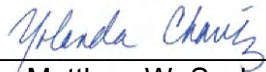


0111-31341-0198

TRANSMITTAL

TO Council	DATE 10/10/23	COUNCIL FILE NO. 14-1174
FROM CRA/LA Bond Oversight Committee	COUNCIL DISTRICT 1,2,3,4,6,7,8,9, 10,13,14,15	

At its regular meeting on September 28, 2023, the CRA/LA Bond Oversight Committee considered the attached CRA-LA EBP Project Status Report as of September 15, 2023, and approved it with instructions to amend the report to accurately reflect the status of projects listed in Table 7. Table 7 has been amended from "Project Reprogramming List" to "Projects on Hold and/or for Potential Reprogramming." This report is transmitted to Council to Note and File.


for Matthew W. Szabo
City Administrative Officer
Chair, CRA/LA Bond Oversight Committee

MWS:YC/IR:nsh15240018

CAO 649-d

CITY OF LOS ANGELES
INTER-DEPARTMENTAL CORRESPONDENCE

CAO W.A. #0111-31341-0197
C.F. 14-1174
Council District 1, 2, 3, 4, 6, 7, 8,
9, 10, 13, 14, 15

Date: September 28, 2023

To: City Council

From: *Yolanda Chavez*
for Matthew W. Szabo, City Administrative Officer
Chair, CRA/LA Bond Oversight Committee

Subject: **CRA/LA Excess Bond Proceeds Project Status Report as of September 15, 2023**

On January 16, 2015, the City of Los Angeles (City) and CRA/LA, a Designated Local Authority (CRA/LA), entered into a Bond Expenditure Agreement (BEA: C.F. 14-1174; Contract C-125212) for the purpose of transferring an initial \$84.1 million in Non-Housing Excess Bond Proceeds (EBP) to the City as a result of the dissolution of the City's former redevelopment agency. Since the initial allocation, the City received an additional \$1.9 million in FY 2017-18 and \$2.4 million in FY 2019-20 for a total of approximately \$88.4 million in principal funds. After the inclusion of \$8.3 million in interest earnings, the sum total of EBP proceeds as of June 30, 2023 is approximately \$96.7 million.

In response to a motion (C.F. 20-0066; Blumenfield – Harris-Dawson), the attached report is the seventh CRA/LA EBP Project Status Report, which provides an overview of key program highlights and outlines the implementation status of each EBP project as of September 15, 2023. This report provides expenditure data as of June 30, 2023 and project status as of September 15, 2023 because expenditure data requires additional processing time and project status information is more readily available.

The City has expended about \$49.7 million to date on 79 projects in former redevelopment areas throughout Los Angeles. Of these 79 projects, 44 projects have been completed and 31 projects are in progress and four (4) projects are on hold or are potentially being reprogrammed. The remaining balance of approximately \$47 million must be expended prior to the January 15, 2025 deadline.

If you have any questions, please contact Ida Rubio, Chief Administrative Analyst, at (213) 473-7578 or Nathan Holmes, Principal Project Coordinator, at (213) 473-7532.

CC: Carolyn Hull, General Manager, Economic and Workforce Development Department
Steve Andrews, Mayor's Office
Oscar Ixco, Office of the Chief Legislative Analyst

Attachment 1: Overview of CRA/LA EBP Project Status Report as of September 15, 2023
Attachment 2: CRA/LA EBP Project Status Report as of September 15, 2023

MWS/YC:IR:nsh: 15240012

CITY OF LOS ANGELES
CRA/LA EXCESS NON-HOUSING BOND PROCEEDS
PROJECT STATUS REPORT
As of September 15, 2023

CONTENTS

- I. OVERVIEW**
- II. PROJECT ENCUMBRANCES AND EXPENDITURES**
- III. PROGRAM AND PROJECT HIGHLIGHTS**

I. OVERVIEW

The Bond Expenditure Agreement (BEA) (Contract C-125212; Council File 14-1174), executed on January 16, 2015 between the City of Los Angeles and CRA/LA, transferred **CRA/LA Excess Non-Housing Bond Proceeds (EBP)** to the City to implement economic and community development activities.

The City's CRA/LA Bond Oversight Committee (BOC), consists of the City Administrative Officer, the Chief Legislative Analyst, and the Mayor's Office, and is responsible for evaluating the proposed Bond expenditures, ensuring that these expenditures are consistent with the Bond covenants, and making detailed program and budget recommendations to Mayor and Council on EBP appropriations.

