

**REPORT FROM**

**OFFICE OF THE CITY ADMINISTRATIVE OFFICER**

---

---

Date: August 1, 2024

CAO File No. 0220-05151-0592  
Council File No. 20-0841; 19-0914  
Council District: 5, 9, 11, 14

To: The City Council

From: Matthew W. Szabo, City Administrative Officer



Reference: COVID-19 Homelessness Roadmap

Subject: **TWENTY-FIFTH REPORT: COVID-19 HOMELESSNESS ROADMAP FUNDING RECOMMENDATIONS**

---

---

**SUMMARY**

On September 9, 2020, the City Council approved funding for the initial projects under the COVID-19 Homelessness Roadmap (Roadmap) and directed this office to submit future funding recommendations through reports. This is the twenty-fifth such report.

First, this report provides an exempt determination from the California Environmental Quality Act for the continued use of an A Bridge Home (ABH) site located in Council District 4 and a new interim housing site located in Council District 5. Additionally, this report recommends authorizing the General Services Department to negotiate and enter into a new or amend an existing agreement with Sola Partners LLC and People Assisting the Homeless, for the continued use of the aforementioned ABH site located in Council District 4.

Second, this report reprograms Homeless Housing, Assistance, and Prevention funds to continue supporting leasing costs at an ABH site located in Council District 9.

Lastly, this report extends the expenditure authority of funds originally allocated for Fiscal Year 2023-24, through Fiscal Year 2024-25, to allow for leasing payments at an interim housing site located in Council District 14. Additionally, this report recommends reappropriating funds for costs incurred in Fiscal Year 2023-24 relative to a safe parking site located in Council District 11.

**RECOMMENDATION**

That the City Council, subject to approval by the Mayor:

1. DETERMINE that the funding, lease, and operation of the residential interim housing/navigation center at 1725 S. La Cienega Boulevard for those experiencing homelessness, is statutorily exempt from the California Environmental Quality Act (CEQA) under Public Resources Code (PRC) Section 21080.27, Government Code Section

65660(b), applicable to City of Los Angeles (City) low barrier navigation centers; and PRC Section 21080(b)(4) and State CEQA Guidelines, 14 California Code of Regulations (CCR) Section 15269(c), as specific actions necessary to prevent or mitigate an emergency;

2. DETERMINE that the lease or lease modification or transfer for the interim housing/navigation center at 1479 S. La Cienega Boulevard for those experiencing homelessness, is statutorily exempt from CEQA under PRC Section 21080.27 and Government Code Section 65660(b), applicable to City low barrier navigation centers. This determination is consistent with, and supported by, the City Council's prior actions for the development and use of the property as temporary shelter/navigation center; and CEQA determination made March 17, 2020 (C.F. No. 19-1350);
3. AUTHORIZE General Services Department (GSD) to negotiate and enter into a new or amend an existing agreement with Sola Partners LLC, for the continued use of the A Bridge Home (ABH) facility located at 1479 South La Cienega Boulevard with up to 54 beds in Council District 5 through May 13, 2025;
4. AUTHORIZE GSD to enter into an agreement with People Assisting the Homeless, for the continued use of the ABH facility located at 1479 South La Cienega Boulevard with up to 54 beds in Council District 5 through May 13, 2025;
5. APPROVE up \$10,000 from Homeless Housing, Assistance, and Prevention (HHAP) Fund No. 62Y/10, Account No. 10S650, FC-1: A Bridge Home Capital and Operating Gap to the Citywide Leasing Fund No. 100/63, 000027, A Bridge Home Leasing for GSD leasing costs at the La Cienega Motel located at 1725 South La Cienega Boulevard in Council District 5 with 20 beds not to exceed six months through June 30, 2025;
6. AMEND and REPLACE the approved Recommendation 16 relative to the 23rd Homelessness Roadmap Report dated March 29, 2024 (C.F. 20-0841-S46) to read as follows:
  - a. APPROVE up to \$398,200 of Homeless Efforts - County Funding Agreement Fund for GSD leasing costs at the La Cienega Motel located at 1725 South La Cienega Boulevard in Council District 5 with 20 beds not to exceed six months through June 30, 2025;
    - i. APPROPRIATE \$398,200 from Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement to Fund No. 63Q/10, in a new account entitled, "Leasing - 1725 S La Cienega" for leasing costs of the La Cienega Motel located at 1725 South La Cienega Boulevard in Council District 5 not to exceed six months through June 30, 2025;

