

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: August 1, 2024

CAO File No. 0220-05151-0592

Council File No. 20-0841; 19-0914

Council District: 5, 9, 11, 14

To: The City Council

From: Matthew W. Szabo, City Administrative Officer



Reference: COVID-19 Homelessness Roadmap

Subject: **TWENTY-FIFTH REPORT: COVID-19 HOMELESSNESS ROADMAP FUNDING RECOMMENDATIONS**

SUMMARY

On September 9, 2020, the City Council approved funding for the initial projects under the COVID-19 Homelessness Roadmap (Roadmap) and directed this office to submit future funding recommendations through reports. This is the twenty-fifth such report.

First, this report provides an exempt determination from the California Environmental Quality Act for the continued use of an A Bridge Home (ABH) site located in Council District 4 and a new interim housing site located in Council District 5. Additionally, this report recommends authorizing the General Services Department to negotiate and enter into a new or amend an existing agreement with Sola Partners LLC and People Assisting the Homeless, for the continued use of the aforementioned ABH site located in Council District 4.

Second, this report reprograms Homeless Housing, Assistance, and Prevention funds to continue supporting leasing costs at an ABH site located in Council District 9.

Lastly, this report extends the expenditure authority of funds originally allocated for Fiscal Year 2023-24, through Fiscal Year 2024-25, to allow for leasing payments at an interim housing site located in Council District 14. Additionally, this report recommends reappropriating funds for costs incurred in Fiscal Year 2023-24 relative to a safe parking site located in Council District 11.

RECOMMENDATION

That the City Council, subject to approval by the Mayor:

1. DETERMINE that the funding, lease, and operation of the residential interim housing/navigation center at 1725 S. La Cienega Boulevard for those experiencing homelessness, is statutorily exempt from the California Environmental Quality Act (CEQA) under Public Resources Code (PRC) Section 21080.27, Government Code Section

65660(b), applicable to City of Los Angeles (City) low barrier navigation centers; and PRC Section 21080(b)(4) and State CEQA Guidelines, 14 California Code of Regulations (CCR) Section 15269(c), as specific actions necessary to prevent or mitigate an emergency;

2. DETERMINE that the lease or lease modification or transfer for the interim housing/navigation center at 1479 S. La Cienega Boulevard for those experiencing homelessness, is statutorily exempt from CEQA under PRC Section 21080.27 and Government Code Section 65660(b), applicable to City low barrier navigation centers. This determination is consistent with, and supported by, the City Council's prior actions for the development and use of the property as temporary shelter/navigation center; and CEQA determination made March 17, 2020 (C.F. No. 19-1350);
3. AUTHORIZE General Services Department (GSD) to negotiate and enter into a new or amend an existing agreement with Sola Partners LLC, for the continued use of the A Bridge Home (ABH) facility located at 1479 South La Cienega Boulevard with up to 54 beds in Council District 5 through May 13, 2025;
4. AUTHORIZE GSD to enter into an agreement with People Assisting the Homeless, for the continued use of the ABH facility located at 1479 South La Cienega Boulevard with up to 54 beds in Council District 5 through May 13, 2025;
5. APPROVE up to \$10,000 from Homeless Housing, Assistance, and Prevention (HHAP) Fund No. 62Y/10, Account No. 10S650, FC-1: A Bridge Home Capital and Operating Gap to the Citywide Leasing Fund No. 100/63, 000027, A Bridge Home Leasing for GSD leasing costs at the La Cienega Motel located at 1725 South La Cienega Boulevard in Council District 5 with 20 beds not to exceed six months through June 30, 2025;
6. AMEND and REPLACE the approved Recommendation 16 relative to the 23rd Homelessness Roadmap Report dated March 29, 2024 (C.F. 20-0841-S46) to read as follows:
 - a. APPROVE up to \$398,200 of Homeless Efforts - County Funding Agreement Fund for GSD leasing costs at the La Cienega Motel located at 1725 South La Cienega Boulevard in Council District 5 with 20 beds not to exceed six months through June 30, 2025;
 - i. APPROPRIATE \$398,200 from Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement to Fund No. 63Q/10, in a new account entitled, "Leasing - 1725 S La Cienega" for leasing costs of the La Cienega Motel located at 1725 South La Cienega Boulevard in Council District 5 not to exceed six months through June 30, 2025;

