



ERIC GARCETTI
MAYOR

August 15, 2022

Honorable Members of the City Council
c/o City Clerk
Room 395, City Hall

Re: Fiscal Year 2020 State Homeland Security Program Grant Budget and Fiscal Authorities (Council File No. 21-1379).

Dear Honorable Members:

Transmitted herewith for consideration by the Los Angeles City Council, are proposed budget and fiscal authorities related to the Fiscal Year 2020 State Homeland Security Program (FY20 SHSP) grant award. On February 15, 2022, the City Council accepted the FY20 SHSP grant in the amount of \$525,644 with a grant performance period from September 1, 2020 to February 28, 2023 (Council File No. 21-1379).

Summary

The State Homeland Security Program provides funding for planning, equipment, training, exercises and grant administration for emergency prevention, preparedness and response. This grant is funded by the U.S. Department of Homeland Security and distributed to the States. In this case, the California Governor's Office of Emergency Services (Cal OES) was awarded a grant allocation, which will be used to provide program funding to Operational Areas within the state based on population and designated for the benefit of all first responders in the area. The County of Los Angeles subsequently administers the grant funding and distributes it among regional recipients, including the City of Los Angeles. There is no match requirement associated with this grant.

Los Angeles Emergency Management Department & Los Angeles Police Department

The Los Angeles Emergency Management Department (EMD) received an allocation of \$175,644 for various community preparedness outreach projects. However, due to administrative challenges within the FY20 SHSP grant program performance period, the EMD will no longer be able to spend these funds. Such funds will be re-allocated from the EMD to the Los Angeles Police Department (LAPD) for instructor overtime costs to conduct Weapons of Mass Destruction/Threat 8 (WMD) training and Multi-Assault Counter Terrorism Action Capabilities (MACTAC) training.

This modification is pending Grantor approval.

Authority is being requested to conduct the necessary fiscal transfers between the Mayor's Office appropriations as indicated above.

RECOMMENDATIONS

It is therefore requested that the City Council:

1. **Authorize** the Controller to:

- a. Transfer appropriations and create new appropriation account within Fund 64K/46, SHSP 20 (Council File No. 21-1379) as follows:

TRANSFER FROM:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Account Title</u>	<u>Amount</u>
64K/46	46W135	EMD	<u>\$175,644</u>
			Total: \$175,644

TRANSFER TO:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Account Title</u>	<u>Amount</u>
64K/46	46W170	LAPD	\$167,747.80
64K/46	46W970	LAPD	<u>\$7,896.20</u>
			Total: \$175,644.00

- b. Decrease Fund 100, Department No. 35, Account 002120, Printing and Binding by \$75,644 and Account 003040, Contractual Services by \$100,000.

- c. Transfer appropriation in the amount of \$167,747.80, within the FY20 SHSP Grant Fund 64K on an as-needed basis to reimburse LAPD.

TRANSFER FROM:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Account Title</u>	<u>Amount</u>
64K/46	46W170	LAPD	\$167,747.80
Total:			\$167,747.80

TRANSFER TO:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Account Title</u>	<u>Amount</u>
100/70	001092	Overtime, Sworn	\$167,747.80
Total:			\$167,747.80

2. **Authorize** the Controller to transfer cash from Fund 64K/46 to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation from City Departments; and
3. **Authorize** the Mayor, or designee, to prepare Controller instructions for any technical accounting adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

Sincerely,



ERIC GARCETTI
Mayor

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