

PUBLIC SAFETY COMMITTEE REPORT relative to authority to accept grant funding from the California Victim Compensation Board (CalVCB) for the Joint Powers of Verification Unit to provide reimbursement for staff conducting claims verifications and related program expenses for a grant performance period from July 1, 2021 through June 30, 2022.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the City Attorney, or designee, to accept and execute the grant award agreement in the amount of \$772,076 for continuation funding in support of the Joint Powers of Verification Unit from July 1, 2021 to June 30, 2022.
2. ACCEPT funding in the amount of \$772,076 from the CalVCB and the County of Los Angeles.
3. AUTHORIZE the Controller to:
 - a. Establish a receivable from the CalVCB and the County of Los Angeles in the amount of \$772,076.
 - b. Establish within Fund No. 368/12, Account No. 12V501 - FY 21-22 Joint Powers Verification Unit in the amount of \$772,076.
 - c. Transfer \$495,836 from Fund No. 368/12, Account No. 12V501 to Fund No. 100/12, Account No. 001010, Salaries, General for grant-related salary expenses.
 - d. Upon receipt of grant funds and approval of grant expenses, transfer up to \$274,640 from Fund No. 368/12, Account No. 12V501 to Fund No. 100/12, Account No. 5346, Related Cost Reimbursements - Grant Funds for grant-related indirect costs.
4. AUTHORIZE the City Attorney, or designee, to prepare Controller instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, authorize the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that the total cost of the Joint Powers of Verification Unit program is \$797,515, of which \$772,076 will be reimbursed to the City by the County of Los Angeles for salaries (\$495,836), fringe benefits (\$216,084), central services and department administrative costs (\$58,556), and equipment and operating expenses (\$1,600). Reimbursements from the County will be processed through monthly invoices. Salary funding will support the direct cost and fringe benefits of nine positions, including one Administrative Coordinator IV, one Administrative Coordinator I, one Legal Clerk I, and six Witness Service Coordinators. There is a General Fund impact of \$25,439 for indirect costs, including central services and department administrative costs. Acceptance of the grant award is consistent with the City's Financial Policies in that grant funding will be used solely for grant-eligible expenditures.

Community Impact Statement: None submitted.

SUMMARY

At a regular meeting held on September 1, 2021, the Public Safety Committee considered CAO and City Attorney reports relative to authority to accept grant funding from the California Victim Compensation Board for the Joint Powers of Verification Unit to provide reimbursement for staff conducting claims verifications and related program expenses for a grant performance period from July 1, 2021 through June 30, 2022. After providing an opportunity for public comment, the Committee

approved the recommendations in the CAO report, dated August 5, 2021, as detailed above. This matter is now transmitted to Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ:	YES
O'FARELL:	YES
BUSCAINO:	YES
LEE:	YES
HARRIS-DAWSON:	YES

KK 9/1/21 Council file No. 18-0529-S1

-NOT OFFICIAL UNTIL COUNCIL ACTS-