7. AMEND and REPLACE the approved Recommendation 17 relative to the 23rd Homelessness Roadmap Report dated March 29, 2024 (C.F. 20-0841-S46) to read as follows:
 - a. APPROVE up to \$362,000 for the operations of the La Cienega Hotel located at 1725 South La Cienega Boulevard with 20 beds in Council District 5 through June 30, 2025;
 - i. APPROPRIATE \$362,000 from Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement to Fund No. 63Q/43, Account No. 43AC29, 2024-25 Other Interim Housing Ops, for the operations cost of the La Cienega Motel located at 1725 South La Cienega Boulevard in Council District 5 through June 30, 2025;
8. APPROVE the expenditure authority extension relative in Homelessness Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10W757, CD 14 - 850 Mission THV Leasing for the leasing costs of the interim housing site located at 850 N. Mission Road, with 144 beds in Council District 14, through June 30, 2025;
9. APPROPRIATE up to \$320,514.54 of unspent HHAP funds to the HHAP Fund No. 62Y/10, Account No. 10S650, FC-1: A Bridge Home Capital and Operating Gap from the following accounts:
 - a. \$104,326.48 from HHAP Fund No. 62Y/10, Account No. 10T174, Board of Public Works;
 - b. \$61,296.12 from HHAP Fund No. 62Y/10, Account No. 10W163, Non Dept - Leasing;
 - c. \$154,891.94 from HHAP Fund No. 62Y/10, Account No. 10T140, General Services;
10. APPROPRIATE up to \$254,675.48 from the Los Angeles Housing Department (LAHD) Fund No. 62Y/43, Account No. 43V829, Skid Row HET to HHAP Fund No. 62Y/10, Account No. 10S650, FC-1: A Bridge Home Capital and Operating Gap;
11. APPROVE and APPROPRIATE up to \$324,000 from HHAP Fund No. 62Y/10, Account No. 10S650, FC-1: A Bridge Home Capital and Operating Gap to LAHD Fund No. 62Y/43, Account No. 43S886, A Bridge Home - 4601 S. Figueroa Street for leasing costs of the A Bridge Home (ABH) site located at 4601 Figueroa Street in Council District 9 through June 30, 2025;
12. REAPPROPRIATE \$90,427.93 from Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10Y110, City Administrative Officer to the City Administrative Officer Fund No. 100/10, Account No. 003040, Contractual Services for costs incurred in 2023-24 relative to the Safe Parking site located at 5455 111th Safe Parking in Council District 11;
13. RESCIND Recommendation 1.a. from the previously approved Interim Housing Bed Rates Adjustment Funding Report (C.F. 23-1348) due to budget modifications;

14. AUTHORIZE the extension of the expenditure authority deadline for the Homeless Housing, Assistance, and Prevention Program Round 1 and Homeless Housing, Assistance, and Prevention Program Round 2 funds allocated to LAHSA to support rehabilitation costs for the Woodman, PHK 1.0 site in Council District 6, through June 30, 2024;
15. REQUEST the Los Angeles Homeless Services Authority to contract with 211 Los Angeles County to provide services for people experiencing homelessness during inclement weather;
16. INSTRUCT the General Manager of LAHD, or their designee, to amend the City's new Roadmap Contract (C-144656) with LAHSA to:
 - a. Amend the service funding allocations and expenditure authority for 1725 South La Cienega Boulevard in Council District 5;
17. INSTRUCT the General Manager of LAHD, or their designee, to amend the City's HHAP (C-135650) contract with LAHSA to:
 - a. Add and increase funding for leasing of the following interim housing sites:
 - i. 1725 S. La Cienega Boulevard in Council District 5;
 - ii. 4601 S. Figueroa Street in Council District 9
 - b. Decrease funding for the HHAP-1 Skid Row Homeless Engagement Teams program;
 - c. Extend the expenditure deadline for the Project Homekey 1.0 Woodman site through June 30, 2024;
18. AUTHORIZE the CAO to:
 - a. Prepare Controller instructions or make necessary technical adjustments, including to the names of the Special Fund accounts recommended for this report, to implement the intent of these transactions, and authorize the Controller to implement these instructions; and
 - b. Prepare any additional Controller instructions to reimburse City Departments for their accrued labor, material or permit costs related to projects in this report, to implement the intent of these transactions, and authorize the Controller to implement these instructions.

BACKGROUND

As part of the LA Alliance case, on June 16, 2020, the City reached an agreement with the County to create 6,700 new homeless housing units within 18 months to address the COVID-19 emergency. This agreement is referred to as the Homelessness Roadmap.

