

CITY OF LOS ANGELES

CALIFORNIA

MARIELLA FREIRE-REYES
INTERIM GENERAL MANAGER



DEPARTMENT OF AGING
AN AREA AGENCY ON AGING
221 N. FIGUEROA ST., STE. 500
LOS ANGELES, CA 90012
(213) 482-7252

ERIC GARCETTI
MAYOR

June 6, 2022

Honorable City Council
c/o Office of the City Clerk
Room 395, City Hall
Los Angeles, CA 90012

Honorable Councilmembers:

REQUEST APPROVAL TO ACCEPT ADDITIONAL GRANT FUNDS FROM THE CALIFORNIA DEPARTMENT OF AGING UNDER AREA PLAN FISCAL YEAR 2021-2022 AMENDMENT NUMBER 3 AND AMEND SENIOR AND FAMILY CAREGIVER FY 2021-2022 CONTRACTS FOR OLDER AMERICANS ACT ONE-TIME-ONLY AND AMERICAN RESCUE PLAN GRANT FUNDING

The City of Los Angeles Department of Aging (LADOA) requests City Council and Mayoral approval to accept additional Grant Funds from the California Department of Aging (CDA) under Area Plan (AP) Fiscal Year 2021-2022 Amendment 3, Amend Senior and Family Caregiver FY 2021-2022 Contracts for Older Americans Act One-Time-Only, and American Rescue Plan Grant Funding, in accordance with ED3, see enclosed ED3 waiver.

If you have any questions regarding this matter, please contact Quin Mayagoitia at (213) 202-5633.

Sincerely,

Mariella Freire-Reyes

Mariella Freire-Reyes (Jun 6, 2022 16:42 PDT)

MARIELLA FREIRE-REYES, MPA
Interim General Manager

MFR:at:gdh/AP 22122-25 Amendment 3 ED3 City Council Cover Letter (Waiver)

cc: City Attorney
City Administrative Officer

TRANSMITTAL

TO
Department of Aging

DATE
06/06/2022

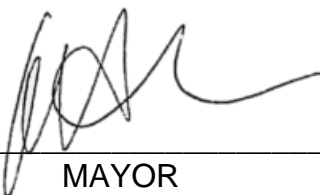
COUNCIL FILE NO.

FROM
The Mayor

COUNCIL DISTRICT

APPROVAL OF REQUEST FOR APPROVAL TO ACCEPT ADDITIONAL GRANT FUNDS FROM THE CALIFORNIA DEPARTMENT OF AGING UNDER AREA PLAN FISCAL YEAR 2021-2022 AMENDMENT NUMBER 3 AND AMEND SENIOR AND FAMILY CAREGIVER FY 2021-2022 CONTRACTS FOR OLDER AMERICANS ACT ONE-TIME-ONLY AND AMERICAN RESCUE PLAN GRANT FUNDING

Approved, ED3 Waived, and Transmitted for further processing.



MAYOR
(Andre Herndon for)

CITY OF LOS ANGELES

CALIFORNIA

MARIELLA FREIRE-REYES
INTERIM GENERAL MANAGER



ERIC GARCETTI
MAYOR

DEPARTMENT OF AGING
AN AREA AGENCY ON AGING
221 N. FIGUEROA ST., STE. 500
LOS ANGELES, CA 90012
(213) 482-7252

Date: June 1, 2022

To: Honorable Eric Garcetti, Mayor
City of Los Angeles

Attention: Heleen Ramirez, Legislative Coordinator

Mariella Freire-Reyes

Mariella Freire-Reyes (Jun 1, 2022 16:41 PDT)

From: Mariella Freire-Reyes, Interim General Manager
Department of Aging

REQUEST APPROVAL TO ACCEPT ADDITIONAL GRANT FUNDS FROM THE CALIFORNIA DEPARTMENT OF AGING UNDER AREA PLAN FISCAL YEAR 2021-2022 AMENDMENT NUMBER 3 AND AMEND SENIOR AND FAMILY CAREGIVER FY 2021-2022 CONTRACTS FOR OLDER AMERICANS ACT ONE-TIME-ONLY AND AMERICAN RESCUE PLAN GRANT FUNDING

The Los Angeles Department of Aging (LADOA) is requesting authority to accept \$1,088,916 in One-Time-Only (OTO) and \$13,348,965 in American Rescue Plan (ARP) grant funding from the California Department of Aging (CDA), approve the Area Plan Budget in AP 2122-25 Amendment 3, and authorize the Interim General Manager of LADOA or designee to execute the Standard Agreement AP-2122-25 Amendment Number 3. LADOA is requesting appropriation authority of the OTO funds for Fiscal Year 2021-22 and ARP funding to Fiscal Year 2022-23.

In addition, LADOA requests authority to amend current agreements with various senior service and family caregiver program providers by adding OTO funding for equipment, supplies, and baseline increases to the respective programs and services.

BACKGROUND

The Mayor and City Council approved a procedure for LADOA to use in the redistribution of unexpended funds (C.F. 84-1648 S4 and C.F. 89-1230). Accordingly, LADOA annually reviews actual expenditures of contractors and applies the redistribution procedures to ensure unexpended funds from contractors are allocated to service providers who are over serving. In addition, LADOA received notification from CDA of One-Time-Only (OTO) funding for the purpose of increasing the levels of baseline service, replacing

equipment, and purchasing supplies. The LADOA also received notification of additional program funding from the American Rescue Plan Act (ARP) for FY 2021-2024.

AREA PLAN 2021-22 AMENDMENT 3 FOR FISCAL YEAR 2021-2022

The AP-2122-25 Amendment 3 consists of mid-year adjustments from CDA with OTO awards totaling \$1,088,916 and ARP awards totaling \$13,348,965. The following tables summarize the distribution amounts of the OTO and ARP awards per service program. Additional information and details are also provided in the following subsections.

CONTRACT AMENDMENTS TO SERVICE PROVIDER AGREEMENTS

The CDA's approval of baseline increase and OTO awards will require the Department to execute contract amendments with service provider contracts to effect the changes. The total award is \$1,088,916, of which \$1,040,158 is awarded to various agencies providing contracted services and \$48,758 is to remain with the Department. Consequently, the Department requests authorization to execute amendments to FY 2021-22 contracts with service providers totaling \$1,040,158 in OTO funding approved by CDA. Table 1 displays the OTO funding allocation per program and services by agency and a detailed breakdown of the allocations is provided in Attachment 1.

Table 1: Summary of OTO Funding Distribution per Service Program

	Area Plan Original Agreement	Area Plan Amendment 1	Area Plan Amendment 2	Area Plan Amendment 3		
Program	Baseline	Baseline Increase	CAA/Title XX Funding	Transfers	One-Time-Only	Updated Total
Title III-B	\$3,170,529	\$603	-	\$500,000	\$299,173	\$3,970,305
Title III-C1	\$5,266,060	\$50,340	-	(\$500,000)	\$251,837	\$5,068,237
Title III-C2	\$5,101,587	\$1,529,587	\$1,706,722	-	\$89,910	\$8,427,806
Title III-D	\$243,550	-	-	-	\$29,606	\$273,156
Title III-E	\$1,587,587	-	-	-	\$211,102	\$1,798,689
Ombudsman	\$1,074,871	-	-	-	\$153,911	\$1,228,782
Title VII-B	\$47,528	-	-	-	\$4,619	\$52,147
Title XX	-	-	\$34,059	-	-	\$34,059
Sub-Total	\$16,491,712	\$1,580,530	\$1,740,781	-	\$1,040,158	\$20,853,181
LADOA Administration	\$1,146,460	\$100,000	-	-	\$48,758	\$1,295,218
Grand Total	\$17,638,172	\$1,680,530	\$1,740,781	-	\$1,088,916	\$22,148,399

ADDITIONAL FUNDING FOR FY 2022-23 CONTRACTS WITH SERVICE PROVIDERS

The Department requests authorization to defer appropriation of the \$13,348,965 in ARP Funding to the FY 2022-23 new fiscal year contracts with services providers to provide senior and family caregiver services under the Older American Act (OAA). The ARP funding is available to use on OAA programmatic services through September 30,

2024. Table 2 displays the ARP funding allocation per program and services by agency for FY 2022-23 and a detailed breakdown of the allocations is provided in Attachment 2.

Table 2: Summary of ARP Funding Distribution per Service Program

Program	Area Plan Amendment 3
Title III-B	\$4,368,760
Title III-C1	\$2,849,191
Title III-C2	\$4,273,787
Title III-D	\$417,881
Title III-E	\$1,363,096
Ombudsman	\$76,250
Grand Total	\$13,348,965

TITLE III-B SUPPORTIVE SERVICES PROGRAM

The CDA awarded LADOA \$3,170,529 in Title III-B Supportive Services (III-B) funding from the OAA for FY 2021-2022 for III-B contractual services. The contracted Title III-B supportive services program also received General City Purpose (GCP) funding of \$92,436 in the original agreement and \$603 in Baseline Funding increase from AP 2122-25 Amendment #1 for a total of \$3,263,568 in III-B Contractual Services. No additional funding was added to the Title III-B services program by AP-2122-25 Amendment 2.

Amendment #3 to Agreement AP 2122-25 increases III-B funding via transfer from III-C1 funding in the amount of \$500,000, of which \$481,829 was allocated to LADOA direct services, and an OAA OTO award in the amount of \$328,428, of which \$29,255 is allocated to LADOA direct services and \$299,173 is allocated for programmatic services, which brings the total funding to \$3,610,167 for the contracted III-B services. Table 3 displays the funds received for the III-B services and a detailed breakdown of the allocations is provided in Attachment 3.

Table 3: Title III-B Supportive Services Program Funding Changes

	Original AP Agreement		AP Amnd No. 1	AP Amnd No. 2		AP Amendment No. 3			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Original Older American Act III-B	General City Purpose Funds	III-B Baseline Funding Increase	N/A	Sub-Total (1 + 2 + 3 + 4)	Transfers	One-Time-Only	Sub-Total (6 + 7)	Total Funding (5 + 8)
Contracted III-B Services	\$3,170,529	\$92,436	\$603	-	\$3,263,568	\$18,171	\$299,173	\$346,599	\$3,610,167
LADOA Direct Services	-	-	-	-	\$ 0	\$481,829	\$29,255	\$511,084	\$511,084
Total Funding	\$3,170,529	\$92,436	\$ 603	-	\$3,263,568	\$500,000	\$328,428	\$857,683	\$4,121,251

TITLE III-C1 CONGREGATE NUTRITION PROGRAM

The CDA awarded LADOA \$5,266,060 in Title III-C1 Congregate Meal Services (III-C1) funding from the OAA for FY 2021-2022 for III-C1 contractual services. The contracted Title III-C1 congregate meal services program also received GCP funding of \$4,333,615 in the original agreement and \$50,340 in Baseline Funding increase from AP 2122-25 Amendment #1 for a total of \$9,650,015 in III-C1 services to date. No additional funding was added to the Title III-C1 services program by AP-2122-25 Amendment 2.

