

## TRANSMITTAL

To: **THE COUNCIL**

Date: **05/27/21**

From: **THE MAYOR**

**APPROVED, ED3 REVIEW WAIVED, AND TRANSMITTED FOR YOUR CONSIDERATION.  
PLEASE SEE ATTACHED.**



(Ana Guerrero for)

**ERIC GARCETTI**  
Mayor

LAURA TREJO  
GENERAL MANAGER

**CITY OF LOS ANGELES**  
CALIFORNIA



ERIC GARCETTI  
MAYOR

**DEPARTMENT OF AGING**  
AN AREA AGENCY ON AGING  
221 N. FIGUEROA ST., STE. 500  
LOS ANGELES, CA 90012  
(213) 482-7252

Date: April 28, 2021

To: Honorable Eric Garcetti, Mayor  
City of Los Angeles

Attention: Heleen Ramirez, Legislative Coordinator

From: Laura Trejo, General Manager  
Department of Aging

**REQUEST APPROVAL TO ACCEPT ADDITIONAL GRANT FUNDS FROM THE CALIFORNIA DEPARTMENT OF AGING UNDER AREA PLAN FISCAL YEAR 2020-2021 AMENDMENT NUMBER 1 AND AMEND SENIOR AND FAMILY CAREGIVER FY 2020-2021 CONTRACTS FOR ADDITIONAL OLDER AMERICAN ACT BASELINE FUNDING AND ONE-TIME-ONLY GRANT FUNDING**

**CONSIDERATION**

The Los Angeles Department of Aging (LADOA) requests authorization: 1) To accept \$1,374,835 in additional baseline and One-Time-Only grant funding from the CDA, 2) For the General Manager of the Department of Aging (or designee) to execute the Standard Agreement AP-2021-25 Amendment Number 1 with the California Department of Aging (CDA), 3) To approve Area Plan Budget AP-2021-25 Amendment Number 1, and 4) for the General Manager of the Department of Aging to execute contract amendments to agreements with senior service and family caregiver program providers.

**NARRATIVE**

The Mayor and City Council approved a procedure for LADOA to use in the redistribution of unexpended funds (C.F. 84-1648 S4 and C.F. 89-1230). Accordingly, LADOA annually reviews actual expenditures of contractors and applies the redistribution procedures to ensure unexpended funds from contractors are allocated to service providers who are over serving. In addition, LADOA receives One-Time-Only (OTO) funding from CDA for the purpose of increasing the level of baseline service, equipment replacement, and supplies. The LADOA also received notification of baseline increases in program funding for FY 2020-2021.

**AREA PLAN 2021-25 AMENDMENT FOR FISCAL YEAR 2020-2021**

The LADOA received the budget display for the mid-year adjustments from CDA with baseline increases totaling \$361,589 and OTO awards totaling \$1,013,246, resulting to a total increase

in programming funds in the amount of \$1,374,835. Table 1A summarizes the distribution amounts per service program. Additional information and details are also provided in the following subsections.

**Table 1A: Summary of Funding Distribution per Service Program**

	<b>Baseline</b>	<b>Transfers</b>	<b>Baseline Increase</b>	<b>One-Time-Only</b>	<b>Updated Total</b>
<b>Title III-B</b>	\$2,816,202	\$500,000	\$171,245	\$347,481	\$3,834,928
<b>Title III-C1</b>	\$5,983,276	(\$1,000,000)	\$97,138	\$138,435	\$5,218,849
<b>Title III-C2</b>	\$4,020,668	\$500,000	\$18,382	\$58,270	\$4,597,320
<b>Title III-D</b>	\$257,008	-	\$9,774	\$40,841	\$307,623
<b>Title III-E</b>	\$1,607,723	-	\$63,310	\$252,651	\$1,923,684
<b>Ombudsman</b>	\$1,055,634	-	\$1,740	\$172,173	\$1,229,547
<b>Title VII-B</b>	\$48,302	-	-	\$3,395	\$51,697
<b>Sub-Total</b>	\$15,788,813	-	\$361,589	\$1,013,246	\$17,163,648
<b>LADOA Administration</b>	\$1,057,217	-	-	-	\$1,057,217
<b>Grand Total</b>	\$16,846,030	-	\$361,589	\$1,013,246	\$18,220,865

CONTRACT AMENDMENTS TO SERVICE PROVIDER AGREEMENTS

The CDA's approval of baseline increase and OTO awards will require the Department to execute contract amendments with service provider agreements to effect the changes. The total award is \$1,374,835, of which \$1,304,835 is awarded to the various agencies providing the contracted services throughout the City and \$70,000 is to remain with the Department. Table 1B displays the funding distribution of the funds approved by CDA and a detailed breakdown of the funding allocation per program and services and per agency is provided in Attachment 1.

**Table 1B: Summary of Funding Distribution per Service Program**

	<b>Baseline Increase and One- Time- Only Total Awards</b>
<b>Multipurpose Senior Centers</b>	\$721,977
<b>Citywide Services</b>	\$405,550
<b>Ombudsman Services</b>	\$173,913
<b>Elder Abuse Prevention Services</b>	\$3,395
<b>Subtotal</b>	\$1,304,835
<b>LADOA</b>	\$70,000
<b>Grand Total</b>	\$1,374,835

**TITLE III-B SUPPORTIVE SERVICES PROGRAM**

The CDA awarded LADOA \$2,816,202 in Title III-B Supportive Services (III-B) funding from the Older American Act (OAA) for FY 2020-2021, of which \$2,334,373 was allocated for the contracted III-B services and \$481,829 was allocated for LADOA Direct Services. The contracted Title III-B supportive services program also received General City Purpose (GCP) funding of \$92,436, and a transfer of \$500,000, for a total of \$2,926,809 of allocation and a total funding of \$3,408,638 in the original agreement.