The Roadmap set the following targets:

- 700 beds in existing agreements with the County within 10 months
- 5,300 new beds within 10 months
- 700 new beds within 18 months

The City is required to open and maintain 6,000 new beds, not covered by existing City-County agreements. The County will provide up to \$60 million in annual service funding, totaling up to \$300 million over the five-year agreement term, based on the number of interventions open and occupied within 60 days of July 1st each year. The agreement will terminate on June 30, 2025; therefore, Fiscal Year 2024-25 marks the fifth and final year of the Homelessness Roadmap.

The City has met all obligations under the agreement and will continue to do so. As of June 30, 2024, 7,429 new beds are open and occupiable, which includes 2,163 rapid rehousing/shared housing point-in-time placements overseen by the Los Angeles Homeless Services Authority (LAHSA).

DISCUSSION

1479 S. La Cienega Boulevard in Council District 5

On March 20, 2020, the Council and Mayor approved the site located at 1479 S. La Cienega Boulevard in Council District 5 to serve as an A Bridge Home (ABH) facility with up to 54 beds (C.F. 19-1350). The site is operated by People Assisting the Homeless (PATH). PATH also currently holds the lease agreement with the owner of the hotel, Sola Partners LLC. PATH has requested to transition the lease to the City due to inability to pay the lease on time based on the current reimbursement payment structure and limited advances from LAHSA. In addition, PATH reports that holding the lease creates a tax liability.

In order to ensure timely lease payments and reduce the tax liability for PATH, this report recommends granting authority for the General Services Department (GSD) to negotiate and enter into a new or amend an existing agreement with the hotel's owner to relieve PATH from the financial obligation of the agreement.

The Bureau of Engineering (BOE) has conducted a California Environmental Quality Act (CEQA) analysis for this site, which is transmitted under a separate cover. The Mayor and City Council must approve BOE's determinations that these uses are categorically exempt from CEQA in order to proceed.

La Cienega Motel in Council District 5

On April 17, 2024, the City Council and Mayor approved the 23rd COVID-19 Homelessness Roadmap Funding Report (C.F. 20-0841-S46), which allocated funding for leasing and operations costs for an interim housing intervention, not to exceed six months, at the La Cienega Motel located at 1725 S. La Cienega Boulevard in Council District 5, through December 31, 2024. After initiating discussions with the owner, the projected open date has been delayed with an expected operational date now in September 2024. As such, recommendations 16 and 17 require an amendment to reduce the cost and extend the expenditure authority for operations and leasing through June 30, 2025.

Additionally, this report allocates \$10,000 in Homeless Housing, Assistance, and Prevention (HHAP) funds to support the leasing costs.

850 N. Mission Road in Council District 14

On November 7, 2022, the City Council and Mayor approved the Municipal Facilities Committee Report dated September 19, 2022 (C.F. 20-0841-S23), which allocated up to \$194,400 of County Agreement funds for leasing costs of the interim housing site located at 850 N. Mission Road, through June 30, 2023. This report recommends extending the expenditure authority, through June 30, 2025, to allow lease payments made to the Department of Public Works, Bureau of Sanitation, using the original funding allocation.

4601 S. Figueroa Street in Council District 9

On February 22, 2024, the City Council and Mayor approved the 22nd COVID-19 Homelessness Roadmap Funding Report (C.F. 20-0841-S41), which allocated HHAP funding for leasing costs at the ABH site located at 4601 South Figueroa Street in Council District 9, through June 30, 2024. The ABH became open and occupiable on April 16, 2021, and provides 30 beds to people experiencing homelessness, which count towards the City's Roadmap objectives. This report recommends allocating \$342,000 of reprogrammed HHAP funding to continue supporting leasing costs at this ABH, through June 30, 2025.

Safe Parking LA

This report recommends reappropriating \$90,427.93 of County Agreement funds to Fiscal Year 2024-25 for costs incurred in Fiscal Year 2023-24 relative to the Safe Parking site located at 5455 111th in Council District 11. The funds, originally programmed for FY 23-24, must be reappropriated to allow for the City Administrative Officer to encumber for the Safe Parking services.

Inclement Weather and Winter Shelter Program

In the 2024-25 Adopted Budget (C.F. 24-0600) and the previously approved HHAP report (C.F. 22-1157), the Mayor and Council approved funding in the amount of \$1.6 million for the Winter Shelter Program and \$2.4 million for the Inclement Weather Program through the Los Angeles Homeless Services Authority (LAHSA). To facilitate access and transportation for program participants to housing interventions and services, LAHSA partners with 211 LA County for program implementation. This report recommends requesting LAHSA to execute a contract with 211 LA County, to ensure that referrals and connection to services continue during adverse weather conditions.