Amendment #3 to Agreement AP 2122-25 reduces III-C1 funding via transfer to III-B funding in the amount of \$500,000, and an OAA OTO award in the amount of \$251,837 for congregate services, which brings the total funding to \$9,401,852 for the III-C1 services. The additional III-C1 funding will be used to increase client participation in the meal program through the serving of more meals and for the purchase of supplies and equipment. Table 4 displays the funds received for the III-C1 services and a detailed breakdown of the allocations is provided in Attachment 4.

Table 4: Title III-C1 Congregate Nutrition Program Funding Changes

	Original AP Agreement		AP Amnd No. 1	AP Amnd No. 2		AP Amendment No. 3			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Original Older American Act III-C1	General City Purpose Funds	III-C1 Baseline Funding Increase	N/A	Sub-Total (1 + 2 + 3 + 4)	Transfers	One-Time-Only	Sub-Total (6 + 7)	Total Funding (5 + 8)
Contracted III-C1 Services	\$4,817,632	\$4,333,615	\$12,858	-	\$9,164,105	(\$500,000)	\$251,837	(\$248,163)	\$8,915,942
NSIP C1	\$448,428	-	\$37,482	-	\$485,910	-	-	\$ 0	\$485,910
Total Funding	\$5,266,060	\$4,333,615	\$50,340	-	\$9,650,015	(\$500,000)	\$251,837	(\$248,163)	\$9,401,852

TITLE III-C2 HOME DELIVERED MEAL PROGRAM

The LADOA received \$5,101,587 in Title III-C2 Home-Delivered Meal Services (III-C2) funding for FY 2021-2022 from the OAA for C2 contractual services. The contracted Title III-C2 home-delivered meal services program also received GCP funding of \$2,667,230 in the original agreement, \$1,529,587 in Baseline Funding increase from AP 2122-25 Amendment #1, and \$1,706,722 in Consolidated Appropriations Act (CAA) Funding from AP 2122-25 Amendment #2 for a total of \$11,005,126 in III-C2 services to date.

Amendment #3 to Agreement AP 2122-25 provides an OAA OTO award in the amount of \$89,910 for home-delivered meal services, which brings the total funding to \$11,095,036 for the III-C2 services. The additional III-C2 funding will be used to increase client participation in the home-delivered meal program through the serving of more meals and for the purchase of supplies and equipment. Table 5 displays the funds

received for the III-C2 services and a detailed breakdown of the allocations is provided in Attachment 5.

Table 5: Title III-C2 Home Delivered Meal Program Funding Changes

	Original AP Agreement		AP Amnd No. 1	AP Amnd No. 2		AP Amnd No. 3	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Original Older American Act III-C2	General City Purpose Funds	III-C2 Baseline Funding Increase	CAA Funding	Sub-Total (1 + 2 + 3 + 4)	One-Time-Only	Total Funding (5 + 6)
Contracted III-C2 Services	\$4,624,244	\$2,667,230	\$1,505,800	\$1,706,722	\$10,503,996	\$89,910	\$10,593,906
NSIP C2	\$477,343	-	\$23,787	-	\$501,130	-	\$501,130
Total Funding	\$5,101,587	\$2,667,230	\$1,529,587	\$1,706,722	\$11,005,126	\$89,910	\$11,095,036

TITLE III-D DISEASE PREVENTION PROGRAM

The LADOA received \$243,550 in Title III-D Disease Prevention Services (III-D) funding for FY 2021-2022 from the OAA. No GCP, Amendment #1, and Amendment #2 funds were added to the Title III-D services program.

Amendment #3 to Standard Agreement AP-2122-25 provides an OAA OTO award in the amount of \$29,606, which brings the total funding to \$273,156 for the III-D services. The additional III-D funding is to be used for baseline services and the purchase of equipment and supplies. Table 6 displays the funds received for the III-D services and a detailed breakdown of the allocations is provided in Attachment 6.

Table 6: Title III-D Disease Prevention Program Funding Changes

	Original AP Agreement		AP Amnd No. 1	AP Amnd No. 2		AP Amnd No. 3	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Original Older American Act III-D	General City Purpose Funds	III-D Baseline Funding Increase	CAA Funding	Sub-Total (1 + 2 + 3 + 4)	One-Time-Only	Total Funding (5 + 6)
Contracted III-D Services	\$243,550	-	-	-	\$243,550	\$29,606	\$273,156

TITLE III-E FAMILY CAREGIVER SUPPORT PROGRAM

The LADOA received \$1,587,587 in Title III-E Family Caregiver Support Services (III-E) funding for FY 2021-2022 from the OAA of which \$917,587 was allocated to contracted III-E services and \$670,000 was allocated for LADOA Direct Services. No GCP, Amendment #1, and Amendment #2 funds were added to the Title III-E services program.

Amendment #3 to Standard Agreement AP-2122-25 provides an OAA OTO award in the amount of \$230,605, of which \$19,503 is allocated to LADOA direct services and \$211,102 is allocated for programmatic services, which brings the total funding to \$1,818,192 for the III-E services. Table 7 displays the funds received for the III-E services and a detailed breakdown of the allocations is provided in Attachment 7.

Table 7: Title III-E Family Caregiver Support Program Funding Changes

	Original AP Agreement		AP Amnd No. 1	AP Amnd No. 2		AP Amnd No. 3	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Original Older American Act III-E	General City Purpose Funds	III-E Baseline Funding Increase	CAA Funding	Sub-Total (1 + 2 + 3 + 4)	One-Time-Only	Total Funding (5 + 6)
Contracted III-E Services	\$917,587	-	-	-	\$917,587	\$211,102	\$1,128,689
LADOA Direct Services	\$670,000	-	-	-	\$670,000	\$19,503	\$689,503
Total Funding	\$1,587,587	-	-	-	\$1,587,587	\$230,605	\$1,818,192

TITLE VII-A, TITLE III-B, AND SPECIAL DEPOSIT FUNDS OMBUDSMAN PROGRAM

The LADOA received \$1,074,871 in Title VII-A and Title III-B Funds, Special Deposit Funds Ombudsman Services (Ombudsman) funding for FY 2021-2022 from the OAA. No GCP, Amendment #1, and Amendment #2 funds were added to the Ombudsman services program.

Amendment #3 to Standard Agreement AP-2122-25 provides an OTO award in the amount of \$153,911, which brings the total funding to \$1,228,782 for the Ombudsman program. Table 7 displays the funds received for the Ombudsman services and a detailed breakdown of the allocations is provided in Attachment 8.

Table 7: Title VII-A & Title III-B, and Special Deposit Funds Ombudsman Program Funding Changes

	Original AP Agreement		AP Amnd No. 1	AP Amnd No. 2		AP Amnd No. 3	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Original Older American Act Funding	General City Purpose Funds	Baseline Funding Increase	CAA Funding	Sub-Total (1 + 2 + 3 + 4)	One-Time-Only	Total Funding (5 + 6)
Contracted III-B Services	\$61,399	-	-	-	\$61,399	\$17,197	\$78,596
Contracted VII-A Services	\$91,819	-	-	-	\$91,819	\$10,612	\$102,431
General Fund III-B	\$595,915	-	-	-	\$595,915	-	\$595,915
Public Health L&C Program Fund	\$32,658	-	-	-	\$32,658	-	\$32,658
Citation Penalties Account	\$137,954	-	-	-	\$137,954	\$126,102	\$264,056
SNF Quality & Accountability	\$155,126	-	-	-	\$155,126	-	\$155,126
Total Funding	\$1,074,871	-	-	-	\$1,074,871	\$153,911	\$1,228,782

TITLE VII-B ELDER ABUSE PREVENTION PROGRAM

The LADOA received \$47,528 in Title VII-B Elder Abuse Prevention Services (VII-B) funding for FY 2021-2022 from the OAA. The contracted VII-B services also received \$3,017 of GCP funding in the original agreement, no additional Amendment #2 funding, and \$34,059 in Title XX Elder Justice funding from AP 2122-25 Amendment #2, for a total allocation of \$84,604 in Title VII services to date.

Amendment #3 to Standard Agreement AP-2122-25 provides an OTO award in the amount of \$4,619. No additional ARP funding was provided. This brings the total VII-B funding to \$89,223 for the Elder Abuse Prevention program. Table 8 displays the funds received for the VII-B services and a detailed breakdown of the allocations is provided in Attachment 8.

Table 8: Title VII-B Elder Abuse Prevention Program Funding Changes

	Original AP Agreement		AP Amnd No. 1	AP Amnd No. 2		AP Amnd No. 3	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Original Older American Act VII-B	General City Purpose Funds	VII-B Baseline Funding Increase	Title XX Elder Justice Funding	Sub-Total (1 + 2 + 3 + 4)	One-Time-Only	Total Funding (5 + 6)
Contracted VII-B Services	\$47,528	\$3,017	-	-	\$50,545	\$4,619	\$55,164
Long-Term Care Ombudsman	-	-	-	\$34,059	\$34,059	-	\$34,059
Total Funding	\$47,528	\$3,017	-	\$34,059	\$84,604	\$4,619	\$89,223

RECOMMENDATIONS

That the City Council, subject to the concurrence of the Mayor:

1. Approve Area Plan Budget AP-2122-25 Amendment Number 3 (Attachment 9);
2. Authorize the Interim General Manager of LADOA, or designee, to accept \$1,088,916 in additional CDA grant funds and \$13,348,965 in ARP grant funds under Area Plan AP-2122-25 Amendment Number 3;
3. Authorize the Interim General Manager of LADOA, or designee, to execute Standard Agreement AP-2122-25 Amendment Number 3 (Attachment 10), subject to review by the City Attorney as to form and legality;
4. Authorize the Interim General Manager of LADOA, or designee, to allocate funding as outlined in Attachment 1 and Attachment 2;
5. Authorize the Interim General Manager of LADOA, or designee, to execute FY 2021-2022 contract amendments (Attachment 11, Pro Forma), as outlined in Attachment 1, with various service providers, subject to review by the City Attorney as to form and legality;
6. Authorize the Controller to disburse funds to the contractors upon submission of proper demand from the Interim General Manager of LADOA or designee;
7. Authorize the Interim General Manager of the Department of Aging, or designee, to prepare Controller's instructions for any technical adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions; and
8. Authorize the Controller to:
 - A. Increase the appropriations within the Area Plan for the Aging Title III Fund Number 395 as follows:

Account No.	Account Title	Amount
02V102	Aging	\$48,758
02VA01	Social Services III B	\$316,370
02VA02	Congregate Meals III C1	\$251,837
02VA04	Home Delivered Meals III C2	\$89,910
02VA06	Preventive Health III D	\$29,606
02VA09	Family Caregiver Support Program III E	\$211,102
	TOTAL	\$947,583

B. Increase the appropriations within the Title VII Older American Act Fund Number 564 as follows:

Account No.	Account Title	Amount
02VB01	Ombudsman VII A Program	\$10,612
02VB02	Elder Abuse Prevention	\$4,619
	TOTAL	\$15,231

C. Increase the appropriations within Fund 100 Department 02 and transfer funds on an as needed basis as follows:

	Fund No.	Account No.	Account Title	Amount
From:	395	02V102	Aging	\$48,758
To	100	006010	Office & Adm. Exp.	\$48,758

D. Establish new accounts and appropriate funds for the American Rescue Plan (ARP) within the Area Plan for the Aging Title III Fund Number 395 as follows:

Account No.	Account Title	Amount
02VAR1	Supportive - ARP	\$4,368,760
02VAR2	Congregate Meals - ARP	\$2,849,191
02VAR4	Home Delivered - ARP	\$4,273,787
02VAR6	Preventive Services - ARP	\$417,881
02VAR9	Family Caregiver - ARP	\$1,363,096
	TOTAL	\$13,272,715

E. Establish new account and appropriate fund for the American Rescue Plan (ARP) within the Title VII Older American Act Fund Number 564 as follows:

Account No.	Account Title	Amount
02VBR1	Ombudsman - ARP	\$76,250
	TOTAL	\$76,250

FISCAL IMPACT STATEMENT

The proposed action involves the allocations of 2021-2022 One-Time-Only OAA and ARP grant funds. There is no additional impact to the City General Fund.