7. AMEND and REPLACE the approved Recommendation 17 relative to the 23rd Homelessness Roadmap Report dated March 29, 2024 (C.F. 20-0841-S46) to read as follows:
  - a. APPROVE up to \$362,000 for the operations of the La Cienega Hotel located at 1725 South La Cienega Boulevard with 20 beds in Council District 5 through June 30, 2025;
    - i. APPROPRIATE \$362,000 from Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement to Fund No. 63Q/43, Account No. 43AC29, 2024-25 Other Interim Housing Ops, for the operations cost of the La Cienega Motel located at 1725 South La Cienega Boulevard in Council District 5 through June 30, 2025;
8. APPROVE the expenditure authority extension relative in Homelessness Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10W757, CD 14 - 850 Mission THV Leasing for the leasing costs of the interim housing site located at 850 N. Mission Road, with 144 beds in Council District 14, through June 30, 2025;
9. APPROPRIATE up to \$320,514.54 of unspent HHAP funds to the HHAP Fund No. 62Y/10, Account No. 10S650, FC-1: A Bridge Home Capital and Operating Gap from the following accounts:
  - a. \$104,326.48 from HHAP Fund No. 62Y/10, Account No. 10T174, Board of Public Works;
  - b. \$61,296.12 from HHAP Fund No. 62Y/10, Account No. 10W163, Non Dept - Leasing;
  - c. \$154,891.94 from HHAP Fund No. 62Y/10, Account No. 10T140, General Services;
10. APPROPRIATE up to \$254,675.48 from the Los Angeles Housing Department (LAHD) Fund No. 62Y/43, Account No. 43V829, Skid Row HET to HHAP Fund No. 62Y/10, Account No. 10S650, FC-1: A Bridge Home Capital and Operating Gap;
11. APPROVE and APPROPRIATE up to \$324,000 from HHAP Fund No. 62Y/10, Account No. 10S650, FC-1: A Bridge Home Capital and Operating Gap to LAHD Fund No. 62Y/43, Account No. 43S886, A Bridge Home - 4601 S. Figueroa Street for leasing costs of the A Bridge Home (ABH) site located at 4601 Figueroa Street in Council District 9 through June 30, 2025;
12. REAPPROPRIATE \$90,427.93 from Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10Y110, City Administrative Officer to the City Administrative Officer Fund No. 100/10, Account No. 003040, Contractual Services for costs incurred in 2023-24 relative to the Safe Parking site located at 5455 111th Safe Parking in Council District 11;
13. RESCIND Recommendation 1.a. from the previously approved Interim Housing Bed Rates Adjustment Funding Report (C.F. 23-1348) due to budget modifications;

14. AUTHORIZE the extension of the expenditure authority deadline for the Homeless Housing, Assistance, and Prevention Program Round 1 and Homeless Housing, Assistance, and Prevention Program Round 2 funds allocated to LAHSA to support rehabilitation costs for the Woodman, PHK 1.0 site in Council District 6, through June 30, 2024;
15. REQUEST the Los Angeles Homeless Services Authority to contract with 211 Los Angeles County to provide services for people experiencing homelessness during inclement weather;
16. INSTRUCT the General Manager of LAHD, or their designee, to amend the City's new Roadmap Contract (C-144656) with LAHSA to:
  - a. Amend the service funding allocations and expenditure authority for 1725 South La Cienega Boulevard in Council District 5;
17. INSTRUCT the General Manager of LAHD, or their designee, to amend the City's HHAP (C-135650) contract with LAHSA to:
  - a. Add and increase funding for leasing of the following interim housing sites:
    - i. 1725 S. La Cienega Boulevard in Council District 5;
    - ii. 4601 S. Figueroa Street in Council District 9
  - b. Decrease funding for the HHAP-1 Skid Row Homeless Engagement Teams program;
  - c. Extend the expenditure deadline for the Project Homekey 1.0 Woodman site through June 30, 2024;
18. AUTHORIZE the CAO to:
  - a. Prepare Controller instructions or make necessary technical adjustments, including to the names of the Special Fund accounts recommended for this report, to implement the intent of these transactions, and authorize the Controller to implement these instructions; and
  - b. Prepare any additional Controller instructions to reimburse City Departments for their accrued labor, material or permit costs related to projects in this report, to implement the intent of these transactions, and authorize the Controller to implement these instructions.