Project Homekey 1.0 Woodman

The National Health Foundation (NHF) is the owner/operator for the Woodman/Arleta site at 9120 Woodman Avenue in CD 6. This report recommends that LAHSA extend its \$198,000 HHAP2 contract with the NHF through June 30, 2024, to allow for the completion of the site's rehabilitation. The site is scheduled to start operations in September 2024.

FISCAL IMPACT STATEMENT

There is no General Fund impact as a result of the recommendations in this report. The recommendations in this report utilizes the Homeless Housing, Assistance, and Prevention and County Roadmap funds for homelessness interventions.

FINANCIAL POLICIES STATEMENT

The recommendations in this report comply with the City Financial Policies in that budgeted funds are being used to fund recommended actions.

Attachments:

1. COVID-19 Homelessness Roadmap Status of Capital and Operating Funding if 25th Homeless Roadmap Funding Recommendations are Approved

Attachment 1: COVID-19 Homelessness Roadmap Status of Capital and Operating Funding if 25th Homeless Roadmap Funding Recommendations are Approved

	Type of Unit/Intervention	Type			Fiscal Year 2023-2024 Comittment					Fiscal Year 2024-2025 Comittment						
No.			Site	CD	HHAP	ESG-CV (5)	County (4)	GCP-AHS	State Homkey Grant	HHAP	ESG-CV (5)	County (4)	GCP-AHS	State Homkey Grant	Total Commitment	
1	ABH Beds (1)	Capital	13160 Raymer St.	2											\$1,348,321	
2			7700 Van Nuys Blvd.	2											\$6,209,046	
3			7621 Canoga Ave.	3											\$4,300,000	
4			3061 Riverside Dr.	4											\$4,537,274	
5			3428 Riverside Dr.	4											\$5,812,912	
6			1479 La Cienega Blvd.	5											\$0	
7			14333 Aetna St.	6					\$621,426						\$5,749,155	
8			Sylmar Armory	7											\$0	
9			4601 Figueroa St.	9											\$0	
10			1819 S. Western Ave.	10											\$1,579,490	
11			625 Lafayette Pl.	10											\$5,518,289	
12			West LA VA	11											\$136,046	
13			1533 Schrader Blvd.	13											\$42,029	
14			310 N. Main St.	14											\$3,643,174	
15			407 N Beacon St. (515 N Beacon St.)	15											\$971,200	
16			828 Eubank Ave.	15						\$15,712						\$30,712
ABH Capital Total					\$0	\$0	\$0	\$637,138	\$0	\$0	\$0	\$0	\$0	\$0	\$39,877,647	
17	ABH Beds (1)	Operating (2)	1920 W 3rd St.	1		\$44,772							\$674,520		\$2,047,343	
18			13160 Raymer St.	2		\$92,820						\$2,047,650			\$9,320,025	
19			7700 Van Nuys Blvd.	2		\$109,200						\$2,409,000			\$9,434,648	
20			7621 Canoga Ave.	3											\$0	
21			3061 Riverside Dr.	4	\$468	\$42,120						\$939,510			\$6,776,136	
22			3248 Riverside Dr.	4	\$1,200	\$108,000						\$2,409,000			\$10,815,262	
23			1479 La Cienega Blvd.	5											\$2,655,978	
24			14333 Aetna St.	6			-\$711,646								\$5,021,926	
25			Sylmar Armory	7		\$92,820						\$2,047,650			\$9,382,470	
26			4601 Figueroa St.	9	\$405,942						\$324,000				\$1,761,217	
27			1819 S. Western Ave.	10	\$180,180	\$16,200							\$509,175			\$2,104,351
28			625 Lafayette Pl.	10		\$78,624							\$1,734,480			\$6,755,118
29			1214 Lodi Pl. (Phase 1)	13	\$297,498	\$101,520	\$362,430						\$2,264,460			\$13,524,538
30			1533 Schrader Blvd.	13	864	77,760								\$1,734,480		\$4,604,541
31			711 N Alameda St (El Puente)	14		\$48,600					\$105,000			\$1,084,050		\$3,411,113
32			310 N. Main St. (Civic Center)	14	\$1,188	\$106,920							\$2,384,910			\$8,087,200
33			407 N Beacon St. (515 N Beacon St.)	15	\$19,800	\$108,000	\$1,055,954						\$2,409,000			\$7,832,279
34			828 Eubank Ave.	15		\$93,488	\$2,372,000						\$2,409,000			\$8,984,927
ABH Operation Total					\$907,140	\$1,120,844	\$3,078,738	\$0	\$0	\$510,942	\$0	\$21,563,835	\$3,493,050	\$0	\$112,519,072	
35	Tiny Home Villages	Capital	11471 Chandler Blvd.	2											\$4,562,211	
36			6099 Laurel Canyon Blvd.	2	\$10,000			\$223,929							\$8,906,965	
37			12600 Saticoy St.	2											\$6,008,098	
38			19040 Vanowen St.	3											\$3,229,997	
39			6073 Reseda Blvd.	3											\$4,411,736	
40			9710 San Fernando Blvd.	6											\$5,673,070	
41			Compton Ave. and Nevin Ave.	9											\$58,422	
42			2301 W. 3rd St.	13											\$3,592,858	
43			1455 Alvarado St.	13	\$9,728											\$2,497,455
44			Arroyo & Ave. 60	14												\$6,173,096
45			7570 Figueroa St.	14												\$3,159,298
46	850 N. Mission Rd.	14												\$4,869,572		