Amendment #1 to Agreement AP 2021-25 provides an increase in III-B baseline funding in the amount of \$171,245 and an OAA One-time-Only (OTO) award in the amount of \$305,481, which brings a total increase of \$476,726 for the contracted III-B services and the total funding to \$3,403,535 for the contracted III-B services. The LADOA also received an OTO award of \$42,000 for LADOA Direct Services, which brings the total funding to \$3,927,364 for the III-B program. Table 2 displays the funds received for the III-B services and a detailed breakdown of the allocations is provided in Attachment 2.

**Table 2: Title III-B Supportive Services Program Funding Changes**

	Original Agreement				Amendment No. 1			
	(1) Original Older American Act Title III-B	(2) General City Purpose Funds	(3) Transfers	(4) Sub-Total (1 + 2 + 3)	(5) III-B Baseline Funding Increase	(6) One- Time- Only	(7) Sub- Total (5 + 6)	(8) Total Funding (4 + 7)
<b>Contracted III-B Services</b>	\$2,334,373	\$92,436	\$500,000	\$2,926,809	\$171,245	\$305,481	\$476,726	\$3,403,535
<b>LADOA Direct Services</b>	\$481,829	-	-	\$481,829	-	\$42,000	\$42,000	\$523,829
<b>Total Funding</b>	\$2,816,202	\$92,436	\$500,000	\$3,408,638	\$171,245	\$347,481	\$518,726	\$3,927,364

**TITLE III-C1 CONGREGATE NUTRITION PROGRAM**

The LADOA received \$5,983,276 in Title III-C1 Congregate Nutrition Services (III-C1) funding for FY 2020-21 from the OAA. This consists of a combination of OAA and State funding for the contracted III-C1 services totaling \$5,527,034 and \$456,242 of III-C1 Nutrition Services Incentive Program (NSIP) funds. The contracted III-C1 services also received \$813,615 in GCP funds. However due to the Covid-19 pandemic negatively affecting the ability of the agencies to provide III-C1 service, \$1,000,000 of III-C1 funding was reallocated to other program services. As a result, the total III-C1 funding in the original agreement is \$5,796,891.

Amendment #1 to Standard Agreement AP-2021-25 provides an increase in III-C1 baseline funding in the amount of \$97,138 in III-C1 Federal and State grant funding and an OTO award in the amount of \$138,435, which bring a total increase of \$235,573 for the contracted III-C1

services and the total funding to \$6,032,464 for the III-C1 program. The additional III-C1 funding will be used to increase client participation in the meal program through the serving of more meals and for the purchase of supplies and equipment. Table 3 displays the funds received for the III-C1 services and a detailed breakdown of the allocations is provided in Attachment 3.

**Table 3: Title III-C1 Congregate Nutrition Program Funding Changes**

	Original Agreement				Amendment No. 1			
	(1) Original Older American Act Title III-C1	(2) General City Purpose Funds	(3) Transfers	(4) Sub-Total (1 + 2 + 3)	(5) III-C1 Baseline Funding Increase	(6) One- Time- Only	(7) Sub- Total (5 +6)	(8) Total Funding (4 +7)
<b>Contracted III-C1 Services</b>	\$5,527,034	\$813,615	(\$1,000,000)	\$5,340,649	\$97,138	\$138,435	\$235,573	\$5,576,222
<b>NSIP</b>	\$456,242	-	-	\$456,242	-	-	-	\$456,242
<b>Total Funding</b>	\$5,983,276	\$813,615	(\$1,000,000)	\$5,796,891	\$97,138	\$138,435	\$235,573	\$6,032,464

**TITLE III-C2 HOME DELIVERED MEAL PROGRAM**

The LADOA received \$4,020,668 in Title III-C2 Home Delivered Meal Services (III-C2) funding for FY 2020-2021 from the OAA. This consists of a combination of OAA and State funding for the contracted III-C2 services totaling \$3,503,837 and \$516,831 of III-C2 NSIP funding. The contracted III-C2 services also received \$2,667,230 in GCP funds, and a transfer of \$500,000 from the III-C1 program services. As a result, the total III-C2 funding in the original agreement is \$7,187,898.

Amendment #1 to Standard Agreement AP-2021-25 provides an increase in III-C2 baseline funding in the amount of \$18,382 and an OTO award in the amount of \$58,270, which brings a total increase of \$76,652 for the contracted III-C2 services and the total funding to \$7,264,550 for the III-C2 program. The additional III-C2 funding will be used to increase client participation in the meal program through the serving of more meals and for the purchase of supplies and equipment. Table 4 displays the funds received for the III-C2 services and a detailed breakdown of the allocations is provided in Attachment 4.

**Table 4: Title III-C2 Home Delivered Meal Program Funding Changes**

	Original Agreement				Amendment No. 1			
	(1) Original Older American Act Title III-C2	(2) General City Purpose Funds	(3) Transfers	(4) Sub-Total (1 + 2 + 3)	(5) III-C2 Baseline Funding Increase	(6) One- Time- Only	(7) Sub- Total (5 + 6)	(8) Total Funding (4 + 7)

<b>Contracted III-C2 Services</b>	\$3,503,837	\$2,667,230	\$500,000	\$6,671,067	\$18,382	\$58,270	\$76,652	\$6,747,719
<b>NSIP</b>	\$516,831	-	-	\$516,831	-	-	-	\$516,831
<b>Total Funding</b>	\$4,020,668	\$2,667,230	\$500,000	\$7,187,898	\$18,382	\$58,270	\$76,652	\$7,264,550

**TITLE III-D DISEASE PREVENTION PROGRAM**

The LADOA received \$257,008 in Title III-D Disease Prevention Services (III-D) funding for FY 2020-2021 from the OAA. No GCP funds were added to the III-D services program.