## **BACKGROUND**

As part of the LA Alliance case, on June 16, 2020, the City reached an agreement with the County to create 6,700 new homeless housing units within 18 months to address the COVID-19 emergency. This agreement is referred to as the Homelessness Roadmap.

The Roadmap set the following targets:

- 700 beds in existing agreements with the County within 10 months
- 5,300 new beds within 10 months
- 700 new beds within 18 months

The City is required to open and maintain 6,000 new beds, not covered by existing City-County agreements. The County will provide up to \$60 million in annual service funding, totaling up to \$300 million over the five-year agreement term, based on the number of interventions open and occupied within 60 days of July 1st each year. The agreement will terminate on June 30, 2025; therefore, Fiscal Year 2024-25 marks the fifth and final year of the Homelessness Roadmap.

The City has met all obligations under the agreement and will continue to do so. As of June 30, 2024, 7,429 new beds are open and occupiable, which includes 2,163 rapid rehousing/shared housing point-in-time placements overseen by the Los Angeles Homeless Services Authority (LAHSA).

## **DISCUSSION**

### **1479 S. La Cienega Boulevard in Council District 5**

On March 20, 2020, the Council and Mayor approved the site located at 1479 S. La Cienega Boulevard in Council District 5 to serve as an A Bridge Home (ABH) facility with up to 54 beds (C.F. 19-1350). The site is operated by People Assisting the Homeless (PATH). PATH also currently holds the lease agreement with the owner of the hotel, Sola Partners LLC. PATH has requested to transition the lease to the City due to inability to pay the lease on time based on the current reimbursement payment structure and limited advances from LAHSA. In addition, PATH reports that holding the lease creates a tax liability.

In order to ensure timely lease payments and reduce the tax liability for PATH, this report recommends granting authority for the General Services Department (GSD) to negotiate and enter into a new or amend an existing agreement with the hotel's owner to relieve PATH from the financial obligation of the agreement.

The Bureau of Engineering (BOE) has conducted a California Environmental Quality Act (CEQA) analysis for this site, which is transmitted under a separate cover. The Mayor and City Council must approve BOE's determinations that these uses are categorically exempt from CEQA in order to proceed.

### **La Cienega Motel in Council District 5**

On April 17, 2024, the City Council and Mayor approved the 23rd COVID-19 Homelessness Roadmap Funding Report (C.F. 20-0841-S46), which allocated funding for leasing and operations costs for an interim housing intervention, not to exceed six months, at the La Cienega Motel located at 1725 S. La Cienega Boulevard in Council District 5, through December 31, 2024. After initiating discussions with the owner, the projected open date has been delayed with an expected operational date now in September 2024. As such, recommendations 16 and 17 require an amendment to reduce the cost and extend the expenditure authority for operations and leasing through June 30, 2025.

Additionally, this report allocates \$10,000 in Homeless Housing, Assistance, and Prevention (HHAP) funds to support the leasing costs.

#### **850 N. Mission Road in Council District 14**

On November 7, 2022, the City Council and Mayor approved the Municipal Facilities Committee Report dated September 19, 2022 (C.F. 20-0841-S23), which allocated up to \$194,400 of County Agreement funds for leasing costs of the interim housing site located at 850 N. Mission Road, through June 30, 2023. This report recommends extending the expenditure authority, through June 30, 2025, to allow lease payments made to the Department of Public Works, Bureau of Sanitation, using the original funding allocation.

#### **4601 S. Figueroa Street in Council District 9**

On February 22, 2024, the City Council and Mayor approved the 22nd COVID-19 Homelessness Roadmap Funding Report (C.F. 20-0841-S41), which allocated HHAP funding for leasing costs at the ABH site located at 4601 South Figueroa Street in Council District 9, through June 30, 2024. The ABH became open and occupiable on April 16, 2021, and provides 30 beds to people experiencing homelessness, which count towards the City's Roadmap objectives. This report recommends allocating \$342,000 of reprogrammed HHAP funding to continue supporting leasing costs at this ABH, through June 30, 2025.

