

PUBLIC SAFETY COMMITTEE REPORT relative to acceptance of the 2023-24 the Juvenile Justice Crime Prevention Act (JJCPA) grant award from the County of Los Angeles Probation Department.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to:
  - a. Accept the 2023-24 JJCPA grant in the amount of \$450,000 from the County of Los Angeles Probation Department to support the Juvenile Re-Entry Partnership Program for provision of re-entry services to youth exiting County Probation camps and returning to communities within the City, for the performance period from January 1 through June 30, 2024.
  - b. Submit any other necessary agreements and documents relative to the implementation of this program, subject to the review and approval of the City Attorney as to form and legality.
  - c. Negotiate and execute sole-source contracts with the following five community-based organizations in various Los Angeles Police Department (LAPD) Divisions to provide juvenile re-entry services, in conformance with the attached pro forma contract, for a six-month term effective from January 1 through June 30, 2024, subject to the review and approval by the City Attorney as to form and legality, compliance with the City's contracting requirements, and availability of funds:
    - i. LAPD Central Division- El Centro del Pueblo \$56,000
    - ii. LAPD Central Division- Homeboy Industries \$71,000
    - iii. LAPD Valley Division- New Directions Youth and Family Services \$108,000
    - iv. LAPD South Division- Soledad Enrichment Action \$157,000
    - v. LAPD South Division- Watts Labor Community Action Committee \$58,000
2. REQUEST the Controller to:
  - a. Establish a new interest-bearing fund entitled "2023-24 Juvenile Justice Crime Prevention Act (2023-24 JJCPA) Grant Fund" No. XXX/46, for the receipt and disbursement of the 2023-24 JJCPA grant funds, to be administered by the Mayor's Office.

- b. Establish a new appropriation Account No. 46Y304, Contractual Services in the 2023-24 JJCPA Grant Fund No. XXX/46 and appropriate \$450,000 to the new account.
3. APPROVE and request the Controller to process a Reserve Fund Loan in the amount of \$225,000 for cash flow purposes, to be repaid upon receipt of final reimbursement of the 2023-24 JJCPA Grant funds.
4. AUTHORIZE the Mayor, or designee, to prepare Controller instructions for any necessary technical adjustments consistent with the Mayor and Council actions on the matter, subject to the approval of the City Administrative Officer (CAO); and, REQUEST the Controller to implement the instructions.
5. NOTE and FILE the November 17, 2023 communication from the Mayor.

Fiscal Impact Statement: The CAO reports that the proposed Reserve Fund Loan of \$225,000 will be used to front fund grant expenditures and is anticipated to be repaid upon final reimbursement of the JJCPA Re-Entry Program Grant funds. This loan is fully reimbursable by the grant and repayment will begin prior to the end of the grant period.

Financial Policies Statement: The CAO reports that the recommendations in the December 5, 2023 CAO report, attached to the Council File, are in compliance with the City's Financial Policies in that all grant funds will be utilized for grant-eligible activities.

Community Impact Statement: None submitted

Summary:

On January 23, 2024, your Committee considered a December 5, 2023 CAO report and November 17, 2023 communication from the Mayor relative to acceptance of the 2023-24 the JJCPA grant award from the County of Los Angeles Probation Department. According to the CAO, the Mayor's Office of Gang Reduction and Youth Development (GRYD) is requesting authority to accept the 2023-24 JJCPA grant award in the amount of \$450,000 from the County of Los Angeles Probation Department (County Probation) to support the GRYD and County Probation Juvenile Re-Entry Partnership Program (Re-Entry Program).

The Re-Entry Program provides juvenile re-entry services to youth exiting the County Probation camps and returning to their communities in the City. There is no match requirement for this grant. On September 25, 2023, a new Memorandum of Understanding (MOU) was signed with County Probation for a grant award in the amount of \$1,891,019 for a six-month performance period, effective from January 1, 2024 through June 30, 2024. Subsequent to the execution of the MOU, the County informed the City that the grant allocation was reduced by \$1,441,019 due to unanticipated 2022-23 invoices. The GRYD is working with County Probation to obtain a revised budget reflecting the reduced grant amount of \$450,000. The entire grant amount will be allocated to contracts with five community-based organizations (CBO). The GRYD

requests a \$450,000 Reserve Fund Loan to front fund the Re-Entry Program. After further consideration and having provided an opportunity for public comment, the Committee moved to recommend approval of the recommendations contained in the CAO report and to note and file the communication from the Mayor. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

Public Safety Committee

<b>COUNCILMEMBER</b>	<b>VOTE</b>
RODRIGUEZ:	YES
LEE:	YES
McOSKER:	YES
PARK:	YES
SOTO-MARTINEZ:	YES

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**-NOT OFFICIAL UNTIL COUNCIL ACTS-**