Amendment #1 to Standard Agreement AP-2021-25 provides an increase in III-D baseline funding in the amount of \$9,774 and an OTO award in the amount of \$40,841, which brings a total increase of \$50,615 for the contracted III-D services. The additional III-D funding is to be used for baseline services and the purchase of equipment and supplies. Total funding for the III-D program, increased to \$307,623. Table 5 displays the funds received for the III-D services and a detailed breakdown of the allocations is provided in Attachment 5.

**Table 5: Title III-D Disease Prevention Program Funding Changes**

	Original Agreement			Amendment No. 1			
	(1) Original Older American Act Title III-D	(2) General City Purpose Funds	(3) Sub- Total (1 + 2)	(4) III-D Baseline Funding Increase	(5) One- Time- Only	(6) Sub- Total (4 + 5)	(7) Total Funding (3 + 6)
<b>Contracted III-D Services</b>	\$257,008	-	\$257,008	\$9,774	\$40,841	\$50,615	\$307,623

**TITLE III-E FAMILY CAREGIVER SUPPORT PROGRAM**

The LADOA received \$1,607,723 in Title III-E Family Caregiver Support Services (III-E) funding for FY 2020-2021 from the OAA of which \$937,723 was allocated to contracted III-E services and \$670,000 was allocated for LADOA Direct Services. No GCP funds were added to the III-E services program.

Amendment #1 to Standard Agreement AP-2021-25 provides an increase in III-E baseline funding in the amount of \$63,310 and OTO awards in the amounts of \$224,651 for contracted III-E services and \$28,000 for LADOA direct services (an OTO award total of \$252,651), which brings a total increase of \$315,961 and the total funding to \$1,923,684 for the III-E program. Table 6 displays the funds received for the III-E services and a detailed breakdown of the allocations is provided in Attachment 6.

**Table 6: Title III-E Family Caregiver Support Program Funding Changes**

	Original Agreement			Amendment No. 1			
	(1) Original Older American Act Title III-E	(2) General City Purpose Funds	(3) Sub-Total (1 + 2)	(4) III-E Funding Baseline Increases	(5) One- Time- Only	(6) Sub- Total (4 + 5)	(7) Total Funding (3 + 6)
<b>Contracted III-E Services</b>	\$937,723	-	\$937,723	\$63,310	\$224,651	\$287,961	\$1,225,684
<b>LADOA Direct Services</b>	\$670,000	-	\$670,000	-	\$28,000	\$28,000	\$698,000
<b>Total Funding</b>	\$1,607,723	-	\$1,607,723	\$63,310	\$252,651	\$315,961	\$1,923,684

TITLE VII-a, TITLE III-B, AND SPECIAL DEPOSIT FUNDS OMBUDSMAN PROGRAM

The LADOA received \$1,055,634 in Title VII-a and Title III-B Funds, Special Deposit Funds Ombudsman Services (Ombudsman) funding for FY 2020-2021 from the OAA. No GCP funds were added to the III-E services program.

Amendment #1 to Standard Agreement AP-2021-25 provides an increase in the Ombudsman funding in the amount of \$1,740 and OTO awards totaling \$172,173, which brings a total increase of \$173,913 and the total funding to \$1,229,547 for the Ombudsman program. The baseline Increase is to be used for staffing and the OTO is to be used for equipment, supplies and local travel. Table 7 displays the funds received for the Ombudsman services and a detailed breakdown of the allocations is provided in Attachment 7.

**Table 7: Title VII-a & Title III-B, and Special Deposit Funds Ombudsman Program Funding Changes**

	Original Agreement			Amendment No. 1			
	(1) Original OAA Funding	(2) General City Purpose Funds	(3) Sub-Total (1 + 2)	(4) Baseline Funding Increase	(5) One- Time- Only	(6) Sub- Total (4 + 5)	(7) Total Funding (3 + 6)
<b>Contracted III-B Services</b>	\$60,443	-	\$60,443	-	\$42,093	\$42,093	\$102,536
<b>Contracted VII-a Services</b>	\$91,171	-	\$91,171	\$1,740	\$3,978	\$5,718	\$96,889
<b>General Fund III-B</b>	\$582,871	-	\$582,871	-	-	-	\$582,871
<b>Public Health L&amp;C Program Fund</b>	\$31,860	-	\$31,860	-	-	-	\$31,860

	Original Agreement			Amendment No. 1			
<b>Citation Penalties Account</b>	\$137,954	-	\$137,954	-	\$126,102	\$126,102	\$264,056
<b>SNF Quality &amp; Accountability</b>	\$151,335	-	\$151,335	-	-	-	\$151,335
<b>Total</b>	\$1,055,634	-	\$1,055,634	\$1,740	\$172,173	\$173,913	\$1,229,547

**TITLE VII ELDER ABUSE PREVENTION PROGRAM**

The LADOA received \$48,302 in Title VII Elder Abuse Prevention Services (VII) funding for FY 2020-2021 from the OAA. The contracted VII services also received \$3,017 of GCP funding, for a total allocation of \$51,319 in the original agreement.