#### **Safe Parking LA**

This report recommends reappropriating \$90,427.93 of County Agreement funds to Fiscal Year 2024-25 for costs incurred in Fiscal Year 2023-24 relative to the Safe Parking site located at 5455 111th in Council District 11. The funds, originally programmed for FY 23-24, must be reappropriated to allow for the City Administrative Officer to encumber for the Safe Parking services.

#### **Inclement Weather and Winter Shelter Program**

In the 2024-25 Adopted Budget (C.F. 24-0600) and the previously approved HHAP report (C.F. 22-1157), the Mayor and Council approved funding in the amount of \$1.6 million for the Winter Shelter Program and \$2.4 million for the Inclement Weather Program through the Los Angeles Homeless Services Authority (LAHSA). To facilitate access and transportation for program participants to housing interventions and services, LAHSA partners with 211 LA County for program implementation. This report recommends requesting LAHSA to execute a contract with 211 LA County, to ensure that referrals and connection to services continue during adverse weather conditions.

## **Project Homekey 1.0 Woodman**

The National Health Foundation (NHF) is the owner/operator for the Woodman/Arleta site at 9120 Woodman Avenue in CD 6. This report recommends that LAHSA extend its \$198,000 HHAP2 contract with the NHF through June 30, 2024, to allow for the completion of the site's rehabilitation. The site is scheduled to start operations in September 2024.

### **FISCAL IMPACT STATEMENT**

There is no General Fund impact as a result of the recommendations in this report. The recommendations in this report utilizes the Homeless Housing, Assistance, and Prevention and County Roadmap funds for homelessness interventions.

### **FINANCIAL POLICIES STATEMENT**

The recommendations in this report comply with the City Financial Policies in that budgeted funds are being used to fund recommended actions.

#### **Attachments:**

1. COVID-19 Homelessness Roadmap Status of Capital and Operating Funding if 25th Homeless Roadmap Funding Recommendations are Approved

Attachment 1: COVID-19 Homelessness Roadmap Status of Capital and Operating Funding if 25th Homeless Roadmap Funding Recommendations are Approved

No.	Type of Unit/Intervention	Type	Site	CD	Fiscal Year 2023-2024 Commitment					Fiscal Year 2024-2025 Commitment					Total Commitment	
					HHAP	ESG-CV (5)	County (4)	GCP-AHS	State Homkey Grant	HHAP	ESG-CV (5)	County (4)	GCP-AHS	State Homkey Grant		
1	ABH Beds (1)	Capital	13160 Raymer St.	2											\$1,348,321	
2																\$6,209,046
3																\$4,300,000
4																\$4,537,274
5																\$5,812,912
6																\$0
7																\$5,749,155
8																\$0
9																\$0
10																\$1,579,490
11																\$5,518,289
12																\$136,046
13																\$42,029
14																\$3,643,174
15																\$971,200
16																\$30,712
<b>ABH Capital Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$637,138</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,877,647</b>	
17	ABH Beds (1)	Operating (2)	1920 W 3rd St.	1		\$44,772								\$674,520	\$2,047,343	
18							\$92,820						\$2,047,650			\$9,320,025
19							\$109,200						\$2,409,000			\$9,434,648
20																\$0
21							\$468	\$42,120					\$939,510			\$6,776,136
22							\$1,200	\$108,000					\$2,409,000			\$10,815,262
23																\$2,655,978
24																\$5,021,926
25								\$92,820					\$2,047,650			\$9,382,470
26							\$405,942					\$324,000				\$1,761,217
27							\$180,180	\$16,200					\$509,175			\$2,104,351
28								\$78,624					\$1,734,480			\$6,755,118
29							\$297,498	\$101,520	\$362,430				\$2,264,460			\$13,524,538
30							864	77,760							\$1,734,480	\$4,604,541
31								\$48,600				\$105,000			\$1,084,050	\$3,411,113
32							\$1,188	\$106,920					\$2,384,910			\$8,087,200
33							\$19,800	\$108,000	\$1,055,954				\$2,409,000			\$7,832,279
34								\$93,488	\$2,372,000				\$2,409,000			\$8,984,927
<b>ABH Operation Total</b>					<b>\$907,140</b>	<b>\$1,120,844</b>	<b>\$3,078,738</b>	<b>\$0</b>	<b>\$0</b>	<b>\$510,942</b>	<b>\$0</b>	<b>\$21,563,835</b>	<b>\$3,493,050</b>	<b>\$0</b>	<b>\$112,519,072</b>	
35	Tiny Home Villages	Capital	11471 Chandler Blvd.	2											\$4,562,211	
36							\$10,000			\$223,929						\$8,906,965
37																\$6,008,098
38																\$3,229,997
39																\$4,411,736
40																\$5,673,070
41																\$58,422
42																\$3,592,858
43								\$9,728								\$2,497,455
44																\$6,173,096
45														\$3,159,298		
46														\$4,869,572		

