UASI grant in the amount of \$56,236,000 with a grant performance period from September 1, 2019 to May 31, 2022 (Council File No. 19-0695). On June 6, 2022, the California Governor's Office of Emergency Services approved a grant performance period extension through December 31, 2022 for all projects except Los Angeles County Governmental Entity Projects (Attachment 1).

Los Angeles Police Department

*Land Mobile Radio System*

The Los Angeles Police Department (LAPD) entered into a sole-source contract (C-123897), a Master Services Agreement (MSA) with Motorola Solutions Inc. (Motorola) for the purchase of various services on an as-needed basis including field engineering, communications system design, system upgrade or expansion, project management, system technologist, field service, installation, programming, maintenance and support, and other services associated with the LAPD's various communication systems.

In FY18 UASI, the LAPD received contracting authority to execute the 15<sup>th</sup> amendment to C-123897 (Council File No. 18-0397, Mayor's Office Report dated February 6, 2020) for the purpose of adding \$1,613,122 to upgrade the Land Mobile Radio (LMR) system. However, due

to supply chain challenges, \$241,968.15 of the 15<sup>th</sup> amendment contract costs were reallocated to FY19 UASI.

The Mayor's Office requests authority to modify the 15<sup>th</sup> amendment to C-123897, an MSA between the LAPD and Motorola for the purpose of identifying \$241,968.15 in FY19 UASI to upgrade the LMR System.

#### Cost Savings

As departments completed their FY19 UASI grant projects, cost savings were identified from various appropriations and approved planning, organization, equipment, training, exercise, and Grant Management and Administration (M&A) projects. In order to fully expend the funds within the grant performance period, funds were reallocated as noted below.

#### Partner Jurisdiction

##### City of Inglewood

In UASI 19, the City of Inglewood received an allocation of \$22,500. Inglewood modified \$2,767 to the City of Santa Monica for USAR Training costs and \$3,577 to the County of Los Angeles for Palantir Maintenance from identified cost savings from their canine project. The above modifications were approved by the grantor on May 10, 2022 and May 25, 2022 respectively.

Authority is being requested to modify the FY19 UASI grant budget, conduct the necessary fiscal transfers as noted above, and to negotiate and execute a contract amendment with the City of Inglewood.

##### Mayor's Office

In UASI 19, the Mayor's Office identified cost savings totaling \$27,500.90 from M&A fringe. These funds were reallocated to the County of Los Angeles for Palantir Maintenance. The Grantor approved this modification on May 25, 2022. Additionally, \$521,447.88 was identified in cost savings from M&A contractors, supplies, and training. \$76,476.80 in these funds was reallocated to the County of Los Angeles for Palantir Maintenance, \$296,814.92 in FY22-23 M&A salaries and \$148,156.16 was reallocated to FY22-23 M&A fringe. The Grantor approved this modification on May 25, 2022.

Authority is requested to modify the FY19 UASI grant budget and conduct the necessary transfer of appropriations as indicated above.

##### Port of Los Angeles

Cost savings in the amount of \$0.14 was identified from the Port of Los Angeles (PoLA). In order to fully expend the grant, these funds were reallocated to the County of Los Angeles for Palantir equipment maintenance. The Grantor approved this modifications on May 25, 2022.

Authority is requested to modify the FY19 UASI grant budget and conduct the necessary transfer of appropriations as indicated above.

Emergency Management Department

Cost savings in the amount of \$160 was identified from the Emergency Management Department (EMD). In order to fully expend the grant, these funds were reallocated to the County of Los Angeles for Palantir maintenance. The Grantor approved this modifications on May 25, 2022.

Authority is requested to modify the FY19 UASI grant budget and conduct the necessary transfer of appropriations as indicated above.

Los Angeles Police Department

Cost savings in the amount of \$4,338.52 was identified from the City of Los Angeles Police Department (LAPD). In order to fully expend the grant, these funds were reallocated to the County of Los Angeles for Palantir maintenance. The Grantor approved this modifications on May 25, 2022.

Authority is requested to modify the FY19 UASI grant budget and conduct the necessary transfer of appropriations as indicated above.

**Recommendations**

It is therefore requested that the City Council:

1. **Authorize** the Mayor, or designee, to:
  - a. Modify the existing grant budget (Council File No. 19-0695) for the Fiscal Year 2019 Urban Area Security Initiative (UASI) grant by reallocating funds between projects as described within this report;
  - b. Negotiate and execute a budget modification to the 15<sup>th</sup> Amendment to Contract No. 123897, a Master Services Agreement with Motorola Solutions Inc., which was selected pursuant to an approved sole source procurement, to upgrade the City of Los Angeles Land Mobile Radio System for an amount not to exceed \$241,968.15, subject to the approval of the City Attorney as to form; and
  - c. Negotiate and execute a contract amendment with the City of Inglewood to decrease its total contract amount by \$6,344, from the previously authorized amount of \$22,500, to a new contract amount of \$16,156, subject to the approval of the City Attorney as to form.
  