Attachment 1: COVID-19 Homelessness Roadmap Status of Capital and Operating Funding if 25th Homeless Roadmap Funding Recommendations are Approved

No.	Type of Unit/Intervention	Type	Site	CD	Fiscal Year 2023-2024 Comittment					Fiscal Year 2024-2025 Comittment					Total Commitment
					HHAP	ESG-CV (5)	County (4)	GCP-AHS	State Homkey Grant	HHAP	ESG-CV (5)	County (4)	GCP-AHS	State Homkey Grant	
47			Mission and Jesse	14											\$193,924
48			1221 Figueroa Pl.	15	\$10,000										\$4,401,241
49			600 E. 116th Pl.	15	-\$45,794			\$68,245							\$3,703,138
50			406 N. Bonnie Brae St & 413 Burlington Ave	13	\$10,000										\$10,000
Tiny Home Villages Capital Total					-\$6,066	\$0	\$0	\$292,174	\$0	\$0	\$0	\$0	\$0	\$0	\$61,451,080
51	Other Interim Beds / Homekey Units (1)	Acquisition	2521-2525 Long Beach Ave.	9											\$4,911,342
52			2300, 2312, 2324 & 2332 S. Central Ave.	9										\$11,688,000	
53			1300-1332 W. Slauson Ave.	9										\$6,520,353	
					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,119,695		
54	Other Interim Beds	Capital	499 San Fernando Road	1											\$14,598,676
55			Coalition to Abolish Slavery and Trafficking (CAST)	5										\$445,227	
56			2521-2525 Long Beach Ave.	9										\$3,406,547	
57			1300-1332 W. Slauson Ave.	9										\$2,124,741	
58			18140 Parthenia Blvd.	12										\$8,289,123	
Other Interim Beds Capital Total					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,864,314
59	Tiny Home Villages	Operating (2)	11471 Chandler Blvd.	2		\$75,075	\$1,509,750					\$1,656,188			\$6,801,863
60			6099 Laurel Canyon Blvd.	2	\$10,000	\$200,200	\$4,026,000	\$183,929				\$4,406,500			\$15,823,196
61			12600 Saticoy St.	2		\$463,304	\$3,019,500					\$3,312,375			\$11,500,436
62			19040 Vanowen St.	3		\$395,744	\$2,033,130					\$2,230,333			\$8,552,486
63			6073 Reseda Blvd.	3	\$10,000	\$520,612	\$2,979,240					\$3,258,210			\$11,879,079
64			9710 San Fernando Blvd.	6		\$161,161	\$3,240,930					\$3,555,283			\$7,689,506
65			Compton Ave. & Nevin Ave.	9											\$0
66			1455 Alvarado St.	13	\$488,962	\$463,344	\$1,864,407					\$1,553,440			\$8,019,022
67			2301 W. 3rd St.	13		\$546,837	\$1,989,737					\$2,186,168			\$8,405,155
68			Arroyo & Ave. 60	14		\$224,224	\$4,509,120					\$4,946,480			\$16,841,818
69			7570 Figueroa St.	14		\$93,093	\$1,872,090					\$2,053,673			\$6,575,250
70			1221 Figueroa Pl.	15	\$10,000	\$156,882	\$1,610,400					\$1,646,188			\$5,940,194
71			499 San Fernando	1			\$330,000					\$2,097,838			\$3,417,838
72			850 N. Mission Rd.	14			\$2,568,368	\$266,953				\$3,179,880			\$6,209,601
73			Mission and Jesse	14											\$188,363
Tiny Home Villages Operating Total					\$518,962	\$3,300,475	\$31,222,672	\$450,882	\$0	\$0	\$0	\$36,082,556	\$0	\$0	\$114,686,773
74			313 Patton St.	1											\$857,628
75			1701 Camino Palmero St.	4		\$34,398	\$691,740					\$758,835			\$2,832,663
76			7600 Beverly Blvd.	4											\$304,937
77			1725 S La Cienega Blvd	5			\$0			\$10,000		\$760,200			\$770,200
78			7253 Melrose Ave.	5											\$0
79			7816 Simpson Ave.	6		\$49,049	\$986,370					\$1,082,043			\$3,583,542
80			6909 N. Sepulveda Blvd.	6		\$146,146	\$2,938,980								\$9,638,654
81			11067 Norris Ave.	7											\$609,900
82			8501 1/2 S. Vermont Ave.	8		\$25,025	\$503,250					\$552,062			\$2,006,653
83			5615 - 5749 S. Western Ave.	8	\$7,144		\$140,910								\$660,319
84			8311 S. Western Ave.	8		\$9,873									\$330,873
85			2514 W. Vernon Ave.	8											\$214,000
86			8501 S. Broadway	9		\$150,150	\$3,019,500								\$9,941,982
87			5100 S. Central Ave.	9	\$349,000	\$25,025	\$503,250								\$2,006,131
88			224 E. 25th St. & 224 1/2 E. 25th St.	9		\$68,068	\$1,368,840					\$1,501,610			\$3,581,341