Page 10
Honorable Eric Garcetti
June 1, 2022

Copies of this transmittal and attachments are being forwarded to the City Attorney and the Council on Aging for concurrent review and approval.

Attachments

MFR:SY:QM:at:gdh/AP 2122-25 Amendment 3 Transmittal 06012022

cc: City Attorney
City Administrative Officer

Service Provider Contract Funding Allocations

Attachment 1

Multipurpose Senior Centers

Agency	Service Area	Title III-B Equipment	Title III-B Supplies	Title III-B Cash Aid	Title III-C1 Equipment	Title III-C1 Supplies	Title III-C1 Baseline Services	Title III-C2 Equipment	Title III-C2 Supplies	Title III-C2 Baseline Services	TOTAL
San Fernando Valley Interfaith Council	ASA #1 Northwest Valley	\$ 2,191	\$ 12,793	\$ 960	\$ 2,629	\$ 1,405	\$ -	\$ 3,778	\$ 841	\$ -	\$ 24,597
San Fernando Valley Interfaith Council	ASA #2 Northeast Valley	\$ 4,783	\$ 11,115	\$ 827	\$ 4,509	\$ 124	\$ -	\$ 5,658	\$ 1,112	\$ -	\$ 28,128
ONEgeneration	ASA #3 Southwest Valley	\$ 165,291	\$ 10,641	\$ 1,327	\$ 6,391	\$ 39,224	\$ -	\$ 11,448	\$ -	\$ -	\$ 234,322
San Fernando Valley Interfaith Council	ASA #4 Mid Valley	\$ 3,979	\$ 9,545	\$ 1,004	\$ 1,917	\$ 700	\$ -	\$ 4,933	\$ 1,070	\$ -	\$ 23,148
San Fernando Valley Interfaith Council	ASA #5 Southeast Valley	\$ 766	\$ 9,372	\$ 774	\$ 1,479	\$ 1,250	\$ -	\$ 3,856	\$ 1,651	\$ -	\$ 19,148
Jewish Family Services	ASA #6 Westside	\$ -	\$ -	\$ 804	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 804
Jewish Family Services	ASA #7 West Wilshire	\$ -	\$ -	\$ 855	\$ 85,702	\$ -	\$ -	\$ 37,631	\$ -	\$ -	\$ 124,188
St. Barnabas Senior Center	ASA #8 Northside	\$ -	\$ -	\$ 1,083	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,083
Mexican American Opportunity Foundation	ASA #9 East Side	\$ 3,022	\$ 660	\$ 1,261	\$ 1,350	\$ 655	\$ -	\$ -	\$ 243	\$ -	\$ 7,191
St. Barnabas Senior Center	ASA #10 City	\$ -	\$ -	\$ 1,437	\$ 5,857	\$ 4,561	\$ -	\$ -	\$ 7,000	\$ -	\$ 18,855
Watts Labor Community Action Committee	ASA #11 Southwestern	\$ -	\$ -	\$ 892	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 892
Watts Labor Community Action Committee	ASA #12 West Adams	\$ -	\$ -	\$ 816	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 816
Watts Labor Community Action Committee	ASA #13 Central**	\$ 4,334	\$ 7,338	\$ 942	\$ -	\$ 10,841	\$ -	\$ -	\$ 2,690	\$ -	\$ 26,145
Watts Labor Community Action Committee	ASA #14 South LA	\$ -	\$ -	\$ 776	\$ 31,621	\$ 9,340	\$ -	\$ -	\$ 3,890	\$ -	\$ 45,627
Wilmington Jaycees Foundation*	ASA #15 Harbor**	\$ 20,000	\$ 2,004	\$ 629	\$ -	\$ 667	\$ -	\$ 567	\$ 980	\$ -	\$ 24,847
Single Room Occupancy Corp.	Central Business District	\$ 340	\$ 2,208	\$ -	\$ 371	\$ 4,037	\$ 17,749	\$ 371	\$ 251	\$ 690	\$ 26,017
	Total	\$ 204,705	\$ 65,676	\$ 14,387	\$ 141,826	\$ 72,804	\$ 17,749	\$ 68,242	\$ 19,728	\$ 690	\$ 605,808

Citywide Services

Agency	Service Area	Title III-B Equipment	Title III-B Supplies	Title III-C1 Supplies	Title III-C2 Supplies	Title III-D Supplies and Baseline Increase	Title III-E Equipment	Title III-E Supplies	Title III-E Baseline Increase	TOTAL
Alzheimer's Greater Los Angeles	Citywide	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,083	\$ 43,238	\$ 70,321
Bet Tzedek Legal Services	Citywide	\$ 9,367	\$ 452	\$ -	\$ -	\$ -	\$ 840	\$ 472	\$ 43,239	\$ 54,370
Consulting Nutritional Services	Citywide	\$ -	\$ -	\$ 19,458	\$ 1,250	\$ -	\$ -	\$ -	\$ -	\$ 20,708
Special Services for Groups	Citywide	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,752	\$ 43,239	\$ 52,991
St. Barnabas Senior Services	Citywide	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,239	\$ 43,239
Jewish Family Services OASIS	Citywide	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Little Tokyo Service Center	Citywide	\$ -	\$ 3,586	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,586
MAOF Citywide	Citywide	\$ -	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000
Partners In Care Foundation	Citywide	\$ -	\$ -	\$ -	\$ -	\$ 29,606	\$ -	\$ -	\$ -	\$ 29,606
	Total	\$ 9,367	\$ 5,038	\$ 19,458	\$ 1,250	\$ 29,606	\$ 840	\$ 37,307	\$ 172,955	\$ 275,821

Ombudsman Services

Agency		SHFCPA Ombudsman Adjustments + OTO AP-2122-25 Amd 1	Title III-B Ombudsman Adjustments + OTO AP-2122-25 Amd 3	Title VII-A Ombudsman Adjustments + OTO AP-2122-25 Amd 3	Title VII-B Ombudsman Adjustments + OTO AP-2122-25 Amd 3	TOTAL
WISE & Healthy Aging	Citywide	\$ 126,102	\$ 17,197	\$ 10,612	\$ 4,619	\$ 158,530

FY 2021 - 2024 DEPARTMENT OF AGING ARP CONTRACT ALLOCATION												
AMERICAN RESCUE PLAN ACT TITLE III AND TITLE VII												
Aging Service Area	Contractor	Title III-B	Title III-C1	Title III-C2	Title III-D	Title III-E					Title VII (a)	Grand Total
						Information Services	Access Assistance	Support Services	Supplemental Services	Respite Services		
		ARP	ARP	ARP	ARP	ARP	ARP	ARP	ARP	ARP	ARP	
Social Services Program												
West Wilshire	Jewish Family Services	\$ 213,961	\$ 160,780	\$ 241,170	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$615,911
Westside	Jewish Family Services	\$ 201,354	\$ 151,306	\$ 226,959	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$579,619
Eastside	Mexican American Opportunity Foundation	\$ 315,898	\$ 237,110	\$ 356,071	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$909,079
Southwest Valley	ONEgeneration	\$ 332,468	\$ 249,560	\$ 374,747	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$956,775
Mid Valley	San Fernando Valley Interfaith Council	\$ 251,423	\$ 188,930	\$ 283,395	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$723,748
Northeast Valley	San Fernando Valley Interfaith Council	\$ 207,117	\$ 155,637	\$ 233,456	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$596,210
Northwest Valley	San Fernando Valley Interfaith Council	\$ 240,256	\$ 181,351	\$ 270,809	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$692,416
Southeast Valley	San Fernando Valley Interfaith Council	\$ 193,791	\$ 145,622	\$ 218,433	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$557,846
City	St. Barnabas Senior Center	\$ 359,483	\$ 270,132	\$ 405,198	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$1,034,813
Northside	St. Barnabas Senior Center	\$ 271,234	\$ 203,546	\$ 305,725	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$780,505
Central	Watts Labor Community Action Committee	\$ 235,934	\$ 177,291	\$ 265,936	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$679,161
South Los Angeles	Watts Labor Community Action Committee	\$ 194,151	\$ 145,893	\$ 218,839	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$558,883
Southwestern	Watts Labor Community Action Committee	\$ 223,325	\$ 167,817	\$ 251,726	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$642,868
West Adams	Watts Labor Community Action Committee	\$ 204,235	\$ 153,472	\$ 230,208	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$587,915
Harbor	Wilmington Jaycees Foundation*	\$ 157,410	\$ 118,284	\$ 177,426	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$453,120
Central Business District	Single Room Occupancy Corp.	\$ 224,118	\$ 142,460	\$ 213,689	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$580,267
	Sub-Total	\$ 3,826,158	\$ 2,849,191	\$ 4,273,787	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,949,136
Social Services Program												
Citywide	Bet Tzedek Legal Services	\$ 336,832	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$336,832
Citywide	Consultant Nutrition Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0
Citywide	Jewish Family Services OASIS	\$ 47,620	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$47,620
Citywide	Little Tokyo Service Center	\$ 79,075	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$79,075
Citywide	Mexican American Opportunity Foundation	\$ 79,075	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$79,075
Citywide	Partners In Care Foundation	\$ -	\$ -	\$ -	\$ 417,881	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$417,881
Citywide	WISE & Healthy Aging	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$76,250	\$76,250
	Sub-Total	\$ 542,602	\$ -	\$ -	\$ 417,881	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 76,250	\$ 1,036,733