Under the BEA, the City received CRA/LA EBP totaling \$84,071,895 on February 2, 2015, and additional transfers of \$1,900,530 on March 28, 2018 and \$2,427,927 on July 9, 2019. The aggregate EBP of \$88,400,352 was deposited into Fund 57D, and as required by the BEA was segregated into various accounts to ensure accurate tracking by project area, bond series, and taxable versus tax-exempt EBP allocations. The City must expend all funds on eligible projects and activities by January 15, 2025.

This report includes an overview of the total \$96,710,401 allocated for project implementation and staff administration as of June 30, 2023. The current implementation status of all projects receiving EBP appropriations is detailed in Attachment 2, and this project status information is current through September 15, 2023.

This report provides expenditure data as of June 30, 2023 and project status updates as of September 15, 2023 because expenditure data requires processing time and project status information is more readily available. It should be noted that additional project activities may have taken place during the preparation of this report.

II. PROJECT ENCUMBRANCES AND EXPENDITURES

As of June 30, 2023, the City has approved project-specific and administrative appropriations totaling \$96,710,401 or 100 percent of EBP. Of this amount, \$7,372,402 is for allowable administrative costs. There have been no additional appropriations as of September 15, 2023. Tables 1-3 below reflect various snapshots of the total accumulated EBP funds available, expenditures, interest and unspent funds (sums may not total due to rounding).

Table 1: EBP: Transferred/Received Funds and Accumulated Interest

Description	Amount	Percentage (%)
Total Principal Funds transferred/received	\$88,400,352	91 %
Total Interest Earned	\$ 8,310,049	9%
Total Principal and Interest	\$96,710,401	100%

Table 2: EBP: Allocation Between Projects and Administration

Description	Amount	Percentage (%)
Total encumbered to individual projects	\$89,388,001	92%
Total allocated for program administration	\$ 7,372,402	8%
Total Projects and Program Administration	\$96,710,403	100%

Table 3: EBP: Total EBP Expended and Total Unspent Remaining Balance

Description	Amount	Percentage (%)
Expenditures	\$49,714,047	51%
Remaining Unspent Balance	\$46,996,354	49%
Total Expended and Unspent Balance	\$96,710,401	100%

Tables 4-6 provide data on the 79 projects being managed by 12 departments. Individual project information is detailed in Attachment 2.

Table 4: Assignment of Bond Projects by Department

Departments	Percent (%) of Total EBP Funds	Completed Projects by Department	Percent (%) of Total Bond Projects (79 projects)
BOE	38%	3 of 12	15%
RAP	14%	7 of 8	10%
SLA (BSS)	11%	5 of 13	16%
LASAN	9%	6 of 8	10%
GSD	7%	4 of 5	6%
EWDD	6%	8 of 10	13%
OCB	5%	0 of 8	10%
LADOT	4%	3 of 7	9%
HCID	3%	2 of 2	3%
DCA	2%	2 of 3	4%
LAPL	>1%	1 of 1	1%
CAO	>1%	2 of 2	3%
TOTAL	100%	44 of 79	100%

Table 5: Project Status by Development Phase as of September 15, 2023

# of Projects	Planning/Design	Implementation	Completed
79 (100%)	12 (15%)	23 (29%)	44 (57%)

Table 6: Project Watch List

CD	Project	Managing Dept	Status	Notes	Remaining Budget
10	Olympic Gateway	BOE	Planning/Design	Project has invoices pending	\$2,702,230
13	Hollywood Walk of Fame	BOE	Implementation	Concerns about meeting September deadline for expending all funds.	\$1,964,748
8	Western Gage Median Park	BOE	Implementation	Project experiencing contract issues; meetings with City Attorney ongoing	\$465,307
2	Elmer Ave Pedestrian Improvements	SLA	Planning/Design	Project has expended no funds	\$120,000
15	Mechanical Parking Garage Arm	(TBD)	Planning/Design	Additional funding sources likely required to complete the project	\$ 77,892
Total					\$5,330,177

Table 7: Projects on Hold and/or for Potential Reprogramming

CD	Project	Managing Dept	Status	Notes	Remaining Budget
7	MEND Building	BOE	Planning/Design	On Hold: Scope is being adjusted in light of several factors	\$4,742,944
7	Bradley Alley Food Kiosk	LASAN	Planning/Design	On Hold: Project is linked to the progress of MEND building	\$450,000
3	Reseda Riverloop Greenway	LASAN	Implementation	Under Review for Reprogramming: New governmental review requirements will delay project 6-9 months	\$4,128,381
7	Allegheny Park Planning	RAP	Planning/Design	Under Review for Reprogramming: Project received state grant funding that will allow EBP funds to be deployed to a new project	\$1,087,429
Total					\$10,408,754

III. PROGRAM AND PROJECT HIGHLIGHTS

The City is allocating its EBP funds to initiate and complete programs and projects covering the four broad categories deemed eligible in the Bond Expenditure Agreement: (A) public infrastructure, (B) community facilities and open space (C) affordable housing, and (D) business assistance and catalytic commercial developments. **Projects in bold print are completed.**

(A) Public Infrastructure:

The City has leveraged a combination of public and private funding in order to take advantage of opportunities to invest in existing public infrastructure programs. These projects will result in increased access to public art in the San Fernando Valley, completion of additional Safe Routes to School projects at high-need elementary schools, neighborhood enhancement projects to remove graffiti and nuisance issues, art installation and mural programs, and stormwater sustainability projects to help with flood reduction.