Attachment 1: COVID-19 Homelessness Roadmap Status of Capital and Operating Funding if 25th Homeless Roadmap Funding Recommendations are Approved

	Type of Unit/Intervention	Type			Fiscal Year 2023-2024 Comittment					Fiscal Year 2024-2025 Comittment						
No.			Site	CD	HHAP	ESG-CV (5)	County (4)	GCP-AHS	State Homkey Grant	HHAP	ESG-CV (5)	County (4)	GCP-AHS	State Homkey Grant	Total Commitment	
89	Other Interim Beds	Operating (2)	9165 & 9165 ½ South Normandie St	9	\$33,262	\$1,773	\$563,640								\$1,564,028	
90			5171 S. Vermont Ave.	9												\$214,000
91			2521-2525 Long Beach Ave.	9	\$39,160		\$2,938,980									\$3,501,140
92			1300-1332 W. Slauson Ave.	9		\$100,100	\$2,096,245									\$3,603,439
93			18140 Parthenia Blvd.	12		\$107,107	\$2,153,910									\$4,566,506
94			5941 Hollywood Blvd.	13		\$30,030	\$603,900						\$662,475			\$1,995,241
95			3191 W. 4th St.	13												\$178,072
96			566 S. San Pedro St.	14		\$70,980	\$1,427,400						\$1,565,850			\$4,735,680
97			1060 Vignes St.	14	\$232,232		\$4,670,160									\$13,425,770
98			543 Crocker St.	14	\$2,511	\$57,549	\$402,600									\$2,950,070
99			3123 S. Grand Ave.	14		\$15,965	\$401,500									\$818,965
100			Scattered Sites - SRO Housing Corporation	14												\$2,409,000
101			1904 Bailey St.	14	\$29,659									\$158,982		\$2,600,592
102			345 E. 118 Pl.	15			\$80,520									\$402,380
103			Various	Various												\$112,354
104			Project Roomkey (3)	Various												\$72,427,887
105			Shelter Program	Various			\$757,477	\$934,787								\$1,692,264
Other Interim Beds Operating Total					\$1,450,445	\$1,826,025	\$25,491,695	\$0	\$0	\$10,000	\$0	\$6,883,075	\$158,982	\$0	\$154,536,211	
106	Homekey Units (1)	Match / Acquisition	Beacon (Solaire Hotel)	1											\$4,873,960	
107			Sieroty (Howard Johnson)	4											\$5,103,560	
108			Sepulveda Villa (Econo Motor Inn)	6											\$4,568,997	
109			Pano (Panorama Inn)	6											\$2,713,579	
110			Arleta (Woodman)	6											\$20,056,747	
111			Woodman Ownership Transfer	6											\$19,500	
112			Encinitas (Good Nite Inn)	7											\$16,351,536	
113			Restoration Apartments (EC Motel & EC Motel Parking)	8											\$1,281,013	
114			Mollie Maison (Best Inn)	10											\$990,290	
115			The Layover (Super 8 LAX)	11											\$10,830,215	
116			PV Marina Del Rey (Ramada Inn)	11											\$10,152,255	
117			Devonshire Lodge (Travelodge)	12											\$3,162,222	
118			The Nest	13											\$1,736,813	
119			Casa Luna (Titta's Inn)	14											\$1,977,625	
120			Huntington Villas (Super 8 Alhambra)	14											\$9,021,062	
121			Travelodge (Normandie)	15											\$3,990,522	
122			Property management and real estate service	Various												\$779,939
Project Homekey Match / Aquisition Total					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,609,837	
123			Beacon (Solaire Hotel)	1		\$116,717									\$6,438,675	
124			Sieroty (Howard Johnson)	4		\$109,746									\$6,309,496	
125			Super 8 Canoga Park	3											\$1,028,993	
126			Sepulveda Villa (Econo Motor Inn)	6	\$92,456										\$5,444,034	
127			Pano (Panorama Inn)	6											\$1,097,087	
128			Arleta (Woodman)	6											\$4,699,120	
129			Encinitas (Good Nite Inn)	7		\$137,137									\$9,578,320	