FY 2021 - 2024 DEPARTMENT OF AGING ARP CONTRACT ALLOCATION

AMERICAN RESCUE PLAN ACT TITLE III AND TITLE VII

Aging Service Area	Contractor	Title III-B	Title III-C1	Title III-C2	Title III-D	Title III-E					Title VII (a)	Grand Total
						Information Services	Access Assistance	Support Services	Supplemental Services	Respite Services		
		ARP	ARP	ARP	ARP	ARP	ARP	ARP	ARP	ARP	ARP	
Family Caregiver Support Program												
Citywide	Alzheimer's Greater LA	\$ -	\$ -	\$ -	\$ -	\$29,135	\$46,060	\$114,057	\$ -	\$40,702	\$ -	\$229,954
Citywide	Bet Tzedek Legal Services*	\$ -	\$ -	\$ -	\$ -	\$0	\$222,048	\$0	\$ -	\$0	\$ -	\$222,048
Citywide	Special Service for Groups	\$ -	\$ -	\$ -	\$ -	\$58,787	\$117,618	\$176,404	\$ 15,000	\$67,973	\$ -	\$435,782
Citywide	St. Barnabas Senior Center	\$ -	\$ -	\$ -	\$ -	\$58,787	\$117,618	\$176,404	\$ -	\$82,973	\$ -	\$435,782
Citywide	Wilmington Jaycees Foundation***	\$ -	\$ -	\$ -	\$ -	\$39,530	\$0	\$0	\$ -	\$0	\$ -	\$39,530
	Sub-Total	\$ -	\$ -	\$ -	\$ -	\$ 186,239	\$ 503,344	\$ 466,865	\$ 15,000	\$ 191,648	\$ -	\$ 1,363,096
Total Program Funding		\$ 4,368,760	\$ 2,849,191	\$ 4,273,787	\$ 417,881	\$ 186,239	\$ 503,344	\$ 466,865	\$ 15,000	\$ 191,648	\$ 76,250	\$ 13,348,965

* - Includes additional \$10,500 in Title III-B funding for Two (2) Student Interns for CTS/CARS Support

** - Includes \$89,795 for Title III-E Grandparents

*** - Includes \$26,587 for Two (2) Student Interns for CTS/CARS Support

Title III B Program Allocations

Attachment 3

Title III-B OTO Supplies & Misc	
Agency	Title IIIB
	70,714
ASA #9 East Side	\$ 660
ASA #3 Southwest Valley	\$ 10,641
ASA #2 Northeast Valley	\$ 11,115
ASA #1 Northwest Valley	\$ 12,793
ASA #5 Southeast Valley	\$ 9,372
ASA #4 Mid Valley	\$ 9,545
Central Business District	\$ 2,208
ASA #13 Central**	\$ 7,338
ASA #15 Harbor**	\$ 2,004
Bet Tzedek Legal Services	\$ 452
MAOF Citywide	\$ 1,000
Little Tokyo Service Center	\$ 3,586
Total	\$ 70,714

Title III-B OTO Cash/Material Aid (Covid Test Kits)			
Agency	Funding Formula	Title IIIB 14,387	Service Units
ASA #2 Northeast Valley	5.75%	\$ 827	17
ASA #3 Southwest Valley	9.23%	\$ 1,327	27
ASA #5 Southeast Valley	5.38%	\$ 774	15
ASA #4 Mid Valley	6.98%	\$ 1,004	20
ASA #7 West Wilshire	5.94%	\$ 855	17
ASA #12 West Adams	5.67%	\$ 816	16
ASA #9 East Side	8.77%	\$ 1,261	25
ASA #14 South LA	5.39%	\$ 776	16
ASA #13 Central**	6.55%	\$ 942	19
ASA #15 Harbor**	4.37%	\$ 629	13
ASA #6 Westside	5.59%	\$ 804	16
ASA #8 Northside	7.53%	\$ 1,083	22
ASA #10 City	9.99%	\$ 1,437	29
ASA #11 Southwestern	6.20%	\$ 892	18
ASA #1 Northwest Valley	6.67%	\$ 960	19
Total		\$ 14,387	288

Title III-B OTO Equipment	
Agency	Title IIIB
	214,072
ASA #9 East Side	\$ 3,022
ASA #3 Southwest Valley	\$ 165,291
ASA #2 Northeast Valley	\$ 4,783
ASA #1 Northwest Valley	\$ 2,191
ASA #5 Southeast Valley	\$ 766
ASA #4 Mid Valley	\$ 3,979
Central Business District	\$ 340
ASA #13 Central**	\$ 4,334
ASA #15 Harbor**	\$ 20,000
Bet Tzedek Legal Services	\$ 9,367
Total	\$ 214,072

Title III C1 Program Allocations

Attachment 4

Title C-1 OTO Supplies & Misc		
Agency		Title C-1 92,262
ASA #9 East Side		\$ 655
ASA #3 Southwest Valley		\$ 39,224
ASA #2 Northeast Valley		\$ 124
ASA #1 Northwest Valley		\$ 1,405
ASA #10 City		\$ 4,561
ASA #5 Southeast Valley		\$ 1,250
ASA #4 Mid Valley		\$ 700
Central Business District		\$ 4,037
ASA #13 Central**		\$ 10,841
ASA #14 South LA		\$ 9,340
ASA #15 Harbor**		\$ 667
Consulting Nutritional Services		\$ 19,458
Total	70.79%	\$ 92,262

Title C-1 OTO Program		
Agency		Title C-1 17,749
Central Business District		\$ 17,749
Total		\$ 17,749

Title C-1 OTO Equipment		
Agency		Title C-1 141,826
ASA #7 West Wilshire		\$ 85,702
ASA #9 East Side		\$ 1,350
ASA #3 Southwest Valley		\$ 6,391
ASA #10 City		\$ 5,857
Central Business District		\$ 371
ASA #4 Mid Valley		\$ 1,917
ASA #2 Northeast Valley		\$ 4,509
ASA #1 Northwest Valley		\$ 2,629
ASA #5 Southeast Valley		\$ 1,479
ASA #14 South LA		\$ 31,621
Total		\$ 141,826

Title III C2 Program Allocations

Attachment 5

Title C-2 OTO Supplies and Misc		
Agency		Title C-2 20,978
ASA #9 East Side		\$ 243
ASA #2 Northeast Valley		\$ 1,112
ASA #1 Northwest Valley		\$ 841
ASA #10 City		\$ 7,000
ASA #5 Southeast Valley		\$ 1,651
ASA #4 Mid Valley		\$ 1,070
Central Business District		\$ 251
ASA #13 Central**		\$ 2,690
ASA #14 South LA		\$ 3,890
ASA #15 Harbor**		\$ 980
Consulting Nutritional Services		\$ 1,250
Total	76.73%	\$ 20,978

Title C-2 OTO Program		
Agency	Funding Formula	Title C-2 690
Central Business District		\$ 690
Total		\$ 690

Title C-1 OTO Equipment		
Agency		Title C-2 68,242
ASA #7 West Wilshire		\$ 37,631
ASA #3 Southwest Valley		\$ 11,448
Central Business District		\$ 371
ASA #4 Mid Valley		\$ 4,933
ASA #2 Northeast Valley		\$ 5,658
ASA #1 Northwest Valley		\$ 3,778
ASA #5 Southeast Valley		\$ 3,856
ASA #15 Harbor**		\$ 567
Total		\$ 68,242

Title III D Program Allocations

Attachment 6

Title III-D OTO Baseline Increase	
Agency	Title III-D
PARTNERS IN CARE FOUNDATION	\$ 29,606
Total	\$ 29,606

Title III E Program Allocations

Attachment 7

Title III-E OTO Program		
Agency	Citywide Funding %	Title III-E 172,955
Alzheimer's Greater Los Angeles	25%	\$ 43,238
Bet Tzedek Legal Services	25%	\$ 43,239
Special Services for Groups	25%	\$ 43,239
St. Barnabas Senior Services	25%	\$ 43,239
Total		172,955

Title III-E OTO Equipment		
Agency		Title III-E 840
Bet Tzedek Legal Services		\$ 840
Total		\$ 840

Title III-E OTO Supplies & Misc		
Agency		Title III-E 37,307
Alzheimer's Greater Los Angeles		\$ 27,083
Bet Tzedek Legal Services		\$ 472
Special Services for Groups		\$ 9,752
Total		\$ 37,307

Ombudsmand and Title VIIb Program Allocations

Attachment 8

Ombudsman OTO				
Agency	AP-2122-25 Amd 1	AP-2122-25 Amd 3		Total
	SHFCPA	IIIB	VIIa	
WISE & HEALTHY AGING	\$ 126,102	\$ 17,197	\$ 10,612	\$ 153,911
Total	\$ 126,102	\$ 17,197	\$ 10,612	\$ 153,911

Title VII OTO	
Agency	AP-2122-25 Amd 3
	Title VII
WISE & HEALTHY AGING	\$ 4,619
Total	\$ 4,619

AREA PLAN BUDGET
CDA 122 (REV 05/2020)

Page 1 of 15

TITLE III ADMIN AND TITLE III PROGRAMS COSTS SUMMARY

BUDGET PERIOD: July 1, 2021 - June 30, 2022		[] ORIGINAL [X] REVISION # 3			CONTRACT NO.: AP-2122-25		DATE: 3/16/22	PSA # 25
AAA DIRECT SERVICE COST CATEGORIES		(a) Area Plan Admin	(b) III B Supportive Svcs	(c) III C-1 Congregate Nutr	(d) III C-2 Home Del Nutr	(e) III D Disease Prev	(f) III E Family Caregiver	(g) Total Title III
1. Personnel	CASH	1,708,799	718,166	0	0	0	887,381	3,314,346
	IN-KIND	0	0	0	0	0	0	0
2. Staff Travel	CASH							0
	IN-KIND							0
3. Staff Training	CASH							0
	IN-KIND							0
4. Property / Equipment \$5,000 or more**	CASH	0	29,255	0	0	0	19,503	48,758
	IN-KIND							0
5. Supplies	CASH							0
	IN-KIND							0
6. Vendor / Consultant Agreements	CASH							0
	IN-KIND							0
7. Food Costs	CASH							0
	IN-KIND							0
8. Other Costs	CASH	100,000					74,642	174,642
	IN-KIND		19,481					19,481
9. Allocated Costs*	CASH							0
	IN-KIND							0
10. AREA AGENCY DIRECT COSTS	CASH	1,808,799	747,421	0	0	0	981,526	3,537,746
	IN-KIND	0	19,481	0	0	0	0	19,481
11. Indirect Costs	CASH							0
	IN-KIND	344,053	164,078				178,667	686,797
12. TOTAL AREA AGENCY COSTS	CASH	1,808,799	747,421	0	0	0	981,526	3,537,746
	IN-KIND	344,053	183,559	0	0	0	178,667	706,278
13. Subrecipient Contractor Services	CASH		4,192,242	5,191,679	6,785,539	273,156	1,152,192	17,594,808
	IN-KIND		316,636	504,000	341,000	0	254,246	1,415,882
14. TOTAL TITLE III	CASH	1,808,799	4,939,663	5,191,679	6,785,539	273,156	2,133,718	21,132,554
	IN-KIND	344,053	500,195	504,000	341,000	0	432,913	2,122,161
15. TOTAL CASH & IN-KIND		2,152,852	5,439,858	5,695,679	7,126,539	273,156	2,566,631	23,254,715

Payment Method: Reimbursement [] Advance [X]

Federally Approved Indirect Cost Rate(s): Fringe Benefits [Cash]: 49.05%, Central Services [In-Kind]: 30.01%

AREA PLAN BUDGET APPROVAL

FOR STATE USE ONLY

Program Fiscal Team Analyst:	Date	Program Fiscal Team Manager:	Date
Erin Ortiz	5/20/2022	Andrew Sachs	5/20/22

* Must submit allocation plan with Area Plan Budget

** Property / Equipment with per unit cost of \$5,000 or more, as well as items specified in Exhibit D, Article VII. Property, will autofill from page 14.

