

HOMELESSNESS AND POVERTY COMMITTEE REPORT relative to the State of California (State) Homeless Housing, Assistance, and Prevention Grant Program Round Three (HHAP-3) Funding application.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. APPROVE the proposed funding categories and amounts for the City's HHAP-3 application, which are further described in Table 1 contained in the City Administrative Officer (CAO) report dated June 2, 2022, attached to Council file No. 20-1524-S1:

<u>HHAP-3 Funding Categories</u>	<u>Amount</u>
1. Interim Housing Operating and Capital Costs	\$68,855,991
2. Skid Row Housing	7,000,000
3. Permanent Supportive Housing	15,000,000
4. Outreach, Hygiene, Prevention and Supportive Services	28,365,209
5. Youth Experiencing Homelessness or At Risk of Homelessness (1 0% Set Aside Required)	14,364,000
6. Administrative Costs (Capped at 7%)	<u>\$10,054,800</u>
Total:	\$143,640,000

2. DESIGNATE the CAO as the grant administrator for the HHAP-3.
3. DIRECT the CAO to submit the City's application for the HHAP-3 to the State Interagency Council on Homelessness, by June 30, 2022.
4. AUTHORIZE the CAO to execute any necessary documents to accept HHAP- 3 funding on behalf of the City.
5. DESIGNATE the Homeless Strategy Committee as the oversight body for the HHAP-3.
6. APPROVE the funding allocation process for HHAP-3 dollars outlined in the CAO report dated June 2, 2022, attached to the Council file.
7. AUTHORIZE the Controller to:
 - a. Establish a new Special Fund, entitled "HHAP-3," within Department No. 10, to receive and disburse the HHAP-3 funds.
 - b. Create the appropriation accounts named below, account numbers to be determined.
 - c. Upon receipt of the complete allocation of HHAP-3 funds, increase appropriations within the newly created appropriation accounts as follows:

Special Fund: HHAP-3:

<u>Account</u>	<u>Amount</u>
FC-1: Interim Housing Operating and Capital Costs	\$68,855,991
FC-2: Skid Row Housing	7,000,000
FC-3: Permanent Supportive Housing	15,000,000
FC-4: Outreach, Hygiene, Prevention and Supportive Services	28,365,209
FC-5: Set-Aside for Youth	14,364,000
FC-6: Administrative Costs	<u>\$10,054,800</u>

Total: \$143,640,000

8. AUTHORIZE the CAO to:

- a. Prepare Controller instructions or make any necessary technical adjustments, including adjustments to the names of the Special Fund accounts recommended in the CAO report dated June 2, 2022, attached to the Council file, consistent with the Mayor and Council action in this matter; and, authorize the Controller to implement these instructions.
- b. Prepare any additional Controller instructions to reimburse City Departments for their accrued labor, material or permit costs related to projects contained in the CAO dated June 2, 2022, attached to the Council file, consistent with the Mayor and Council action on this matter; and, authorize the Controller to implement these instructions.

9. INSTRUCT the CAO, in coordination with the Los Angeles Homeless Services Authority (LAHSA), to report in 30 days with an analysis of what each city in the Los Angeles Continuum of Care, proportionate to their homeless population, needs to do in order to hit our regional HHAP-3 goals.

10. INSTRUCT LAHSA to report in 30 days with metrics and a reporting system that can be used to track the progress of each city in the Los Angeles Continuum of Care towards hitting our regional HHAP-3 goals.

Fiscal Impact Statement: The CAO reports that there is no impact to the General Fund at this time as a result of the recommendations in this report. The City will receive \$143,640,000 from the State through the HHAP-3 to support the recommendations in this report. The estimated cost to operate the City's interim housing sites (A Bridge Home and Roadmap) along with hygiene, outreach, prevention and supportive services programs in Fiscal Year 2023-24 is approximately \$109,453,249 if all current programs continue to receive funding and no new programs are added. If the City does not receive additional State funding, these costs will be considered through the City's annual budget process, which is subject to Mayor and Council approval.

Financial Policies Statement: The CAO reports that the recommendations in this report comply with the City's Financial Policies.

Community Impact Statement: None submitted

SUMMARY

At the meeting held on June 9, 2022, your Homelessness and Poverty Committee considered a CAO report relative to the State HHAP-3 Funding application.

After an opportunity for public comment was held, the Committee recommended to move forward the recommendations contained in the CAO report, as detailed above, as amended. This matter is now submitted to the Council for consideration.

Respectfully Submitted,

HOMELESSNESS AND POVERTY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
DE LEÓN:	YES
RAMAN:	YES
BUSCAINO:	YES
RODRIGUEZ:	ABSENT
BLUMENFIELD:	YES

-NOT OFFICIAL UNTIL COUNCIL ACTS-