Safe Routes to School Projects

- Esperanza Elementary School
- Charles White Elementary School
- Magnolia Elementary School
- Union Elementary School

Streetscape and Pedestrian Improvement Projects

- Normandie Pedestrian Improvements
- Parthenia/Sepulveda Streetscape Improvements
- **Whittier Boulevard Sidewalk Improvements**

Graffiti Removal and Litter Abatement Projects

- Five graffiti abatement projects in Westlake, Pico Union, Koreatown (2), and Reseda/Canoga Park
- **Two permanent smart trash receptacle installation projects in South LA**

Storm water Sustainability Projects

- **Ben - Victory Boulevard Improvements – new bioswale and landscaping**
- Reseda River Loop Greenway – new bike paths, pedestrian bridge, and stormwater capture system
- Vineland Walkway and Median Improvements – enhanced landscaping and irrigation

Public Art

- NoHo Arts District Mural Program – public art to develop North Hollywood as an arts destination
- Art Installation Planning – development of Outdoor Art Gallery and Station Area/Corridor Master Plans for the Destination Crenshaw project
- **Pacoima Mural Program – abate blight in the San Fernando Valley through public murals**

(B) Community Facilities and Open Space:

Community facilities are places where constituents gather for leisure, recreation, education, and activities that strengthen the community fabric. The projects listed below reflect the diverse spaces the City is upgrading to serve the City's many unique communities.

Community Facilities

- **Reseda Ice Skating Rink – partnership with LA Kings**
- Lankershim Arts Center Improvements
- **Durant Library Improvements**
- **Watts Civic Center building purchase**
- **Restoration of Hollyhock House in Barnsdall Park**

Open Space

- Western Gage Median Park in a park-poor area of South LA
- Allegheny Park in a park-poor area of eastern San Fernando Valley
- Pio Pico Pocket Park and Olympic Gateway Park in park-poor areas of Koreatown
- 6th Street Viaduct Park in Boyle Heights
- **Union Community Garden – soil remediation in Pico Union for food garden and programming with local schools**

(C) Affordable Housing:

Affordable housing is one of the City's most acute needs. Several council offices have expended funds on pivotal projects that will add to the supply of affordable housing stock for families, seniors, and the homeless.

- **Casa Carmen Senior Apartments: 24-unit affordable housing apartment for seniors in the Pico Union area**
- **Reseda Theater/Camby Acquisition: Mixed-use senior affordable housing project and Reseda Theater restoration in Reseda**
- **First and Boyle: Environmental site study to support permanent supportive housing development in Boyle Heights**

(D) Business Assistance and Catalytic Commercial Developments:

The EBP funds are critical to providing investment opportunities for private organizations uniquely positioned to spur catalytic growth through the City's investment/loan programs. Using the EBP funds, the City looks to realize two long-term goals: (1) establishing a culinary arts program and partnership between Mission College and local entrepreneurs in the San Fernando Valley, and (2) expanding cultural programming and access to arts programming throughout the City.

Catalytic Commercial Developments

- Culinary Arts and Business Incubator in Pacoima
- Bradley Alley Food Kiosk Project – culinary partnership between Mission College and local entrepreneurs
- **Self-Help Graphics building acquisition in Boyle Heights – provision of art classes to the local community**

- **Madrid Theater Hub in Reseda – the Madrid and Owensmouth Theater acquisitions to foster an emerging cultural arts cluster in the San Fernando Valley**

Business Assistance

- **Thai Town Marketplace – Assist Thai CDC with small business creation**
- **Commercial Façade Business Assistance on Sherman Way in San Fernando Valley**