For questions or accessibility assistance with this financial document, please contact CDAFiscalTeam@aging.ca.gov.

TITLE VII, SPECIAL OMBUDSMAN AND TOTAL COSTS SUMMARY

BUDGET PERIOD: July 1, 2021 - June 30, 2022				[] ORIGINAL [X] REVISION # 3	CONTRACT NO.: AP-2122-25		DATE: 3/16/22	PSA # 25
AAA DIRECT SERVICE COST CATEGORIES		(a) VII Ombudsman	(b) VII Elder Abuse Prev	(c) Total Title III & VII	(d) Ombudsman PH L&C	(e) Ombudsman SHF Cit. Pen.	(f) Ombudsman SNFQAF	(g) Total Area Plan
1. Personnel	CASH	0	0	3,314,346	0	0	0	3,314,346
	(+) IN-KIND	0	0	0	0	0	0	0
2. Staff Travel	CASH			0				0
	(+) IN-KIND			0				0
3. Staff Training	CASH			0				0
	(+) IN-KIND			0				0
4. Property / Equipment \$5,000 or more**	CASH	0	0	48,758	0	0	0	48,758
	(+) IN-KIND			0				0
5. Supplies	CASH			0				0
	(+) IN-KIND							0
6. Vendor / Consultant Agreements	CASH			0				0
	(+) IN-KIND			0				0
7. Food Costs	CASH			0				0
	(+) IN-KIND			0				0
8. Other Costs	CASH			174,642				174,642
	(+) IN-KIND			19,481				19,481
9. Allocated Costs*	CASH			0				0
	(+) IN-KIND			0				0
10. AREA AGENCY DIRECT COSTS	CASH	0	0	3,537,746	0	0	0	3,537,746
	(=) IN-KIND	0	0	19,481	0	0	0	19,481
11. Indirect Costs	CASH			0				0
	(+) IN-KIND			686,797				686,797
12.TOTAL AREA AGENCY COSTS	CASH	0	0	3,537,746	0	0	0	3,537,746
	(=) IN-KIND	0	0	706,278	0	0	0	706,278
13. Subrecipient Contractor Services	CASH	102,431	52,147	17,749,386	32,658	264,056	155,126	18,201,226
	(+) IN-KIND			1,415,882				1,415,882
14.TOTAL AREA PLAN	CASH	102,431	52,147	21,287,132	32,658	264,056	155,126	21,738,972
	(=) IN-KIND	0	0	2,122,161	0	0	0	2,122,161
15.TOTAL CASH & IN-KIND		102,431	52,147	23,409,293	32,658	264,056	155,126	23,861,133

* Must submit allocation plan with Area Plan Budget

** Property / Equipment with per unit cost of \$5,000 or more, as well as items specified in Exhibit D, Article VII. Property, will autofill from page 14.

TITLE III, TITLE VII, AND SPECIAL OMBUDSMAN FUNDING SUMMARY

BUDGET PERIOD: July 1, 2021 - June 30, 2022		[] ORIGINAL [X] REVISION # 3			CONTRACT NO.: AP-2122-25		DATE: 3/16/22	PSA # 25
SECTION A		(a) Area Plan Admin	(b) III B Supportive Svcs	(c) III C-1 Congregate Nutr	(d) III C-2 Home Del Nutr	(e) III D Disease Prev	(f) III E Family Caregiver	(g) Total Title III
1. Program Income	CASH		0	123,442	64,455	0	4,000	191,897
2. NSIP	CASH			485,910	501,130			987,040
3. Intentionally Blank	CASH							0
4. Non-Matching Contributions	CASH		0	0	0	0	0	0
	IN-KIND		0	0	0	0	0	0
5. State Funds	CASH	100,000	595,915	855,463	2,913,602			4,464,980
6. Matching Contributions	CASH	562,339	265,592	0	0	0	311,526	1,139,457
	IN-KIND	344,053	500,195	504,000	341,000	0	432,913	2,122,161
7. Federal Funding	CASH	1,146,460	4,078,156	3,726,864	3,306,352	273,156	1,818,192	14,349,180
8.TOTAL TITLE III FUNDING	CASH	1,808,799	4,939,663	5,191,679	6,785,539	273,156	2,133,718	21,132,554
	IN-KIND	344,053	500,195	504,000	341,000	0	432,913	2,122,161
9. TOTAL CASH & IN-KIND		2,152,852	5,439,858	5,695,679	7,126,539	273,156	2,566,631	23,254,715
SECTION B		(h) VII Ombudsman	(i) VII Elder Abuse Prev	(j) Total Title III & VII	(k) Ombudsman PH L&C	(l) Ombudsman SHF Cit. Pen.	(m) Ombudsman SNFQAF	(n) Total Area Plan
10. Program Income	CASH			191,897				191,897
11. NSIP	CASH			987,040				987,040
12. Intentionally Blank	CASH			0				0
13. Non-Matching Contributions	CASH			0				0
	IN-KIND			0				0
14. State Funds	CASH			4,464,980	32,658	264,056	155,126	4,916,820
15. Matching Contributions	CASH			1,139,457				1,139,457
	IN-KIND			2,122,161				2,122,161
16. Federal Funding	CASH	102,431	52,147	14,503,758				14,503,758
17.TOTAL AREA PLAN FUNDING	CASH	102,431	52,147	21,287,132	32,658	264,056	155,126	21,738,972
	IN-KIND	0	0	2,122,161	0	0	0	2,122,161
18. TOTAL CASH & IN-KIND		102,431	52,147	23,409,293	32,658	264,056	155,126	23,861,133

MATCHING CONTRIBUTIONS & ADEQUATE PROPORTION COMPLIANCE

BUDGET PERIOD: July 1, 2021 - June 30, 2022 [] ORIGINAL [X] REVISION # 3					CONTRACT NO.: AP-2122-25		DATE: 3/16/22		PSA # 25	
SECTION A					SECTION B (may include Public Admin Match from Section A)					
AREA PLAN ADMINISTRATION MATCHING CONTRIBUTIONS					LOCAL PUBLIC AGENCIES MATCHING CONTRIBUTIONS					
Source	Cash	In-Kind	Total		Source	Cash	In-Kind	Total		
			0					0		
City of Los Angeles	562339	344053	906392		City of Los Angeles	552339	344053	896392		
			0					0		
			0					0		
			0					0		
TOTAL	562339	344053	906392		TOTAL	552339	344053	896392		
SECTION C										
MINIMUM MATCHING REQUIREMENTS COMPLIANCE										
ITEM	(a) Area Plan Admin	(b) Title III B & III C pooled	(c) Title III E Programs	(d) Total Min Matching						
1. Costs to be Matched	2,052,852	12,643,563	2,562,631	17,259,046						
2. Required Matching Percentages	25%	10.53%	25%							
3. Minimum Required Match	513,213	1,331,367	640,658	2,485,238						
4. Match Budgeted (from Page 3)	906,392	1,610,787	744,439	3,261,618	<<< Compare to line 3					
5. Required Local Public Agencies Matching = Line 3 x 25%				621,310	<<< Compare to Section B Total					
SECTION D					SECTION E					
ADEQUATE PROPORTION CALCULATION					ADEQUATE PROPORTION CALCULATION FOR PRIORITY SERVICES					
Priority Services (Do not include OTO)	Federal Share				BUDGETED BASELINE FUNDS					Amount
5. Information & Assistance	1,076,865				1. Total Supportive Services Federal Share					(+)
6. Case Management	1,076,926									4,078,156
7. Assisted Transportation	0				2. Less III B Ombudsman Federal Share					(-)
8. Transportation	0									61,399
9. Outreach	84,525				3. Less III B One-Time-Only					(-)
10. Comprehensive Assess.	241,148									328,428
11. Health	17,675	Auto-calculated	AAA - Enter		4. Equals III B Supportive Services Base Allocation					(=)
12. Mental Health	0	% of Baseline	Approved %							3688329.454
13. Public Information	0	Funding	from Area Plan		* Total Priority Service Federal Share Divided by III B Base (line 4)					
14. Total Access	2,497,139	67.7%	58.5		^ As Approved in the Area Plan					
15. Personal Care	93,196									
16. Homemaker	349,068									
17. Chore	74,201									
18. Visiting	84,781									
19. Respite Care	0									
20. Alzheimer's Day Care	0									
21. Residential Repairs/Mods.	0	Auto-calculated	AAA - Enter		SECTION F					
22. Adult Day/Health Care	0	% of	Approved %		OMBUDSMAN MAINTENANCE OF EFFORT CASH FUNDING COMPLIANCE					
23. Telephone Reassurance	37,802	Base*	from Area Plan		Title III B OMBI	State IIIB OMBI	Title VII OMBI	State Special OMBI	Total OMBI Cash	
24. Total In-Home	639048	17.3%	15.5		78,596	595,915	102,431	451,840	1,228,782	
25. Legal Assistance	258,924	7.0%	5.5							

TRANSFER REQUESTS

BUDGET PERIOD: July 1, 2021 - June 30, 2022	<input type="checkbox"/> ORIGINAL <input checked="" type="checkbox"/> REVISION # 3	CONTRACT NO.: AP-2122-25	DATE: 3/16/22	PSA # 25
---	--	--------------------------	---------------	----------

NEW TRANSFERS REQUESTED IN THIS BUDGET

Federal Funds (OTO Funds cannot be transferred)	Current Budget Display Allocations	Must Net Zero		New Budget Display Allocations	JUSTIFICATIONS Provide justification for YTD Transfers of Baseline exceeding: 30% between IIIB & IIIC or 40% between IIIC-1 & IIIC-2 Justification:
		Increase (+)	Decrease (-)		
Area Plan Admin	1,146,460			1,146,460	
III B Ombudsman	61,399			61,399	
III B Program	3,170,529			3,170,529	
III C-1 Program	3,974,273			3,974,273	
III C-2 Program	3,215,832			3,215,832	
III E Program (See Budget Display limit)	1,587,587			1,587,587	
NSIP C-1 Congr Program	448,428			448,428	
NSIP C-2 Home Del Program	477,343			477,343	
				0	
TOTAL TRANSFERS (Must net zero)		0	0		
State Funds	Current Budget Display Allocations	Must Net Zero		New Budget Display Allocations	Justification: Provide justification for YTD Transfers of Baseline exceeding: 30% between IIIB & IIIC or 40% between IIIC-1 & IIIC-2 Justification:
		Increase (+)	Decrease (-)		
State B Ombudsman	595,915			595,915	
State C-1 Program	843,359			843,359	
State C-2 Program	1,408,412			1,408,412	
				0	
TOTAL TRANSFERS (Must net zero)		0	0		

YTD Transfers included in this budget (Cumulative)

Federal Funds (OTO Funds cannot be transferred)		Must Net Zero		Optional Notes:
		Increase (+)	Decrease (-)	
Area Plan Admin	YTD Transfers Requested			
III B Ombudsman	YTD Transfers Requested			
III B Program	YTD Transfers Requested	500,000		
III C-1 Program	YTD Transfers Requested		500,000	
III C-2 Program	YTD Transfers Requested			
III E Program (See Budget Display limit)	YTD Transfers Requested			
NSIP C-1 Congr Program	YTD Transfers Requested			
NSIP C-2 Home Del Program	YTD Transfers Requested			
TOTAL TRANSFERS (Must net zero)		500,000	(500,000)	
State Funds		Must Net Zero		
		Increase (+)	Decrease (-)	
State B Ombudsman	YTD Transfers Requested			
State C-1 Program	YTD Transfers Requested			
State C-2 Program	YTD Transfers Requested			
TOTAL TRANSFERS (Must net zero)		0	0	

Page 6 of 15

SCHEDULE OF PAID PERSONNEL COSTS ADMIN & TITLE III DIRECT PROGRAM SERVICES

See below for additional personnel lines if needed

For questions or accessibility assistance with this financial document, please contact CDAFiscalTeam@aging.ca.gov.