Attachment 1: COVID-19 Homelessness Roadmap Status of Capital and Operating Funding if 25th Homeless Roadmap Funding Recommendations are Approved

No.	Type of Unit/Intervention	Type	Site	CD	Fiscal Year 2023-2024 Commitment					Fiscal Year 2024-2025 Commitment					Total Commitment
					HHAP	ESG-CV (5)	County (4)	GCP-AHS	State Homkey Grant	HHAP	ESG-CV (5)	County (4)	GCP-AHS	State Homkey Grant	
47			Mission and Jesse	14											\$193,924
48			1221 Figueroa Pl.	15	\$10,000										\$4,401,241
49			600 E. 116th Pl.	15	-\$45,794			\$68,245							\$3,703,138
50			406 N. Bonnie Brae St & 413 Burlington Ave	13	\$10,000										\$10,000
<b>Tiny Home Villages Capital Total</b>					<b>-\$6,066</b>	<b>\$0</b>	<b>\$0</b>	<b>\$292,174</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$61,451,080</b>
51			2521-2525 Long Beach Ave.	9											\$4,911,342
52	Other Interim Beds / Homekey Units (1)	Acquisition	2300, 2312, 2324 & 2332 S. Central Ave.	9											\$11,688,000
53			1300-1332 W. Slauson Ave.	9											\$6,520,353
					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,119,695</b>
54			499 San Fernando Road	1											\$14,598,676
55	Other Interim Beds	Capital	Coalition to Abolish Slavery and Trafficking (CAST)	5											\$445,227
56			2521-2525 Long Beach Ave.	9											\$3,406,547
57			1300-1332 W. Slauson Ave.	9											\$2,124,741
58			18140 Parthenia Blvd.	12											\$8,289,123
<b>Other Interim Beds Capital Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,864,314</b>
59			11471 Chandler Blvd.	2		\$75,075	\$1,509,750				\$1,656,188				\$6,801,863
60			6099 Laurel Canyon Blvd.	2	\$10,000	\$200,200	\$4,026,000	\$183,929			\$4,406,500				\$15,823,196
61			12600 Saticoy St.	2		\$463,304	\$3,019,500				\$3,312,375				\$11,500,436
62			19040 Vanowen St.	3		\$395,744	\$2,033,130				\$2,230,333				\$8,552,486
63			6073 Reseda Blvd.	3	\$10,000	\$520,612	\$2,979,240				\$3,258,210				\$11,879,079
64			9710 San Fernando Blvd.	6		\$161,161	\$3,240,930				\$3,555,283				\$7,689,506
65			Compton Ave. & Nevin Ave.	9											\$0
66	Tiny Home Villages	Operating (2)	1455 Alvarado St.	13	\$488,962	\$463,344	\$1,864,407				\$1,553,440				\$8,019,022
67			2301 W. 3rd St.	13		\$546,837	\$1,989,737				\$2,186,168				\$8,405,155
68			Arroyo & Ave. 60	14		\$224,224	\$4,509,120				\$4,946,480				\$16,841,818
69			7570 Figueroa St.	14		\$93,093	\$1,872,090				\$2,053,673				\$6,575,250
70			1221 Figueroa Pl.	15	\$10,000	\$156,882	\$1,610,400				\$1,646,188				\$5,940,194
71			499 San Fernando	1			\$330,000				\$2,097,838				\$3,417,838
72			850 N. Mission Rd.	14			\$2,568,368	\$266,953			\$3,179,880				\$6,209,601
73			Mission and Jesse	14											\$188,363
<b>Tiny Home Villages Operating Total</b>					<b>\$518,962</b>	<b>\$3,300,475</b>	<b>\$31,222,672</b>	<b>\$450,882</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,082,556</b>	<b>\$0</b>	<b>\$0</b>	<b>\$114,686,773</b>
74			313 Patton St.	1											\$857,628
75			1701 Camino Palmero St.	4		\$34,398	\$691,740				\$758,835				\$2,832,663
76			7600 Beverly Blvd.	4											\$304,937
77			1725 S La Cienega Blvd	5			\$0			\$10,000	\$760,200				\$770,200
78			7253 Melrose Ave.	5											\$0
79			7816 Simpson Ave.	6		\$49,049	\$986,370				\$1,082,043				\$3,583,542
80			6909 N. Sepulveda Blvd.	6		\$146,146	\$2,938,980								\$9,638,654
81			11067 Norris Ave.	7											\$609,900
82			8501 1/2 S. Vermont Ave.	8		\$25,025	\$503,250				\$552,062				\$2,006,653
83			5615 - 5749 S. Western Ave.	8	\$7,144		\$140,910								\$660,319
84			8311 S. Western Ave.	8		\$9,873									\$330,873
85			2514 W. Vernon Ave.	8											\$214,000
86			8501 S. Broadway	9		\$150,150	\$3,019,500								\$9,941,982
87			5100 S. Central Ave.	9	\$349,000	\$25,025	\$503,250								\$2,006,131
88			224 E. 25th St. & 224 1/2 E. 25th St.	9		\$68,068	\$1,368,840				\$1,501,610				\$3,581,341

