

BUDGET AND FINANCE COMMITTEE REPORT relative to the Los Angeles Reforms for Equity and Public Acknowledgment of Institutional Racism (L.A. REPAIR) Innovation Fund participatory budgeting pilot program.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Controller to transfer appropriations in the amount of \$2,000,000 from the Unappropriated Balance to the LA REPAIR Innovation special fund account to implement the LA REPAIR Peace and Healing Center pilot as follows:
 - a. From Fund No. 100/58, Account No. 580354, Peace and Healing Centers, \$2,000,000 to Fund No. 64T, Account No. TBD, Peace and Healing Centers, \$2,000,000.
2. APPROVE the program structure for the LA REPAIR Innovation Fund Peace and Healing Centers pilot as recommended by the Civil and Human Rights and Equity Department (CHRED).
3. AUTHORIZE the use of \$2,000,000 as follows:
 - a. \$1,750,000 to Community Based Organization(s) Partners for Peace and Healing Center Operations to be implemented.
 - b. \$250,000 to Third-party (TBD) for Evaluations (Qualitative and Quantitative).
4. AUTHORIZE CHRED to:
 - a. Amend the program cost allocations, shown in Recommendation 3 of this report, as necessary, to adjust the amounts for projected program administration costs and the cost of evaluation contract(s), subject to the approval to the City Administrative Officer (CAO); and AUTHORIZE the Controller to transfer appropriations between accounts within the LA REPAIR Innovation Fund to align appropriations with the revised program cost allocations.
 - b. Negotiate and execute contracts for services related to the program administration and evaluation of the Peace and Healing Centers, subject to the review of the CAO and the review and approval of the City Attorney as to form and legality.
5. INSTRUCT CHRED to:
 - a. Report to the Mayor and Council a full accounting of the funds, the scope of programs funded, and an update on the execution of the programs.
 - b. Report to the Mayor and Council metrics regarding community participation and overall assessment of the peace and healing centers.
6. AUTHORIZE CHRED to make necessary technical adjustments, subject to the approval of the CAO; and, authorize the Controller to implement the instructions and technical adjustments.

Fiscal Impact Statement: CHRED reports that the \$2,000,000 for the Peace and Healing Centers has been budgeted as part of the 2021-22 Adopted Budget in the Unappropriated Balance. These funds were provided on a one-time basis and future funding for the Peace and Healing Centers would be subject to the City's annual budget process. There is no additional General Fund impact.

Community Impact Statement:

For:
Palms Neighborhood Council

SUMMARY

At its special meeting held on June 27, 2022, the Budget and Finance Committee considered a CHRED report relative to the Los Angeles Reforms for Equity and Public Acknowledgment of Institutional Racism (L.A. REPAIR) Innovation Fund participatory budgeting pilot program.

After an opportunity for public comment was held, the Committee moved to approve the CHRED recommendations, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
KREKORIAN	YES
BLUMENFIELD	YES
DE LEON	YES
RODRIGUEZ	ABSENT
PRICE	YES

AS 6/27/22
COUNCIL FILE NO. 21-1187

-NOT OFFICIAL UNTIL COUNCIL ACTS-