Page 7 of 15

BUDGET PERIOD: July 1, 2021 - June 30, 2022								[] ORIGINAL [X] REVISION # 3				CONTRACT NO.: AP-2122-25				DATE: 3/16/22		PSA # 25	
POSITION CLASSIFICATION	Annual FTE Wage Rate	FTE %	Direct VII Ombi	FTE %	Direct VII EAP	FTE %	Total Title III & VII	FTE %	Direct Ombi PH L&C	FTE %	Direct Ombi SHF Cit Pen	FTE %	Direct Ombi SNFQAF	Total FTE%	Total Area Plan				
Accountant (4)	242,751					35.0%	84,963							35.0%	84,963				
Accounting Clerk	53,223					55.0%	29,273							55.0%	29,273				
Auditor I	91,350					65.0%	59,378							65.0%	59,378				
Administrative Clerk	39,756					10.0%	3,976							10.0%	3,976				
Assistant General Manager	190,279					40.0%	76,112							40.0%	76,112				
Community Program Assistant III	101,560					100.0%	101,560							100.0%	101,560				
Executive Administrative Asst. III	97,823					100.0%	97,823							100.0%	97,823				
General Manager	207,714					50.0%	103,857							50.0%	103,857				
Management Analyst (Dir. Svc)	54,267					100.0%	54,267							100.0%	54,267				
Management Analyst (10)	709,335					5.0%	35,467							5.0%	35,467				
Management Analyst (10)	709,335					30.0%	212,801							30.0%	212,801				
Nutritionist	96,048					75.0%	72,036							75.0%	72,036				
Principal Accountant II	129,832					55.0%	71,408							55.0%	71,408				
Secretary	68,000					100.0%	68,000							100.0%	68,000				
Social Worker III	99,519					100.0%	99,519							100.0%	99,519				
Social Worker II	92,164					100.0%	92,164							100.0%	92,164				
Social Worker I (3)	210,470					100.0%	210,470							100.0%	210,470				
Senior Accountant I	81,620					65.0%	53,053							65.0%	53,053				
Senior Administrative Clerk (2)	120,248					85.0%	102,211							85.0%	102,211				
Senior Management Analyst I	133,423					95.0%	126,752							95.0%	126,752				
Senior Management Analyst I	119,965					20.0%	23,993							20.0%	23,993				
Senior Management Analyst I	133,423					75.0%	100,067							75.0%	100,067				
Senior Management Analyst I	133,423					55.0%	73,383							55.0%	73,383				
Senior Management Analyst II	152,278					80.0%	121,822							80.0%	121,822				
Senior Systems Analyst I	120,834					95.0%	114,792							95.0%	114,792				
Senior Auditor I	115,007					30.0%	34,502							30.0%	34,502				
0	0					0.0%	0							0.0%	0				
0	0					0.0%	0							0.0%	0				
0	0					0.0%	0							0.0%	0				
0	0					0.0%	0							0.0%	0				
0	0					0.0%	0							0.0%	0				
0	0					0.0%	0							0.0%	0				
0	0					0.0%	0							0.0%	0				
0	0					0.0%	0							0.0%	0				
0	0					0.0%	0							0.0%	0				
0	0					0.0%	0							0.0%	0				
TOTAL SALARIES			0		0		2,223,647		0		0		0		2,223,647				
PAYROLL TAXES							0												

For questions or accessibility assistance with this financial document, please contact CDAFiscalTeam@aging.ca.gov.

Page 8 of 15

SCHEDULE OF IN-KIND PERSONNEL COSTS ADMIN, TITLE III , VII, AND SPECIAL OMBUDSMAN DIRECT PROGRAM SERVICES

For questions or accessibility assistance with this financial document, please contact CDAFiscalTeam@aging.ca.gov.

SCHEDULE OF DIRECT (III B) SUPPORTIVE SERVICES, OMBUDSMAN AND OTHER SERVICES

BUDGET PERIOD: July 1, 2021 - June 30, 2022		[] ORIGINAL [X] REVISION # 3		CONTRACT NO.: AP-2122-25		DATE: 3/16/22		PSA # 25
SERVICE CATEGORIES	(a) Total Budgeted Costs	(b) Program Income	Non-Matching Contributions		(e) State Funds	Matching Contributions		(h) Federal Share
			(c) Cash	(d) In-Kind		(f) Cash	(g) In-Kind	
Supportive Services:								
Personal Care (In-Home)*								0
Homemaker (In-Home)*								0
Chore (In-Home)*								0
Adult Day/Health Care (In-Home)*								0
Case Management (Access)*								0
Assisted Transportation (Access)*								0
Transportation (Access)*								0
Legal Assistance*								0
Information & Assistance (Access)*	726,499					265,592	164,078	296,829
Outreach (Access)*								0
Ombudsman								0
Other Support Services:								
Program Development	27,633						2,633	25,000
Coordination	22,106						2,106	20,000
CARS Data Reporting	77,371						7,371	70,000
Alzheimer's Day Care (In-Home)*								0
Comprehensive Assessment (Access)*								0
Health (Access) *								0
Mental Health (Access) *								0
Public Information (Access)*								0
Residential Repairs/Modifications (In-Home)*								0
Respite Care (In-Home)*								0
Telephone Reassurance (In-Home)*								0
Visiting (In-Home)*								0
Cash/Material Aid								0
Community Education								0
Disaster Preparedness Materials								0
Employment								0
Housing								0
Interpretation/Translation								0
Mobility Management								0
Peer Counseling								0
Personal Affairs Assistance								0
Personal/Home Security								0
Registry								0
Senior Center Activities								0
Emergency Preparedness	77,371						7,371	70,000
Senior Center Staffing								0
Total IIB Other Support Services	204,481	0	0	0	0	0	19,481	185,000
Total Direct III B	930,980	0	0	0	0	265,592	183,558	481,829

*Denotes Priority Services

AREA PLAN BUDGET

CDA 122 (REV 05/2020)

Page 10 of 15

SCHEDULE OF SUBRECIPIENT CONTRACTED (III B) SUPPORTIVE SERVICES, OMBUDSMAN AND OTHER SERVICES

BUDGET PERIOD: July 1, 2021 - June 30, 2022		[] ORIGINAL [X] REVISION # 3			CONTRACT NO.: AP-2122-25		DATE: 3/16/22		PSA # 25
SERVICE CATEGORIES	(a) Total Budgeted Costs	(b) Program Income	Non-Matching Contributions		(e) State Funds	Matching Contributions		(h) Federal Share	
			(c) Cash	(d) In-Kind		(f) Cash	(g) In-Kind		
Supportive Services:									
Personal Care (In-Home)*	101,919						8,723	93,196	
Homemaker (In-Home)*	381,740						32,672	349,068	
Chore (In-Home)*	81,146						6,945	74,201	
Adult Day/Health Care (In-Home)*								0	
Case Management (Access)*	1,231,808						110,522	1,121,286	
Assisted Transportation (Access)*								0	
Transportation (Access)*								0	
Legal Assistance*	293,316						23,760	269,556	
Information & Assistance (Access)*	895,136						77,021	818,115	
Outreach (Access)*	95,187						8,174	87,013	
Ombudsman	674,511				595,915			78,596	
Other Support Services:									
Alzheimer's Day Care (In-Home)*								0	
Comprehensive Assessment (Access)*	268,299						23,007	245,292	
Health (Access) *	19,329						1,654	17,675	
Mental Health (Access) *								0	
Public Information (Access)*								0	
Residential Repairs/Modifications (In-Home)*								0	
Respite Care (In-Home)*								0	
Telephone Reassurance (In-Home)*	41,340						3,538	37,802	
Visiting (In-Home)*	92,716						7,935	84,781	
Cash/Material Aid	9,209						877	8,332	
Community Education								0	
Disaster Preparedness Materials								0	
Employment								0	
Housing								0	
Interpretation/Translation								0	
Mobility Management								0	
Peer Counseling								0	
Personal Affairs Assistance	42,310						3,621	38,689	
Personal/Home Security								0	
Registry								0	
Senior Center Activities	280,912						8,187	272,725	
Emergency Preparedness								0	
Senior Center Staffing								0	
Total Contracted IIIB Other Supp Svcs	754,116	0	0	0		0	0	48,820	705,296
Total Contracted IIIB	4,508,878	0	0	0		595,915	0	316,636	3,596,327
Total Direct IIIB (from Page 9)	930,980	0	0	0	0	265,592	183,558	481,829	
Total III B	5,439,858	0	0	0	595,915	265,592	500,195	4,078,155	