Attachment 1: COVID-19 Homelessness Roadmap Status of Capital and Operating Funding if 25th Homeless Roadmap Funding Recommendations are Approved

No.	Type of Unit/Intervention	Type	Site	CD	Fiscal Year 2023-2024 Commitment					Fiscal Year 2024-2025 Commitment					Total Commitment	
					HHAP	ESG-CV (5)	County (4)	GCP-AHS	State Homkey Grant	HHAP	ESG-CV (5)	County (4)	GCP-AHS	State Homkey Grant		
89	Other Interim Beds	Operating (2)	9165 & 9165 1/2 South Normandie St	9	\$33,262	\$1,773	\$563,640								\$1,564,028	
90			5171 S. Vermont Ave.	9												\$214,000
91			2521-2525 Long Beach Ave.	9		\$39,160		\$2,938,980								\$3,501,140
92			1300-1332 W. Slauson Ave.	9			\$100,100	\$2,096,245								\$3,603,439
93			18140 Parthenia Blvd.	12			\$107,107	\$2,153,910								\$4,566,506
94			5941 Hollywood Blvd.	13			\$30,030	\$603,900					\$662,475			\$1,995,241
95			3191 W. 4th St.	13												\$178,072
96			566 S. San Pedro St.	14			\$70,980	\$1,427,400					\$1,565,850			\$4,735,680
97			1060 Vignes St.	14		\$232,232		\$4,670,160								\$13,425,770
98			543 Crocker St.	14		\$2,511	\$57,549	\$402,600								\$2,950,070
99			3123 S. Grand Ave.	14			\$15,965	\$401,500								\$818,965
100			Scattered Sites - SRO Housing Corporation	14												\$2,409,000
101			1904 Bailey St.	14		\$29,659							\$158,982			\$2,600,592
102			345 E. 118 Pl.	15				\$80,520								\$402,380
103			Various	Various												\$112,354
104	Project Roomkey (3)	Various												\$72,427,887		
105	Shelter Program	Various			\$757,477	\$934,787								\$1,692,264		
<b>Other Interim Beds Operating Total</b>					<b>\$1,450,445</b>	<b>\$1,826,025</b>	<b>\$25,491,695</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$6,883,075</b>	<b>\$158,982</b>	<b>\$0</b>	<b>\$154,536,211</b>	
106	Homekey Units (1)	Match / Acquisition	Beacon (Solaire Hotel)	1											\$4,873,960	
107			Sieroty (Howard Johnson)	4												\$5,103,560
108			Sepulveda Villa (Econo Motor Inn)	6												\$4,568,997
109			Pano (Panorama Inn)	6												\$2,713,579
110			Arleta (Woodman)	6												\$20,056,747
111			Woodman Ownership Transfer	6												\$19,500
112			Encinitas (Good Nite Inn)	7												\$16,351,536
113			Restoration Apartments (EC Motel & EC Motel Parking)	8												\$1,281,013
114			Mollie Maison (Best Inn)	10												\$990,290
115			The Layover (Super 8 LAX)	11												\$10,830,215
116			PV Marina Del Rey (Ramada Inn)	11												\$10,152,255
117			Devonshire Lodge (Travelodge)	12												\$3,162,222
118			The Nest	13												\$1,736,813
119			Casa Luna (Titta's Inn)	14												\$1,977,625
120			Huntington Villas (Super 8 Alhambra)	14												\$9,021,062
121	Travelodge (Normandie)	15												\$3,990,522		
122	Property management and real estate service	Various												\$779,939		
<b>Project Homekey Match / Aquisition Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$97,609,837</b>	
123			Beacon (Solaire Hotel)	1		\$116,717									\$6,438,675	
124			Sieroty (Howard Johnson)	4		\$109,746										\$6,309,496
125			Super 8 Canoga Park	3												\$1,028,993
126			Sepulveda Villa (Econo Motor Inn)	6		\$92,456										\$5,444,034
127			Pano (Panorama Inn)	6												\$1,097,087
128			Arleta (Woodman)	6												\$4,699,120
129			Encinitas (Good Nite Inn)	7			\$137,137									\$9,578,320