Attachment 1: COVID-19 Homelessness Roadmap Status of Capital and Operating Funding if 25th Homeless Roadmap Funding Recommendations are Approved

	Type of Unit/Intervention	Type			Fiscal Year 2023-2024 Comittment					Fiscal Year 2024-2025 Comittment							
No.			Site	CD	HHAP	ESG-CV (5)	County (4)	GCP-AHS	State Homkey Grant	HHAP	ESG-CV (5)	County (4)	GCP-AHS	State Homkey Grant	Total Commitment		
130	Homekey Units (1)	Operating	Restoration Apartments (EC Motel & EC Motel Parking)	8											\$1,317,113		
131			Mollie Maison (Best Inn)	10	\$29,850	\$316,316									\$2,381,154		
132			The Layover (Super 8 LAX)	11	\$323,076										\$5,434,632		
133			PV Marina Del Rey (Ramada Inn)	11											\$1,731,181		
134			Devonshire Lodge (Travelodge)	12	\$118,755										\$7,883,079		
135			The Nest	13		\$60,970									\$4,051,403		
136			Casa Luna (Titta's Inn)	14		\$62,644									\$3,597,212		
137			Huntington Villas (Super 8 Alhambra)	14		\$82,628										\$5,263,569	
138			Travelodge (Normandie)	15											\$2,064,055		
Project Homekey Operating Total					\$564,137	\$886,158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,319,123		
139	Homekey Units (1)	Improvement	Beacon (Solaire Hotel)	1												\$3,231,738	
140			Sieroty (Howard Johnson)	4					\$800,000							\$5,501,798	
141			Sepulveda Villa (Econo Motor Inn)	6												\$886,851	
142			Pano (Panorama Inn)	6		\$96,154										\$6,354,916	
143			Arleta (Woodman)	6	\$1,572,546	\$198,269										\$17,859,351	
144			Encinitas (Good Nite Inn)	7												\$2,766,023	
145			Restoration Apartments (EC Motel & EC Motel Parking)	8												\$758,260	
146			Mollie Maison (Best Inn)	10												\$186,577	
147			The Layover (Super 8 LAX)	11												\$1,020,206	
148			PV Marina Del Rey (Ramada Inn)	11						\$1,000,000						\$1,805,120	
149			Devonshire Lodge (Travelodge)	12						\$410,000						\$1,625,324	
150			The Nest	13												\$306,967	
151			Casa Luna (Titta's Inn)	14												\$312,272	
152			Huntington Villas (Super 8 Alhambra)	14							\$500,000					\$877,640	
153			Travelodge (Normandie)	15	\$2,950,434	\$190,635											\$5,329,301
154					Real estate services to monitor alterations	n/a											\$335,295
Project Homekey Capital Improvement Total					\$4,522,980	\$485,058	\$0	\$0	\$2,710,000	\$0	\$0	\$0	\$0	\$0	\$49,157,639		
155	Recovery Housing		Rapid Rehousing/ Shared Housing**	Various		\$959,681		\$350,000							\$78,575,224		
Recovery Housing Total					\$0	\$959,681	\$0	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$78,575,224		
156	Measure H Strategy (7)		Measure H Strategy - B4 (Landlord Incentive)	Various											\$426,000		
Measure H Strategy Total					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$426,000		
157	Safe Sleeping	Capital	2300 S. Central Ave. (6)	9	\$152,425										\$1,669,308		
158			317 N. Madison Ave.	13											\$10,553		
Safe Sleep Capital Total					\$152,425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,679,861		
159	Safe Sleeping	Operating (2)	2300 S. Central Ave. (6)	9			\$3,065,250					\$3,065,250			\$7,122,272		
160			317 N. Madison Ave.	13											\$1,029,279		
Safe Sleep Operating Total					\$0	\$0	\$3,065,250	\$0	\$0	\$0	\$0	\$3,065,250	\$0	\$0	\$8,151,551		
161			7128 Jordan Ave.	3	\$5,437	\$40,063	\$274,500								\$877,634		
163			4301 S. Central Ave.	9		\$18,200	\$109,800					\$146,000			\$372,768		
164			1201 S. Figueroa St.	9	\$54,600		\$329,400					\$438,000			\$942,269		
166			11339 Iowa Ave.	11	\$45,500		\$274,500					\$365,000			\$665,418		
167			9100 Lincoln Blvd.	11			\$0								\$246,569		