2. **Authorize** the Controller to:
  - a. **Transfer** appropriations and create new appropriation accounts within Fund 63G, FY19 UASI, as follows:

TRANSFER FROM:

Fund/Dept	Appropriation Acct. No.	Account Name	Amount
63G/46	46S935	EMD Grant Allocation	\$ 160.00
63G/46	46S942	Port of Los Angeles	\$ .14
63G/46	46S970	LAPD Grant Allocation	\$ 4,338.52
63G/46	46S946	Grant Management & Administration	\$521,447.88
63G/46	46V299	Reimbursement of General Fund Costs	\$ 27,500.90
<b>TOTAL</b>			<b>\$553,447.44</b>

TRANSFER TO:

Fund/Dept	Appropriation Acct. No.	Account Name	Amount
63G/46	46S668	Partner Jurisdiction	\$108,476.36
63G/46	46W146	Mayor's Office	\$296,814.92
63G/46	46W299	Reimbursement of General Fund Costs	\$148,156.16
<b>TOTAL</b>			<b>\$553,447.44</b>

- b. Transfer appropriations from Fund 63G, Department 46, FY19 UASI, to the General Fund to reimburse UASI expenditures as follows:

TRANSFER FROM:

Fund/Dept	Appropriation Acct. No.	Account Name	Amount
63G/46	46W146	Mayor's Office	\$296,814.92
<b>TOTAL</b>			<b>\$296,814.92</b>

TRANSFER TO:

Fund/Dept	Appropriation Acct. No.	Account Name	Amount
100/46	001020	Grant Reimbursed	\$296,814.92
<b>TOTAL</b>			<b>\$296,814.92</b>

- c. **Transfer** up to \$148,156.16 from Fund 63G, Account 46W299 to the General Fund No.100, Department No. 46, Revenue Source Code 5346, for reimbursement of grant-funded fringe benefits; and,

3. **Authorize** the Controller to transfer cash from Fund 63G/46 to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation City Departments, subject to the approval of the Mayor's Office of Public Safety; and

4. **Authorize** the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

Sincerely,

A handwritten signature in black ink, appearing to read "E. Garcetti", with a horizontal line extending to the right.

ERIC GARCETTI  
Mayor

EG:lj



June 6, 2022

Gabriela Jasso  
Director of Grants and Finance  
LA/Long Beach UASI  
200 N. Spring Street, Room 303  
Los Angeles, CA 90012-3239

Subject: **Notification of Amendment Approval**  
FY19 Homeland Security Grant Program  
Grant # **2019-0035**, Cal OES # **037-95050**, Amendment #1

Dear Ms. Jasso:

The California Governor's Office of Emergency Services (Cal OES) has approved amendment #1. A copy of your approved amendment is enclosed for your records.

Any activities requiring an Environment Planning and Historic Preservation (EHP) review and approval are prohibited from expending grant funds on those activities until an EHP clearance has been obtained. Failure to adhere to this requirement will result in the deobligation of grant funds.

If you have any questions regarding this letter, please contact your Program Representative.

Cal OES GRANTS PROCESSING

Enclosure

cc: Subrecipient File



**CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES**

**GRANT SUBAWARD AMENDMENT**

**SUBAWARD #** 2019-0035

FIPS# 037-95050

UEI# DEP8HN43J238

Amendment# 1

Project # ~~A,B,C,D,E,G,H,I,M,N,O,P,R~~

Performance Period 09/01/2019 to 12/31/2022

19HSGP cy

This amendment is between the California Governor's Office of Emergency Services, hereafter called Cal OES, and the Subrecipient: Los Angeles/Long Beach UASI

Los Angeles/Long Beach UASI is hereby amended to:

Change the end of Performance Period of the Subaward for the following funds: FY2019 HSGP-UASI for all projects A,B,C,D,F,G,H,J,M,N,O,P and R. However, no Los Angeles County Governmental entity projects are included in this extended period of performance.

**RECEIVED**  
By Cal OES at 9:28 am, May 04, 2022

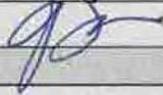
Mail Log 754931

Special Conditions:

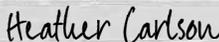
The FY 2019 HSGP-UASI funds in the amount of \$56,236,000 must be expended by 12/31/2022 and all final documents including final cash draw down must be received by Cal OES by 2/28/2023.

All other provisions of this agreement shall remain as previously agreed upon.

**Subrecipient (Certification and Signature of Authorized Agent)**

<b>By (Authorized Signature)</b>	<b>Date</b>
	05/02/2022
<b>Printed Name</b>	<b>Title</b>
Gabriela Jasso	Director of Grants & Finance
<b>Address</b>	
200 North Spring St., Room 303, Los Angeles, CA 90012	

**Governor's Office of Emergency Services (For Cal OES use only)**

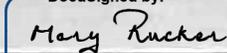
<b>By Director or Designee</b>	<b>Date</b>
	6/1/2022
<b>Printed Name</b>	<b>Title</b>
Heather Carlson	Assistant Director

<b>Amount Encumbered by this Document</b>	<b>Fund Source Labels</b>
\$ 0	
<b>Prior Amount Encumbered</b>	
\$ 56,236,000	
<b>Total Amount Encumbered to Date</b>	
\$ 56,236,000	

ENY: 2019-20 Chapter: 23 SL: 14719  
 Item: 0690-101-0890 Pgm: 0385  
 FAIN#: EMW-2019-SS-00035 09/01/19 - 08/31/23  
 Fund: Federal Trust AL# 97.067  
 Program: Homeland Security Grant Program  
 Match Req.: None  
 Project ID: OES19HSGP000012 Amount: \$0  
 SC: 2019-14719

 5/26/2022     
  5/25/2022

I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purpose of the expenditure stated above.

<b>Signature of Cal OES Fiscal Officer</b>	<b>Date</b>
	5/27/2022