Attachment 1: COVID-19 Homelessness Roadmap Status of Capital and Operating Funding if 25th Homeless Roadmap Funding Recommendations are Approved

No.	Type of Unit/Intervention	Type	Site	CD	Fiscal Year 2023-2024 Commitment					Fiscal Year 2024-2025 Commitment					Total Commitment	
					HHAP	ESG-CV (5)	County (4)	GCP-AHS	State Homkey Grant	HHAP	ESG-CV (5)	County (4)	GCP-AHS	State Homkey Grant		
130	Homekey Units (1)	Operating	Restoration Apartments (EC Motel & EC Motel Parking)	8											\$1,317,113	
131			Mollie Maison (Best Inn)	10	\$29,850	\$316,316										\$2,381,154
132			The Layover (Super 8 LAX)	11	\$323,076											\$5,434,632
133			PV Marina Del Rey (Ramada Inn)	11												\$1,731,181
134			Devonshire Lodge (Travelodge)	12	\$118,755											\$7,883,079
135			The Nest	13		\$60,970										\$4,051,403
136			Casa Luna (Titta's Inn)	14		\$62,644										\$3,597,212
137			Huntington Villas (Super 8 Alhambra)	14			\$82,628									\$5,263,569
138			Travelodge (Normandie)	15												\$2,064,055
<b>Project Homekey Operating Total</b>					<b>\$564,137</b>	<b>\$886,158</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$68,319,123</b>	
139	Homekey Units (1)	Improvement	Beacon (Solaire Hotel)	1											\$3,231,738	
140			Sieroty (Howard Johnson)	4					\$800,000							\$5,501,798
141			Sepulveda Villa (Econo Motor Inn)	6												\$886,851
142			Pano (Panorama Inn)	6		\$96,154										\$6,354,916
143			Arleta (Woodman)	6	\$1,572,546	\$198,269										\$17,859,351
144			Encinitas (Good Nite Inn)	7												\$2,766,023
145			Restoration Apartments (EC Motel & EC Motel Parking)	8												\$758,260
146			Mollie Maison (Best Inn)	10												\$186,577
147			The Layover (Super 8 LAX)	11												\$1,020,206
148			PV Marina Del Rey (Ramada Inn)	11					\$1,000,000							\$1,805,120
149			Devonshire Lodge (Travelodge)	12					\$410,000							\$1,625,324
150			The Nest	13												\$306,967
151			Casa Luna (Titta's Inn)	14												\$312,272
152			Huntington Villas (Super 8 Alhambra)	14						\$500,000						\$877,640
153			Travelodge (Normandie)	15	\$2,950,434	\$190,635										\$5,329,301
154	Real estate services to monitor alterations	n/a													\$335,295	
<b>Project Homekey Capital Improvement Total</b>					<b>\$4,522,980</b>	<b>\$485,058</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,710,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$49,157,639</b>	
155	Recovery Housing		Rapid Rehousing/ Shared Housing**	Various		\$959,681		\$350,000							\$78,575,224	
<b>Recovery Housing Total</b>					<b>\$0</b>	<b>\$959,681</b>	<b>\$0</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$78,575,224</b>	
156	Measure H Strategy (7)		Measure H Strategy - B4 (Landlord Incentive)	Various											\$426,000	
<b>Measure H Strategy Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$426,000</b>	
157	Safe Sleeping	Capital	2300 S. Central Ave. (6)	9	\$152,425										\$1,669,308	
158			317 N. Madison Ave.	13											\$10,553	
<b>Safe Sleep Capital Total</b>					<b>\$152,425</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,679,861</b>	
159	Safe Sleeping	Operating (2)	2300 S. Central Ave. (6)	9			\$3,065,250				\$3,065,250				\$7,122,272	
160			317 N. Madison Ave.	13											\$1,029,279	
<b>Safe Sleep Operating Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$3,065,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,065,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,151,551</b>	
161			7128 Jordan Ave.	3	\$5,437	\$40,063	\$274,500								\$877,634	
163			4301 S. Central Ave.	9		\$18,200	\$109,800					\$146,000			\$372,768	
164			1201 S. Figueroa St.	9	\$54,600		\$329,400					\$438,000			\$942,269	
166			11339 Iowa Ave.	11	\$45,500		\$274,500					\$365,000			\$665,418	
167			9100 Lincoln Blvd.	11				\$0								\$246,569