No baseline funding increases was provided in Amendment #1 to Standard Agreement AP-2021-25, however an OTO award of \$3,395 which bring the total funding to \$54,714 for the VII program. The OTO money is to be used for equipment, supplies and local travel. Table 8 displays the funds received for the VII services and a detailed breakdown of the allocations is provided in Attachment 8.

**Table 8: Title VII Elder Abuse Prevention Program Funding Changes**

	Original Agreement			Amendment No. 1			
	(1) Original Older American Act Title VII	(2) General City Purpose Funds	(3) Sub- Total (1 + 2)	(4) Baseline Funding Increase	(5) One- Time- Only	(6) Sub- Total (4 + 5)	(7) Total Funding (3 + 6)
<b>Contracted VII-B Services</b>	\$48,302	\$3,017	\$51,319	-	\$3,395	\$3,395	\$54,714

**RECOMMENDATIONS**

That the City Council, subject to the approval of the Mayor:

1. Approve the acceptance of \$1,374,835 in additional California Department of Aging grant funds under Area Plan AP-2021-25 Amendment Number 1.
2. Approve Area Plan Budget AP-2021-25 Amendment Number 1 (Attachment 9).
3. Authorize the General Manager of the Department of Aging (or designee) to execute Standard Agreement AP-2021-25 Amendment Number 1 (Attachment 10).
4. Authorize the General Manager of the Department of Aging to execute contract amendments to FY 2020-2021 agreements with various service providers, subject to review by the City Attorney as to form and legality as identified in (Attachment 11 Pro Formas).



5. Authorize the Controller to:

A. Increase the appropriations within the Area Plan for the Aging Title III Fund Number 395 as follows:

Account No.	Account Title	Amount
02T102	Aging	70,000
02TA01	Social Services III B	518,819
02TA02	Congregate Meals III C1	235,573
02TA04	Home Delivered Meals III C2	76,652
02TA06	Preventive Health III D	50,615
02TA09	Family Caregiver Support Prog. III E	287,961
	<b>TOTAL</b>	<b>\$1,239,620</b>

B. Increase the appropriations within the Title VII Older American Act Fund Number 564 as follows:

Account No.	Account Title	Amount
02TB01	Ombudsman VII a Prog.	\$5,718
02TB02	Elder Abuse Prevention	3,395
	<b>TOTAL</b>	<b>\$9,113</b>

C. Increase the appropriations within Fund 100 Department 02 and transfer funds on an as needed basis as follows:

	Fund No.	Account No.	Account Title	Amount
From:	395	02T102	Aging	\$70,000
To	100	006010	Office & Adm. Exp.	\$70,000

D. Increase the appropriations within the Ombudsman Initiative Program Fund Number 46V as follows:

Account No.	Account Title	Amount
02TC03	State Health Facilities Citation Penalties Act	\$126,102
	<b>TOTAL</b>	<b>\$126,102</b>

E. Transfer FY 19-20 Area Plan savings of \$112,134 to FY 20-21 and establish new accounts and appropriate funds within the Area Plan for the Aging Title III Fund Number 395 as follows:

From:

Account No.	Account Title	Amount
02SA02	Title III C1 Congregate meals	1,595
02SA04	Title III C2 Home delivered meals	110,539
	<b>TOTAL</b>	<b>\$112,134</b>

To:

Account No.	Account Title	Amount
02TA02	Title III C1 Congregate meals	1,595
02TA04	Title III C2 Home delivered meals	110,539
	<b>TOTAL</b>	<b>\$112,134</b>

F. Establish a new account Fund 395/02/02TA16, Congregate Meals - Cares and adjust FY 20-21 Cares Act Grant Appropriations within the Area Plan for the Aging Title III Fund Number 395 as follows:

Account No.	Account Title	Amount
02T102	Aging	(\$542,000)
02TA14	Home Delivered - Cares	258,197
02TA16	Congregate Meals - Cares	283,803
	<b>TOTAL</b>	<b>\$0</b>

G. Decrease appropriations within Fund 100 – Department 02 as follows:

<u>FUND</u>	<u>Dept</u>	Account No.	Account Title	<u>Amount</u>
100	02	001010	Salaries-General	(\$ 542,000)

H. Adjust FY20-21 Families First Act Grant Appropriations within the Area Plan for the Aging Title III Fund Number 395 as follows:

Account No.	Account Title	Amount
02T102	Aging	(\$217,786)
02TA10	Title III C1 Families First Act (HR 6201)	217,786
	<b>TOTAL</b>	<b>\$0</b>

I. Decrease appropriations within Fund 100 – Department 02 as follows:

<u>FUND</u>	<u>Dept</u>	Account No.	Account Title	<u>Amount</u>
100	02	001010	Salaries-General	(\$ 217,786)

6. Expend funds upon proper demand of the General Manager, Aging, or designee
7. Authorize the General Manager of the Department of Aging, or designee, to prepare Controller's instructions for any technical adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

### **FISCAL IMPACT STATEMENT**

The proposed action involves the allocations of 2020-2021 baseline funding and One-Time-Only Older American Act funds. There is no additional impact to the City General Fund.

Copies of this transmittal and attachments are being forwarded to the City Attorney and the Council on Aging for concurrent review and approval.