*Denotes Priority Services

SCHEDULE OF (III C-1 & III c-2) NUTRITION AND (III D) DISEASE PREVENTION & HEALTH PROMOTION PROGRAMS

BUDGET PERIOD: July 1, 2021 - June 30, 2022		[] ORIGINAL [x] REVISION # 3				CONTRACT NO.: AP-2122-25		DATE: 3/16/22		PSA # 25
SERVICE CATEGORIES	(a) Total Budgeted Costs	(b) Program Income	(c) NSIP	(d) Intentionally Blank	Non-Matching Contributions		(g) State Funds	Matching Contributions		(j) Federal Share
					(e) Cash	(f) In-Kind		(h) Cash	(i) In-Kind	
III C-1 Congregate Programs										
Direct III C-1										
Congregate Meals										0
Nutrition Counseling										0
Nutrition Education										0
Total Direct III C-1	0	0	0	0	0	0	0	0	0	0
Subrecipient Contracted III C-1 Services										
Congregate Meals	5,485,122	123,442	485,910				855,463		486,000	3,534,307
Nutrition Counseling										0
Nutrition Education	210,557								18,000	192,557
Total Contracted III C-1	5,695,679	123,442	485,910	0	0	0	855,463	0	504,000	3,726,864
Total III C-1	5,695,679	123,442	485,910	0	0	0	855,463	0	504,000	3,726,864
III C-2 Home Delivered Programs										
Direct III C-2										
Home-Delivered Meals										0
Nutrition Counseling										0
Nutrition Education										0
Total Direct III C-2	0	0	0	0	0	0	0	0	0	0
Subrecipient Contracted III C-2 Services										
Home-Delivered Meals	7,027,320	64,455	501,130				2,913,602		332,000	3,216,133
Nutrition Counseling										0
Nutrition Education	99,219								9,000	90,219
Total Contracted III C-2	7,126,539	64,455	501,130	0	0	0	2,913,602	0	341,000	3,306,352
Total III C-2	7,126,539	64,455	501,130	0	0	0	2,913,602	0	341,000	3,306,352
III D Disease Prevention & Health Promotion Program										
Direct III D										
Dis Prev & Health Promotion										0
Subrecipient Contracted III D Services										
Disease Prev & Health Promotion	273,156									273,156
Total III D	273,156	0			0	0		0	0	273,156

SCHEDULE OF FAMILY CAREGIVER SUPPORT PROGRAM SERVICES (III E)

B BUDGET PERIOD: July 1, 2021 - June 30, 2022		[] ORIGINAL [X] REVISION # 3			CONTRACT NO.: AP-2122-25		DATE: 3/16/22	PSA # 25
CATEGORIES	(a) Total Budgeted Costs	(b) Program Income	Non-Matching Contributions		(e) State Funds	Matching Contributions		(h) Federal Share
			(c) Cash	(d) In-Kind		(f) Cash	(g) In-Kind	
Direct III E Family Caregivers								
Information Services	816,503					311,526	178,667	326,310
Access Assistance	158,000							158,000
Support Services	95,000							95,000
Respite Care								0
Supplemental Services	9469							9,469
Total Direct III E Family Caregivers	1,078,972	0	0	0			311,526	178,667
Direct III E Grandparents								
Information Services	27,073							27,073
Access Assistance	27,074							27,074
Support Services	27,074							27,074
Respite Care								0
Supplemental Services								0
Total Direct III E Grandparents	81,221	0	0	0			0	0
Total Direct III E	1,160,193	0	0	0		311,526	178,667	670,000
Subrecipient Contracted III E Family Caregiver								
Information Services	180,641	1,000					36,055	143,586
Access Assistance	319,809	1,000					67,658	251,151
Support Services	582,054	1,000					84,323	496,731
Respite Care	177354						39240	138,114
Supplemental Services								0
Total Contracted III E Family Caregivers	1,259,858	3,000	0	0			0	227,276
Subrecipient Contracted III E Grandparents								
Information Services								0
Access Assistance	116,364	1,000					26,970	88,394
Support Services	30,216							30,216
Respite Care								0
Supplemental Services								0
Total Contracted III E Grandparents	146,580	1,000	0	0			0	26,970
Total Subrecipient Contracted III E	1,406,438	4,000	0	0		0	254,246	1,148,192
Total III E	2,566,631	4,000	0	0		311,526	432,913	1,818,192

AREA PLAN BUDGET
CDA 122 (REV 05/2020)

BUDGETED FEDERAL ONE-TIME-ONLY

BUDGET PERIOD: July 1, 2021 - June 30, 2022						[] ORIGINAL [X] REVISION # 3		CONTRACT NO.: AP-2122-25			DATE: 3/16/22		PSA # 25
Instructions: This is not a separate budget for One-Time-Only. Include OTO costs listed below on all support pages.													
	(a) Baseline Services	(b) Equipment	(c) Home & Comm-Based Projects*	(d) Innovative Pilot Projects*	(e) Total OTO	SERVICE CATEGORIES	(f) Baseline Services	(g) Equipment	(h) Home & Comm-Based Projects*	(i) Innovative Pilot Projects*	(j) Total OTO		
SERVICE CATEGORIES	Baseline Services	Equipment	Home & Comm-Based Projects*	Innovative Pilot Projects*	Total OTO	SERVICE CATEGORIES	Baseline Services	Equipment	Home & Comm-Based Projects*	Innovative Pilot Projects*	Total OTO		
III B Ombudsman	17,197				17,197	III C-2							
III B Supportive Srevices						Home-Delivered Meals	21,668	68,242			89,910		
Personal Care					0	Nutrition Counseling					0		
Homemaker					0	Nutrition Education					0		
Chore					0	NSIP					0		
Adult Day/Health Care					0	Total III C-2 OTO	21,668	68,242	0	0	89,910		
Case Management	19,851	24,509			44,360		Baseline Services	Equipment	Home & Comm-Based Projects*	Innovative Pilot Projects*	Total OTO		
Assisted Transportation					0	III D							
Transportation					0	Dis. Prev & Health Prom	29,606				29,606		
Legal Assistance	1,293	9,339			10,632	No Longer Used					0		
Information & Assistance	4,193	33,886			38,079	No Longer Used					0		
Outreach	502	1,986			2,488	Total III D OTO	29,606	0	0	0	29,606		
Alzheimer's Day Care					0								
Comprehensive Assessment	438	3,706			4,144	III E Family Caregivers	Baseline Services	Equipment	Home & Comm-Based Projects*	Innovative Pilot Projects*	Total OTO		
Health					0	Information Services		19,503			19,503		
Mental Health					0	Access Assistance	236	420			656		
Public Information					0	Support Services	27,080				27,080		
Residential Repairs/Mods.					0	Respite Care					0		
Respite Care					0	Supplemental Services	152,494				152,494		
Telephone Reassurance					0	Total Family Caregivers	179,810	19,923	0	0	199,733		
Visiting					0	III E Grandparents							
Senior Ctr Activities	50,492	169,901			220,393	Information Services					0		
Cash/Material Aid	8,332				8,332	Access Assistance	236	420			656		
					0	Support Services	30,216				30,216		
					0	Respite Care					0		
CARS Data Reporting					0	Supplemental Services					0		
Total III B OTO	85,101	243,327	0	0	328,428	Total Grandparents	30,452	420	0	0	30,872		
						Total III E OTO	210,262	20,343	0	0	230,605		
III C-1	Baseline Services	Equipment	Home & Comm-Based Projects*	Innovative Pilot Projects*	Total OTO		Baseline Services	Equipment	Home & Comm-Based Projects*	Innovative Pilot Projects*	Total OTO		
Congregate Meals	110,011	141,826			251,837	VII							
Nutrition Counseling					0	Ombudsman (VIIa)	10,612				10,612		
Nutrition Education					0	Elder Abuse Prev (VIIb)	4,619				4,619		
NSIP					0								
Total III C-1 OTO	110,011	141,826	0	0	251,837								

* Home & Comm-Based Projects and Innovative Pilot Projects Require Prior Approval
Please submit CDA 1031 for all OTO Projects budgeted

SCHEDULE OF PROPERTY/EQUIPMENT TO BE PURCHASED

BUDGET PERIOD: July 1, 2021 - June 30, 2022	<input type="checkbox"/> ORIGINAL <input checked="" type="checkbox"/> REVISION # 3			CONTRACT NO.: AP-2122-25					DATE: 3/16/22		PSA # 25	
Property / Equipment Description	(a) AAA Admin	(b) IIIB Supportive Services	(c) III C-1 Congregate	(d) III C-2 Home Del.	(e) III D Disease Prev.	(f) III E Family Caregiver	(g) VII Ombudsman	(h) VII Elder Abuse Prev.	(i) Ombi PH L&C	(j) Ombi SHF Cit. Penalty	(k) Ombi SNFQAF	(l) TOTAL Equipment

Property / Equipment with per unit cost of \$5,000 or more, as well as items specified in Exhibit D, Article VII. Property requires departmental approval.
(Must also complete Property/Equipment Justification on Page 15)

AAA ADMIN AND DIRECT SERVICE PROPERTY / EQUIPMENT

Galaxy A32 Cell Phone		851				568						1,419
Microsoft Surface Pro 7+		28,403				18,936						47,339
												0
												0
												0
												0
												0
												0
												0
												0
												0
												0
												0
												0
												0
												0
												0
												0
TOTAL AAA Admin and Direct Property	0	29,255	0	0	0	19,503	0	0	0	0	0	48,758

SUBRECIPIENT CONTRACTOR PROPERTY / EQUIPMENT

BROTHER ALL IN ONE PRINTER		350										350
DELL DESKTOP COMPUTER		1,350										1,350
DELL LAPTOP		1,322										1,322
DELL OPTIPLEX 7780		6,764										6,764
DESKTOP COMPUTER		2,464										2,464
(3) IPAD PRO		3,121										3,121
LASER PRINTER		340										340
COMPUTER TOWER		712										712
COMPUTER TOWER		712										712
COMPUTER TOWER		712										712
COMPUTER TOWER		712										712
LASER PRINTER		364										364
COMPUTER TOWER		712										712
COMPUTER TOWER		712										712
LASER PRINTER		382										382
CELL PHONES		767										767
Total Contractor Property / Equipment	0	21,496	0	0	0	0	0	0	0	0	0	21,496
TOTAL PROPERTY / EQUIPMENT BUDGETED												70,254

See below for more pages if needed

PROPERTY/EQUIPMENT JUSTIFICATION

BUDGET PERIOD: July 1, 2021 - June 30, 2022		[] ORIGINAL [X] REVISION # 3	CONTRACT NO.: AP-2122-25	DATE: 3/16/22		PSA # 25
ITEM DESCRIPTION	CONTRACTOR NAME	PURPOSE/JUSTIFICATION/ALLOCATION Property / Equipment with per unit cost of \$5,000 or more, as well as items specified in Exhibit D, Article VII. Property requires departmental approval.	PER UNIT COST	QTY	FUNDING USED	TOTAL COST
AAA ADMIN AND DIRECT SERVICE PROPERTY / EQUIPMENT						
Galaxy A32 Cell Phone	LADOA	Cell phones to distribute to recently increased staff for use in office, on the field, and while telecommuting.	177	8	IIIB/IIIE	1,419
Microsoft Surface Pro 7+	LADOA	Laptops to distribute to recently increased staff for use in office, on the field, and while telecommuting.	3,156	15	IIIB/IIIE	47,339
TOTAL AAA PROPERTY / EQUIPMENT PURCHASES						48,758
SUBRECIPIENT CONTRACTOR PROPERTY / EQUIPMENT						
BROTHER ALL IN ONE PRINTER	MAOF Eastside	See Attached Justification	350	1	IIIB	350
DELL DESKTOP COMPUTER	MAOF Eastside	See Attached Justification	1,350	1	IIIB	1,350
DELL LAPTOP	MAOF Eastside	See Attached Justification	1,322	1	IIIB	1,322
DELL OPTIPLEX 7780	ONEGENERATION SWV	See Attached Justification	2,255	3	IIIB	6,764
DESKTOP COMPUTER	ONEGENERATION SWV	See Attached Justification	821	3	IIIB	2,464
IPAD PRO	ONEGENERATION SWV	See Attached Justification	1,040	3	IIIB	3,121
LASER PRINTER	SINGLE ROOM OCCUPANCY	See Attached Justification	340	1	IIIB	340
COMPUTER TOWER	VIC NORTHEAST VALLEY	See Attached Justification	712	1	IIIB	712
TOTAL SUBRECIPIENT CONTRACTOR PROPERTY / EQUIPMENT						16,423
TOTAL PROPERTY / EQUIPMENT BUDGETED						65,181

See below for more pages if needed

For questions or accessibility assistance with this financial document, please contact CDAFiscalTeam@aging.ca.gov.

