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When making inquiries relative to
this matter, please refer to the
Council File No. 21-0923



PATRICE Y. LATTIMORE
DIVISION MANAGER

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ERIC GARCETTI
MAYOR

October 5, 2021

Councilmember Paul Krekorian, Chair
Budget and Finance Committee
Attention: Mandy Morales, Legislative Assistant

RE: TRANSMITTAL FOR COUNCIL FILE NO. 21-0923

On September 28, 2021, the Arts, Parks Health, Education, and Neighborhoods (APHEN) Committee considered the Board of Recreation and Park Commissioners (Board) report dated August 16, 2021, relative to the transfer of appropriations from the Department of Recreation and Parks (RAP). and the Bureau of Sanitation (BOS), for additional refuse collection. After providing an opportunity for public comment, the APHEN Committee approved the following recommendations:

1. ADOPT the accompanying RESOLUTION attached to the Board report dated August 16, 2021, attached to the Council file, relative to the transfer of appropriations in the amount of \$270,000 from the RAP to the BOS for additional refuse collection services to be provided to RAP in Fiscal Year 2021-22.
2. AUTHORIZE the following transfer of appropriations from RAP to BOS, subject to the approval of the Mayor and City Council.

From:			
<u>Fund/Department</u>	<u>Account</u>	<u>Account Description</u>	<u>Amount</u>
302/88	003040	Contractual Services	\$75,000
302/89	822M-LC	West Region Maintenance – West Area	\$75,000

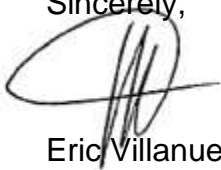
302/89	822M-LB	West Region Maintenance – Venice Beach	<u>\$120,000</u>
		Total:	\$270,000
To:			
<u>Fund/Department</u>	<u>Account</u>	<u>Account Description</u>	<u>Amount</u>
100/82	001090	Overtime General	\$270,000

3. AUTHORIZE the Chief Accounting Employee, RAP to transfer cash and reimburse the BOS General Fund for the amounts authorized under the August 16, 2021, Board report, attached to the Council file on an as-needed basis upon receipt of proper documentation and approval from RAP's staff.

4. AUTHORIZE the General Manager, Chief Accounting Employee, or designee, RAP to make technical corrections as necessary, consistent with the intent of the August 16, 2021, Board report, attached to the Council file.

Pursuant to the multiple referral of this matter, the subject Council File is hereby transmitted to the Budget and Finance Committee for consideration. This matter awaits consideration by the Budget and Finance Committee.

Sincerely,



Eric Villanueva, Legislative Assistant
Arts, Parks Health, Education, and Neighborhoods Committee

<u>MEMBER</u>	<u>VOTE</u>
LEE:	YES
BONIN:	YES
RIDLEY-THOMAS:	YES