Sincerely,

*Laura Trejo*  
Laura Trejo (May 3, 2021 17:43 PDT)

LAURA TREJO, MSG, MPA  
General Manager

Attachments

LT:MFR:QM:md:n/ED3 Transmittal 20-21 mid-year amend 032421 *MM*  
MN

cc: City Attorney  
City Administrative Officer

## Service Provider Contracts Funding Allocations

### Multipurpose Senior Centers

ASA No.	Agency	Service Area	Title III-B Adjustments	Title III-B OTO Supplies, Equip, Baseline Increase	Title III-B OTO Cash Aid	Title III-C1 Adjustments	Title III-C1 OTO Supplies, Equip, Baseline Increase	Title III-C2 Adjustments	Title III-C2 OTO Supplies, Equip, Baseline Increase	Total
1	SFVIC	Northwest Valley	\$11,428	\$569	\$11,603	\$9,158	\$725	\$1,599	\$285.73	\$35,367.73
2	SFVIC	Northeast Valley	\$9,847	\$2,243	\$9,999		\$1,167		\$1,100	\$24,356
3	One-Generation	Southwest Valley	\$15,800	\$6,944	\$16,042	\$12,661	\$25,693	\$2,210	\$4,535.28	\$83,885.28
4	SFVIC	Mid-Valley	\$11,946	\$8,215	\$12,129	\$9,573	\$3,627	\$1,671	\$3,289.26	\$50,450.26
5	SFVIC	Southeast Valley	\$9,210	\$5,537	\$9,351	\$7,380	\$2,474	\$1,289	\$2,218.91	\$37,459.91
6	JFS	Westside	\$9,565	\$561	\$9,712	\$7,665		\$1,338	\$13,497	\$42,338
7	JFS	West Wilshire	\$10,180	\$561	\$10,337			\$1,424	\$8,060.48	\$30,562.48
8	St Barnabas	Northside	\$12,890		\$13,088					\$25,978
9	MAOF	Eastside	\$15,012	\$1,525	\$15,242	\$12,029	\$5,332	\$2,100	\$5,620	\$56,860
10	St Barnabas	City	\$17,107		\$17,370					\$34,477
11	WLCAC	Southwestern	\$10,617	\$19,176	\$10,780	\$8,507	\$4,167	\$1,485	\$3,184.11	\$57,916.11
12	WLCAC	West Adams	\$9,715	\$16,803	\$9,864	\$7,785	\$6,895	\$1,359	\$3,184.11	\$55,605.11
13	WLCAC	Central	\$11,214	\$15,113	\$11,386	\$8,986	\$12,548	\$1,569	\$3,401.50	\$64,217.50
14	WLCAC	South LA	\$9,237	\$32,378	\$9,379	\$7,402	\$18,949	\$1,292	\$9,304.47	\$87,941.47
15	Wilmington	Harbor	\$7,477	\$12,455	\$7,592	\$5,992		\$1,046		\$34,562
		<b>Total</b>	<b>\$171,245</b>	<b>\$122,080</b>	<b>\$173,874</b>	<b>\$97,138</b>	<b>\$81,577</b>	<b>\$18,382</b>	<b>\$57,680.85</b>	<b>\$721,976.85</b>

### Citywide Services

Agency	Service Area	Title III-B OTO Supplies, Equip, Baseline Increase	Title III-C1 OTO Supplies, Equip, Baseline Increase	Title III-C2 OTO Supplies, Equip, Baseline Increase	Title III-D Adjustments + OTO	Title III-D OTO Supplies, Equip, Baseline Increase	Title III-E Adjustments	Title III-E OTO Cash Aid	Title III-E OTO Supplies, Equip, Baseline Increase	Total
Alzheimer's Greater LA	Citywide						\$15,827	\$52,668	\$13,980	\$82,475
Bet Tzedek	Citywide						\$15,827	\$52,668		\$68,495
Little Tokyo Service Center	Citywide	\$9,176								\$9,176
Partners in Care	Citywide				\$48,495	\$2,120				\$50,615
Single Room Occupancy	Citywide	\$350	\$56,858	\$588.90						\$57,796.90
Special Services Group	Citywide						\$15,828	\$52,668		\$68,496
St Barnabas	Citywide						\$15,828	\$52,667		\$68,495
	<b>Total</b>	<b>\$9,526</b>	<b>\$56,858</b>	<b>\$588.90</b>	<b>\$48,495</b>	<b>\$2,120</b>	<b>\$63,310</b>	<b>\$210,671</b>	<b>\$13,980</b>	<b>\$405,548.90</b>

### Ombudsman Services

Agency	Service Area	Title III-B Ombudsman Adjustments + OTO	Title VII-A Ombudsman Adjustments + OTO	SHFCPA Ombudsman Adjustments + OTO	Title VII-B Ombudsman Adjustments + OTO	Total
WISE & Healthy Aging	Citywide	\$42,093	\$5,718	\$126,102	\$3,395	\$177,308

<b>Title III-B Adjustments</b>	
Agency	Title IIIB
ASA #1 -VIC-Northwest Valley	\$ 11,428
ASA #2 - VIC - Northeast Valley	\$ 9,847
ASA #3 - ONE - Southwest Valley	\$ 15,800
ASA #4 - VIC - Mid Valley	\$ 11,946
ASA #5 - VIC - Southeast Valley	\$ 9,210
ASA #6 - JFS - Westside	\$ 9,565
ASA #7 - JFS - West Wilshire	\$ 10,180
ASA #8 - St. Barnabas - Northside	\$ 12,890
ASA #9 - MAOF - East Side	\$ 15,012
ASA #10 - St. Barnabas - City	\$ 17,107
ASA #11 - WLCAC-Southwestern	\$ 10,617
ASA #12 -WLCAC - West Adams	\$ 9,715
ASA #13 - WLCAC - Central**	\$ 11,214
ASA #14 - WLCAC - South Central	\$ 9,237
ASA #15 - Wilmington JC - Harbor**	\$ 7,477
<b>Total</b>	<b>\$ 171,245</b>