STATE OF CALIFORNIA – DEPARTMENT OF GENERAL SERVICES

SCO ID: 4170-AP212225-A3

STANDARD AGREEMENT - AMENDMENT

STD 213A (Rev. 4/2020)

☒ **CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED 57 PAGES**

AGREEMENT NUMBER	AMENDMENT NUMBER	Purchasing Authority Number
AP-2122-25	3	

1. This Agreement is entered into between the Contracting Agency and the Contractor named below:

CONTRACTING AGENCY NAME

California Department of Aging

CONTRACTOR NAME

City of Los Angeles Department of Aging

2. The term of this Agreement is:

START DATE

07/01/2021

THROUGH END DATE

09/30/2024

3. The maximum amount of this Agreement after this Amendment is:

\$ 35,497,364 Thirty-five million four hundred ninety-seven thousand three hundred sixty-four and 00/100 dollars

4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

- A. This amendment increases the total amount of the Agreement by \$14,311,779. The new total of the Agreement shall not exceed \$35,497,364.
- B. The attached Budget Display Exhibit B, Attachment 1 – Budget Display (1 page), identified as Amendment 3, is hereby added to the Agreement. The Budget, Amendment 3, is hereby incorporated by reference and replaces the original referenced Budget.
- C. The attached Budget Display Exhibit B, Attachment 4 – Budget Display (1 page), identified as Amendment 3, is hereby added to the Agreement.
- D. Exhibit D (34 pages), and Exhibit E (16 pages) are hereby replaced and attached hereto.
- E. Exhibit G – American Rescue Plan Funding (5 pages) is hereby added to the Agreement, and attached hereto.
- F. This amendment extends the contract term by two (2) years and three (3) months, to September 30, 2024, for ONLY the American Rescue Plan funding, as detailed in Exhibit B, Attachment 4. Any and all other funding and related conditions are subject to specific deadlines as listed below.
- G. The Older Americans Act (OAA) funding, as specified in Exhibit B, Attachment 1, ends June 30, 2022. The OAA funding must be expended, reimbursed, and reported pursuant to the terms, conditions, and dates in the original Agreement. [Exhibit B, Attachment 1].
- H. Additionally, this amendment extends only the General Fund Nutrition Augmentation and General Fund Increased Quarterly Visits funding through June 30, 2023 [Exhibit B, Attachment 1].
- I. Consolidated Appropriations Act Funding and Ombudsman Robotic Pet funding ends September 30, 2022, as specified in Exhibit B, Attachments 2 and 3, previously attached in Amendment 2.

*All other terms and conditions shall remain the same.***IN WITNESS WHEREOF, THIS AGREEMENT HAS BEEN EXECUTED BY THE PARTIES HERETO.****CONTRACTOR**

CONTRACTOR NAME (if other than an individual, state whether a corporation, partnership, etc.)

City of Los Angeles Department of Aging

CONTRACTOR BUSINESS ADDRESS

221 N. Figueroa Street, Suite 500

CITY

Los Angeles

STATE

CA

ZIP

90012-4390

PRINTED NAME OF PERSON SIGNING

Mariella Freire-Reyes, MPA, Deputy Director Strategic Planning & Partnerships

TITLE

Interim General Manager

CONTRACTOR AUTHORIZED SIGNATURE

DATE SIGNED

STATE OF CALIFORNIA

CONTRACTING AGENCY NAME

California Department of Aging

CONTRACTING AGENCY ADDRESS

2880 Gateway Oaks Drive, Suite 200

CITY

Sacramento

STATE

CA

ZIP

95833

PRINTED NAME OF PERSON SIGNING

Nate Gillen

TITLE

Chief, Business Management Bureau

CONTRACTING AGENCY AUTHORIZED SIGNATURE

DATE SIGNED

CALIFORNIA DEPARTMENT OF GENERAL SERVICES APPROVAL

EXEMPTION (If Applicable)

AG OP 80-111

AMENDMENT
TO AGREEMENT NUMBER OF THE LOS ANGELES CITY CONTRACTS
BETWEEN
THE CITY OF LOS ANGELES
AND
RELATING TO

THIS AMENDMENT to Agreement Number of City of Los Angeles Contracts is made and entered into by and between the City of Los Angeles ("City"), a municipal corporation, acting by and through its the Department of Aging ("LADOA"), and a California nonprofit corporation ("Contractor") for the provision of services related to the delivery of senior and family caregiver services. Collectively, the parties hereinafter referred to as the "Parties".

RECITALS

WHEREAS, the Parties have entered into an Agreement wherein Contractor shall provide certain services. Said Agreement was effective July 1, 2021 which together with all amendment(s) thereto shall hereinafter be referred to as the Agreement; and

WHEREAS, PSC 5 of the Standard Provisions for City Contracts provides for amendments; and

WHEREAS, the Parties are desirous of amending the Agreement as authorized by the Los Angeles City Council and Mayor (refer to Council File Number dated), which authorizes the General Manager of the LADOA to prepare and execute an amendment to the Agreement for the purpose of:

1. Amending §301.A.1 and §301.A.2, by adding funds in the amount of Dollars (\$) for a new contract total of Dollars (\$);
2. Amending Exhibit G, Scope of Work and Contractor Responsibility, to include updated service units;
3. Amending Attachment 1, Budget Documents, to include the amended budgets; and
4. Making such changes as are required in connection with the foregoing, all as detailed elsewhere in this Agreement.

WHEREAS, this Amendment is necessary and proper to continue and/or complete certain activities authorized by this Agreement.

NOW, THEREFORE, the Parties agree that the Agreement be amended effective July 1, 2021 as follows:

AMENDMENT

1. Amend **§301.A.1 and §301.A.2**, by deleting in its entirety and replacing with the following:

A. Compensation

1. The City shall pay the Contractor a total not to exceed amount of Dollars (\$) per the tables below for the complete and satisfactory performance of the Scope of Work. These funds shall be allocated from the CDA and shall be expended in accordance with the approved Budgets. The Contractor's right to receive compensation is conditioned upon approval of the Budget by the City, compliance with the City's indemnification and insurance requirements, satisfactory performance of the Scope of Work, and compliance with the terms and conditions contained herein.
2. Funding allocation for the full term of this Agreement shall be as follows:

The funding table style shown below may be used or you may use your own. Include additional for each ASA. Add/remove fund sources/programs as necessary.

ASA July 1, 2021 Through June 30, 2022	OAA Title III-B	OAA Title III-C1	OAA Title III-C2	Proposition A	TOTAL FUNDS
GRANT FUNDS					
STATE FUNDS					
NSIP FUNDS					
CITY GENERAL FUNDS					
PROP A FUNDS					
ROLLOVER FFCRA FUNDING					
ROLLOVER CARES ACT FUNDING					
CAA FUNDS					
TOTAL FUNDING					

In accordance with Title 2 CFR §200.331(a), *Requirements for pass-through entities*, Federal Award Identification information is as follows:

Federal Award Identification Number (FAIN):	2101CAOASS-01 2001CAOASS 2001CASSC3 2101CAOACM-01 2001CAOACM 2001CACMC2 2101CAOAHD-01 2101CAOANS-00 2001CAOAHD 2001CAHDC2 2001CAHDC3 2001CAOAF3 2101CAOAF3 2001CAOANS 207CACA3Y8313 207CACA3Y8314 ADD/REMOVE FAIN #'s AS APPLICABLE
---	--

Federal Award Date:	2020 - 2022
Award is Research and Development (R&D):	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> <u>No</u>

2. Amend Exhibit G – Scope of Work and Contractor Responsibility with the attached revised Exhibit G, incorporated herein by reference.
3. Amend Attachment 1 – Budget Documents of the Agreement, with Parts A, B, C, and D for Titles III-B, III-C1, III-C2, and Proposition A, by the attached revised Attachment 1 – Budget Documents Parts A, B, C, and D for Titles III-B, III-C1, III-C2, Proposition A, CAA, CARES, and H.R. 6201, incorporated herein by reference.
4. Except as herein amended, all terms and conditions of the original Agreement shall remain unchanged.
5. This Amendment may be executed in more than one counterpart, and by the parties in separate counterparts, each of which when executed shall be deemed to be an original but all of which taken together shall constitute one and the same agreement. The parties further agree that electronic signatures (facsimile, portable document format (pdf) or in any other electronic format designated by the City) and sent by e-mail shall be deemed original signatures.
6. This Amendment is executed in three duplicate originals, each of which is deemed to be an original. This Amendment includes () pages, () exhibits and () attachment which constitutes the entire understanding and agreement of the parties.

7. SIGNATURE PAGE

IN WITNESS THEREOF, the City of Los Angeles and the Contractor have caused this Agreement to be executed by their duly appointed representatives.

APPROVED AS TO FORM AND LEGALITY:

MICHAEL N. FEUER, City Attorney

For: THE CITY OF LOS ANGELES

By: _____
Regina C. Mills
Deputy City Attorney

By: _____
MARIELLA FREIRE-REYES
Interim General Manager
Los Angeles Department of Aging

Date: _____

Date: _____

ATTEST:

HOLLY L. WOLCOTT, City Clerk

For:

By: _____

By: _____
Name:
Title:

Date: _____

Date: _____

(Contractor Corporate Seal)

By: _____
Name:
Title:

Date: _____

D-U-N-S® Number: _____

Business Tax Registration Certificate Number: _____

Internal Revenue Service Number: _____

Council File Number: _____; Date of Approval: _____;

Agreement Number: _____ of City Contracts, Amendment Number _____

<<AGENCY NAME>>

ATTACHMENT 1

BUDGET DOCUMENTS

Part A: Budget Summary by Cost Category and Projected Expenditures by Month (Not Applicable to performance based contracts)

Part B: Budget Justifications, Cost Category - Personnel Costs (Wages and an Employee Benefits) (Not Applicable to performance-based contracts)

Part C: Budget Justifications, Cost Categories - Direct Costs, (Not applicable to performance-based contracts)

Part D: Budget Justification, Cost Categories - Equipment Costs and Indirect Costs (Not applicable to performance-based contracts)