Attachment 1: COVID-19 Homelessness Roadmap Status of Capital and Operating Funding if 25th Homeless Roadmap Funding Recommendations are Approved

	Type of Unit/Intervention	Type			Fiscal Year 2023-2024 Comittment					Fiscal Year 2024-2025 Comittment						
No.			Site	CD	HHAP	ESG-CV (5)	County (4)	GCP-AHS	State Homkey Grant	HHAP	ESG-CV (5)	County (4)	GCP-AHS	State Homkey Grant	Total Commitment	
168	Safe Parking (1)	Operating (2)	5455 111th Street	11											\$894,985	
169			8775 Wilbur Ave.	12	\$2,988	\$33,412	\$219,600					\$292,000			\$715,870	
170			1033 Cole Ave.	13	\$36,400		\$219,600								\$718,951	
171			4591 Santa Monica Blvd.	13												\$155,537
172			711 S. Beacon St.	15		\$54,600	\$329,400						\$438,000			\$1,144,449
173			19610 Hamilton Ave.	15		\$45,500	\$274,500						\$365,000			\$976,471
Safe Parking Operating Total					\$190,425	\$146,275	\$2,031,300	\$0	\$0	\$0	\$0	\$2,044,000	\$0	\$0	\$7,710,921	
174	Outreach		Roadmap Outreach	Various											\$9,077,365	
175			Encampment to Home Program on Ocean Front Walk/Venice	11											\$5,000,000	
Outreach Total					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,977,365	
176	Admin	Admin	BOE	n/a											\$8,155,055	
177			BCA	n/a											\$299,416	
178			CAO	n/a											\$254,035	
179			GSD	n/a											\$77,500	
180			LAHD	n/a											\$1,158,255	
181			LAHSA	n/a			\$93,479									\$5,594,161
Admin Total					\$0	\$93,479	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,538,422	
Total Commitment					\$8,300,448	\$8,817,995	\$64,889,655	\$1,730,194		\$520,942	\$0	\$69,638,716	\$3,652,032	\$0	\$854,081,039	
Total Uncommitted						-\$988,769						\$418,625				
(1) Does not include Roadmap interventions that are in existing agreements with the County.																
(2) Operating costs vary by intervention type: ABH Beds: \$60/bed/night; Tiny Home Villages, Leased Facilities, Year Round Shelter: \$55/bed/night; Project Homekey: \$85/unit/night; Safe Sleeping: \$67/person/night; and Safe Parking: \$30/car/night. Project Roomkey cost:																
(3) Committed funds used to front-fund the Project Roomkey extension are expected to be reimbursed by the FEMA, at which time the funds will be available for programming.																
(4) County Services allocations are restricted to services, leasing, FFE, and start up costs.																
(5) Reflects the entire cost of the program for two (2) years using ESG-COVID.																
(6) 2300 S Central is part of the City Project Homekey Program. The site will opearte a Safe Sleeping Program until the owner/operator is ready to begin construction on permanent supportive housing.																
(7) Placements funded with City funding for Measure H Strategies will be counted toward the Roadmap target of 6,700 interventions.																