<b>Title III-B OTO Cash Aid</b>	
Agency	Title IIIB
ASA #1 -VIC-Northwest Valley	\$ 11,603
ASA #2 - VIC - Northeast Valley	\$ 9,999
ASA #3 - ONE - Southwest Valley	\$ 16,042
ASA #4 - VIC - Mid Valley	\$ 12,129
ASA #5 - VIC - Southeast Valley	\$ 9,351
ASA #6 - JFS - Westside	\$ 9,712
ASA #7 - JFS - West Wilshire	\$ 10,337
ASA #8 - St. Barnabas - Northside	\$ 13,088
ASA #9 - MAOF - East Side	\$ 15,242
ASA #10 - St. Barnabas - City	\$ 17,370
ASA #11 - WLCAC-Southwestern	\$ 10,780
ASA #12 -WLCAC - West Adams	\$ 9,864
ASA #13 - WLCAC - Central**	\$ 11,386
ASA #14 - WLCAC - South Central	\$ 9,379
ASA #15 - Wilmington JC - Harbor**	\$ 7,592
<b>Total</b>	<b>\$ 173,874</b>

<b>Title III-B OTO Supplies/Equipment/Baseline Increase</b>	
Agency	
Department of Aging	\$ 42,000
Single Room Occupancy	\$ 350
LITTLE TOKYO SERVICE CENTER	\$ 9,177
ASA #1 -VIC-Northwest Valley	\$ 569
ASA #2 - VIC - Northeast Valley	\$ 2,243
ASA #3 - ONE - Southwest Valley	\$ 6,944
ASA #4 - VIC - Mid Valley	\$ 8,215
ASA #5 - VIC - Southeast Valley	\$ 5,537
ASA #6 - JFS - Westside	\$ 561
ASA #7 - JFS - West Wilshire	\$ 561
ASA #9 - MAOF - East Side	\$ 1,525
ASA #11 - WLCAC-Southwestern	\$ 19,176
ASA #12 -WLCAC - West Adams	\$ 16,803
ASA #13 - WLCAC - Central**	\$ 15,113
ASA #14 - WLCAC - South Central	\$ 32,378
ASA #15 - Wilmington JC - Harbor**	\$ 12,455
<b>Total</b>	<b>\$ 173,607</b>

Total Adjustments	\$ 171,245
Total OTO	\$ 347,481
<b>GRAND TOTAL</b>	<b>\$ 518,726</b>

**Title C-1 Adjustments**

Agency	Title C-1
ASA #1 -VIC-Northwest Valley	\$ 9,158
ASA #3 - ONE - Southwest Valley	\$ 12,661
ASA #4 - VIC - Mid Valley	\$ 9,573
ASA #5 - VIC - Southeast Valley	\$ 7,380
ASA #6 - JFS - Westside	\$ 7,665
ASA #9 - MAOF - East Side	\$ 12,029
ASA #11 - WLCAC-Southwestern	\$ 8,507
ASA #12 -WLCAC - West Adams	\$ 7,785
ASA #13 - WLCAC - Central**	\$ 8,986
ASA #14 - WLCAC - South Central	\$ 7,402
ASA #15 - Wilmington JC - Harbor**	\$ 5,992
<b>Total</b>	<b>\$ 97,138</b>

**Title C-1 OTO Supplies/Equipment/Baseline Increase**

Agency	
Single Room Occupancy	\$ 56,858
ASA #1 -VIC-Northwest Valley	\$ 725
ASA #2 - VIC - Northeast Valley	\$ 1,167
ASA #3 - ONE - Southwest Valley	\$ 25,693
ASA #4 - VIC - Mid Valley	\$ 3,627
ASA #5 - VIC - Southeast Valley	\$ 2,474
ASA #9 - MAOF - East Side	\$ 5,332
ASA #11 - WLCAC-Southwestern	\$ 4,167
ASA #12 -WLCAC - West Adams	\$ 6,895
ASA #13 - WLCAC - Central**	\$ 12,548
ASA #14 - WLCAC - South Central	\$ 18,949
<b>TOTAL</b>	<b>\$ 138,435</b>

Total Adjustments	\$ 97,138
Total OTO	\$ 138,435
<b>Grand Total</b>	<b>\$ 235,573</b>

Attachment 4

<b>Title C-2 Adjustments</b>	
<b>Agency</b>	<b>Title C-2</b>
ASA #1 -VIC-Northwest Valley	\$ 1,599.00
ASA #3 - ONE - Southwest Valley	\$ 2,210.00
ASA #4 - VIC - Mid Valley	\$ 1,671.00
ASA #5 - VIC - Southeast Valley	\$ 1,289.00
ASA #6 - JFS - Westside	\$ 1,338.00
ASA #7 - JFS - West Wilshire	\$ 1,424.00
ASA #9 - MAOF - East Side	\$ 2,100.00
ASA #11 - WLCAC-Southwestern	\$ 1,485.00
ASA #12 -WLCAC - West Adams	\$ 1,359.00
ASA #13 - WLCAC - Central**	\$ 1,569.00
ASA #14 - WLCAC - South Central	\$ 1,292.00
ASA #15 - Wilmington JC - Harbor**	\$ 1,046.00
<b>Total</b>	<b>\$ 18,382.00</b>