Attachment 1: COVID-19 Homelessness Roadmap Status of Capital and Operating Funding if 25th Homeless Roadmap Funding Recommendations are Approved

No.	Type of Unit/Intervention	Type	Site	CD	Fiscal Year 2023-2024 Commitment					Fiscal Year 2024-2025 Commitment					Total Commitment	
					HHAP	ESG-CV (5)	County (4)	GCP-AHS	State Homkey Grant	HHAP	ESG-CV (5)	County (4)	GCP-AHS	State Homkey Grant		
168	Safe Parking (1)	Operating (2)	5455 111th Street	11											\$894,985	
169			8775 Wilbur Ave.	12	\$2,988	\$33,412	\$219,600					\$292,000			\$715,870	
170			1033 Cole Ave.	13	\$36,400		\$219,600								\$718,951	
171			4591 Santa Monica Blvd.	13											\$155,537	
172			711 S. Beacon St.	15		\$54,600	\$329,400					\$438,000			\$1,144,449	
173			19610 Hamilton Ave.	15		\$45,500	\$274,500					\$365,000			\$976,471	
<b>Safe Parking Operating Total</b>					<b>\$190,425</b>	<b>\$146,275</b>	<b>\$2,031,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,044,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,710,921</b>	
174	Outreach		Roadmap Outreach	Various											\$9,077,365	
175			Encampment to Home Program on Ocean Front Walk/Venice	11											\$5,000,000	
<b>Outreach Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,977,365</b>		
176	Admin	Admin	BOE	n/a											\$8,155,055	
177			BCA	n/a											\$299,416	
178			CAO	n/a											\$254,035	
179			GSD	n/a											\$77,500	
180			LAHD	n/a											\$1,158,255	
181			LAHSA	n/a		\$93,479										\$5,594,161
<b>Admin Total</b>					<b>\$0</b>	<b>\$93,479</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,538,422</b>	
<b>Total Commitment</b>					<b>\$8,300,448</b>	<b>\$8,817,995</b>	<b>\$64,889,655</b>	<b>\$1,730,194</b>			<b>\$520,942</b>	<b>\$0</b>	<b>\$69,638,716</b>	<b>\$3,652,032</b>	<b>\$0</b>	<b>\$854,081,039</b>
<b>Total Uncommitted</b>						<b>-\$988,769</b>							<b>\$418,625</b>			

(1) Does not include Roadmap interventions that are in existing agreements with the County.

(2) Operating costs vary by intervention type: ABH Beds: \$60/bed/night; Tiny Home Villages, Leased Facilities, Year Round Shelter: \$55/bed/night; Project Homekey: \$85/unit/night; Safe Sleeping: \$67/person/night; and Safe Parking: \$30/car/night. Project Roomkey cost

(3) Committed funds used to front-fund the Project Roomkey extension are expected to be reimbursed by the FEMA, at which time the funds will be available for programming.

(4) County Services allocations are restricted to services, leasing, FFE, and start up costs.

(5) Reflects the entire cost of the program for two (2) years using ESG-COVID.

(6) 2300 S Central is part of the City Project Homekey Program. The site will operate a Safe Sleeping Program until the owner/operator is ready to begin construction on permanent supportive housing.

(7) Placements funded with City funding for Measure H Strategies will be counted toward the Roadmap target of 6,700 interventions.