<b>Title C-2 OTO Supplies/Equipment/Baseline Increase</b>	
<b>Agency</b>	
Single Room Occupancy	\$ 588.90
ASA #1 -VIC-Northwest Valley	\$ 285.73
ASA #2 - VIC - Northeast Valley	\$ 1,100.00
ASA #3 - ONE - Southwest Valley	\$ 4,535.00
ASA #4 - VIC - Mid Valley	\$ 3,289.26
ASA #5 - VIC - Southeast Valley	\$ 2,218.91
ASA #6 - JFS - Westside	\$ 13,497.00
ASA #7 - JFS - West Wilshire	\$ 8,060.49
ASA #9 - MAOF - East Side	\$ 5,620.00
ASA #11 - WLCAC-Southwestern	\$ 3,184.11
ASA #12 -WLCAC - West Adams	\$ 3,184.11
ASA #13 - WLCAC - Central**	\$ 3,402.00
ASA #14 - WLCAC - South Central	\$ 9,304.47
	<b>\$ 58,269.97</b>

<b>Total Adjustments</b>	<b>\$ 18,382.00</b>
<b>Total OTO</b>	<b>\$ 58,269.97</b>
<b>Grand Total</b>	<b>\$ 76,651.97</b>

Attachment 5

<b>Title III-D Adjustments</b>	
Agency	Title III-D
PARTNERS IN CARE FOUNDATION	\$ 9,774
<b>Total</b>	<b>\$ 9,774</b>

<b>Title III-D OTO Supplies/Equipment/Baseline Increase</b>	
Agency	Title III-D
PARTNERS IN CARE FOUNDATION	\$ 40,841
<b>Total</b>	<b>\$ 40,841</b>

<b>Grand Total</b>	<b>\$ 50,615</b>
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Attachment 6

<b>Title III-E Adjustments</b>	
Agency	Title III-E 63,310
Alzheimer's Greater Los Angeles	\$ 15,827
Bet Tzedek Legal Services	\$ 15,827
Special Services for Groups	\$ 15,828
St. Barnabas Senior Services	\$ 15,828
<b>Total</b>	<b>\$ 63,310</b>

<b>Title III-E OTO Cash Aid</b>	
Agency	Title III-E 210,671
Alzheimer's Greater Los Angeles	\$ 52,668
Bet Tzedek Legal Services	\$ 52,668
Special Services for Groups	\$ 52,668
St. Barnabas Senior Services	\$ 52,667
<b>Total</b>	<b>\$ 210,671</b>

<b>Title III-E OTO Supplies/Equipment and Baseline Increase</b>	
Agency	
Department of Aging	\$ 28,000
Alzheimer's Greater Los Angeles	\$ 13,980
<b>Total</b>	<b>\$ 41,980</b>

Total Adjustments	<b>\$ 63,310</b>
Total OTO	<b>\$ 252,651</b>
<b>Grand Total</b>	<b>\$ 315,961</b>

Attachment 7

<b>Ombudsman Adjustments+OTO</b>				
Agency	IIIB	VIIa	SHFCPA	Total
WISE & HEALTHY AGING		\$ 1,740		
<b>Total</b>	\$ -	\$ 1,740	\$ -	\$ 1,740

<b>Ombudsman Adjustments+OTO</b>				
Agency	IIIB	VIIa	SHFCPA	Total
WISE & HEALTHY AGING	\$ 42,093	\$ 3,978	\$ 126,102	
<b>Total</b>	\$ 42,093	\$ 3,978	\$ 126,102	\$ 172,173

Total Adjustments	\$ -	\$ 1,740	\$ -	Grand Total
Total OTO	\$ 42,093	\$ 3,978	\$ 126,102	
<b>Grand Total</b>	\$ 42,093	\$ 5,718	\$ 126,102	\$ 173,913

Attachment 8

<b>Title VII Adjustments</b>	
<b>Agency</b>	<b>Title VII</b>
WISE & HEALTHY AGING	\$ 3,395
<b>Total</b>	<b>\$ 3,395</b>

**AREA PLAN BUDGET DISPLAY**  
**Fiscal Year 2020-21 (Federal Fiscal Years 2020 & 2021)**  
**City of Los Angeles Department of Aging**  
**12 months (July 1, 2020 - June 30, 2021)**

	Project Number	Baseline	Adjustments	Transfers	One-Time Only	Updated Total	Net Change
<b>Supportive Services</b>							
Federal Title IIIB	3BSL	2,816,202 <sup>(b)</sup>	171,245	500,000	347,481	3,834,928	1,018,726
<b>Ombudsman</b>							
Federal Title IIIB	3BOL	60,443 <sup>(b)</sup>		-	42,093	102,536	42,093
Federal Title VIIa	7OFL	91,171 <sup>(b)</sup>	1,740		3,978	96,889	5,718
General Fund IIIB	B1GL	582,871 <sup>(a)</sup>				582,871	-
Public Health L & C Program Fund	LCPF	31,860 <sup>(a)</sup>				31,860	-
State Health Facilities Citation Penalties Account	SDFL	137,954 <sup>(a)</sup>			126,102	264,056	126,102
SNF Quality & Accountability	SNFL	151,335 <sup>(a)</sup>				151,335	-
Total Ombudsman		1,055,634	1,740	-	172,173	1,229,547	173,913
<b>Congregate Nutrition</b>							
Federal Title IIIC1	3C1L	4,646,161 <sup>(b)</sup>	97,138	(1,000,000)	138,435	3,881,734	(764,427)
General Fund C1	C1GL	371,133 <sup>(a)</sup>				371,133	-
General Fund C1- Augmentation	C1GL	509,740				509,740	-
NSIP C1	NC1L	456,242 <sup>(b)</sup>				456,242	-
Total Congregate Nutrition		5,983,276	97,138	(1,000,000)	138,435	5,218,849	(764,427)
<b>Home-Delivered Meals</b>							
Federal Title IIIC2	3C2L	2,047,608 <sup>(b)</sup>	18,382	500,000	58,270	2,624,260	576,652
General Fund C2	C2GL	421,299 <sup>(a)</sup>				421,299	-
General Fund C2- Augmentation	C2GL	1,034,930				1,034,930	-
NSIP C2	NC2L	516,831 <sup>(c)</sup>				516,831	-
Total Home Delivered Meals		4,020,668	18,382	500,000	58,270	4,597,320	576,652
<b>Disease Prevention</b>							
Federal Title IIID	3DFL	257,008 <sup>(c)</sup>	9,774		40,841	307,623	50,615
<b>Family Caregiver</b>							
Federal Title IIIE	3EFL	1,607,723 <sup>(c)</sup>	63,310	-	252,651	1,923,684	315,961
<b>Elder Abuse Prevention</b>							
Federal Title VII	7EFL	48,302 <sup>(c)</sup>			3,395	51,697	3,395
<b>Administration</b>							
Federal Title IIIB, C1, C2 & E Administration	APAD	1,057,217 <sup>(b)</sup>		-		1,057,217	-
<b>Funding Summary</b>							
Federal Funds		13,604,908	361,589	-	887,144	14,853,641	1,248,733
General Fund		2,919,973	-	-	-	2,919,973	-
Public Health L & C Program Fund		31,860	-	-	-	31,860	-
SNF Quality & Accountability		151,335	-	-	-	151,335	-
State Health Facilities Citation Penalties Account		137,954	-	-	126,102	264,056	126,102
<b>Grand Total - All Funds</b>		<b>16,846,030</b>	<b>361,589</b>	<b>-</b>	<b>1,013,246</b>	<b>18,220,865</b>	<b>1,374,835</b>
<b>Comments:</b>							
<b>The maximum amount allowed to be transferred from Administration to Title IIIE is:</b>						<b>147,659</b>	
The minimum General Fund to be expended for State Match in Title III is:						576,279	
93.041	2019	1901CAOAEA-01	Older American Act Title VII- Elder Abuse Prevention				
93.041	2020	2001CAOAEA-00	Older American Act Title VII- Elder Abuse Prevention				
93.042	2019	1901CAOAOA-01	Older American Act Title VII- Ombudsman				
93.043	2019	1901CAOAPH-01	Older American Act Title III- Preventive Health				
93.044	2019	1901CAOASS-01	Older American Act Title III- Supportive Services				
93.045	2019	1901CAOACM-01	Older American Act Title III- Congregate Meals				
93.045	2019	1901CAOAH-01	Older American Act Title III- Home-Delivered Meals				
93.052	2019	1901CAOAF-01	Older American Act Title III- Family Caregivers				
93.053	2019	1901CAOANS-00	Older American Act Nutrition Services Incentive Program				

<sup>(a)</sup> Funds must be expended by 6/30/20 and final expenditures reported in closeout by 7/31/20. is due 5/1/19. These funds may not be carried over into a following year contract.

<sup>(c)</sup> Transfers based on the original contract are due by 5/1/20 and final transfers are due by 2/15/21.

<sup>(a)</sup> State Funds must be expended by 6/30/21 and final expenditures reported in closeout by 7/31/21.

<sup>(b)</sup> Federal Funds must be reported in closeout by 7/31/21. Once closeouts are processed, CDA will determine the amount that can be carried over into next year's cor

**STANDARD AGREEMENT - AMENDMENT**

STD 213A (Rev. 4/2020)

 CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED 1 PAGES

AGREEMENT NUMBER	AMENDMENT NUMBER	Purchasing Authority Number
AP-2021-25	1	

1. This Agreement is entered into between the Contracting Agency and the Contractor named below:

CONTRACTING AGENCY NAME

California Department of Aging

CONTRACTOR NAME

City of Los Angeles Department of Aging

2. The term of this Agreement is:

START DATE

07/01/2020

THROUGH END DATE

06/30/2021

3. The maximum amount of this Agreement after this Amendment is:

\$ 18,220,865 Eighteen million two hundred twenty thousand eight hundred sixty-five and 00/100 dollars

4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

This amendment increases funds provided to the Contractor by \$1,374,835.

The attached Exhibit B – Budget Display (page 13 of 13), dated 7/1/2020, and labeled Amendment #1, hereby replaces the Original Exhibit B – Budget Display (pages 13 & 14), with the same date. The Budget, Amendment 1 is hereby incorporated by reference and replaces the original Budget.

*All other terms and conditions shall remain the same.***IN WITNESS WHEREOF, THIS AGREEMENT HAS BEEN EXECUTED BY THE PARTIES HERETO.****CONTRACTOR**

CONTRACTOR NAME (if other than an individual, state whether a corporation, partnership, etc.)

City of Los Angeles Department of Aging

CONTRACTOR BUSINESS ADDRESS

221 N. Figueroa Street, Suite 500

CITY

Los Angeles

STATE

CA

ZIP

90012-4390

PRINTED NAME OF PERSON SIGNING

TITLE

CONTRACTOR AUTHORIZED SIGNATURE

DATE SIGNED

**STATE OF CALIFORNIA**

CONTRACTING AGENCY NAME

California Department of Aging

CONTRACTING AGENCY ADDRESS

1300 National Drive, Suite 200

CITY

Sacramento

STATE

CA

ZIP

95834

PRINTED NAME OF PERSON SIGNING

Nate Gillen

TITLE

Chief, Business Management Branch

CONTRACTING AGENCY AUTHORIZED SIGNATURE

DATE SIGNED

CALIFORNIA DEPARTMENT OF GENERAL SERVICES APPROVAL

EXEMPTION (If Applicable)

AG OP 80-111