CRA/LA EBP Project Status Report As of 9/15/23									
Redevelopment Project Area	CD	Council File	Lead Dept	Project Name/Activity	Current Project Budget (including interest)	Project Status	Amount Expended	Amount Remaining	Percent Remaining
Adelante Eastside	1	14-1174-S70	SLA	Adelante Eastside Public Improvements: Public Infrastructure - Sidewalk accessibility improvements	\$ 137,607	Complete	\$ -	\$ 137,607	100%
	14	14-1174-S28	DOT	Breed & Sheridan St. Elementary - Safe Routes to School: Public Infrastructure - Creation of safe pathways for children traveling to school.	\$ 645,000	Complete	\$ 645,000	\$ -	0%
	14	14-1174-S29/ 14-1174-S68	BOE	Sixth Street Viaduct PARC: Open Space - Create a recreational area for children and adults, including sports fields, restrooms, splash pad, and landscaping	\$ 3,686,458	Implementation	\$ 339,352	\$ 3,347,106	91%
	14	14-1174-S30	EWDD	Self-Help Graphics: Business Assistance - Help local non-profit purchase their building.	\$ 825,000	Complete	\$ 825,000	\$ -	0%
	14	14-1174-S33	BOE	1st and Boyle Ave Phase II ESA: Planning - Environmental Site Assessment for CRA-LA Option Property	\$ 100,000	Complete	\$ 36,860	\$ 63,140	63%
	14	14-1174-S4	SLA	Whittier Blvd. Sidewalk Improvements: Public Infrastructure - Capital Improvements along Whittier Blvd.	\$ 1,500,000	Complete	\$ 1,264,553	\$ 235,447	16%
Subtotal for Adelante Eastside Project Area (6)					\$ 6,894,065		\$ 3,110,765	\$ 3,783,300	55%
Beacon Street	15	14-1174-S69	(TBD)	*Mechanical Parking Garage System: Small Business Assistance in San Pedro	\$ 79,137	Planning/Design	\$ -	\$ 79,137	100%
Subtotal for Beacon Street Project Area (1)					\$ 79,137		\$ -	\$ 79,137	100%
Broadway/Manchester Broadway/Manchester & Exposition University Park (Hoover)	8	14-1174-S74	SLA	Broadway Manchester Pedestrian Improvements and Public Arts: Public Infrastructure - Pedestrian improvements and public art in neighborhood containing 13 schools	\$ 126,218	Complete	\$ -	\$ 126,218	100%
	9	14-1174-S18	LASAN	Litter Abatement: Public Infrastructure - Smart trash receptacles in public right of way. (Two Project Areas in Council District 9)	\$ 253,874	Complete	\$ 209,596	\$ 44,279	17%
Exposition University Park (Hoover)	8	14-1174-S82	LASAN	Hoover Litter Abatement: Public Improvements - Smart Trash Receptacles	\$ 14,517	Complete	\$ 13,160	\$ 1,357	9%
Subtotal for Broadway/Manchester and Exposition University Park (Hoover) Project Areas (3)					\$ 394,609		\$ 222,756	\$ 171,853	44%
Crenshaw/Slauson	8	14-1174-S11	EWDD	LAEDC Analysis: Planning - Economic Development analysis in the Crenshaw Area.	\$ 30,000	Complete	\$ 30,000	\$ -	0%
	8	14-1174-S13	EWDD	RAW International - Urban Arts: Planning - Planning for art installation on Crenshaw Blvd.	\$ 102,275	Complete	\$ 102,275	\$ (0)	0%
	8	14-1174-S43	BOE	Destination Crenshaw Streetscape: Public Infrastructure - Improvements along Crenshaw Blvd.	\$ 1,349,775	Implementation	\$ 1,247,909	\$ 101,866	8%
Subtotal for Crenshaw/Slauson Project Area (3)					\$ 1,482,050		\$ 1,380,184	\$ 101,866	7%
East Hollywood	4	14-1174-S65	SLA	Vermont Ave. Improvements: Public Infrastructure - Sidewalk, traffic light, and street tree improvements	\$ 1,164,326	Complete	\$ 524,329	\$ 639,997	55%
	13	14-1174-S8	GSD	Barnsdall Park: Community Facilities - Restoration of Hollyhock House in Barnsdale Park	\$ 1,871,370	Complete	\$ 1,871,370	\$ -	0%
Subtotal for East Hollywood Project Area (2)					\$ 3,035,696		\$ 2,395,699	\$ 639,997	21%
Hollywood	13	14-1174-S15	EWDD	Thai Town Marketplace: Business Assistance - Assist Thai CDC to create small business incubator.	\$ 763,900	Complete	\$ 763,900	\$ -	0%
	13	14-1174-S27	GSD	Hollywood Municipal Building Painting: Community Facilities - Refresh building for constituents.	\$ 28,585	Complete	\$ 28,385	\$ 200	1%

CRA/LA EBP Project Status Report As of 9/15/23

Redevelopment Project Area	CD	Council File	Lead Dept	Project Name/Activity	Current Project Budget (including interest)	Project Status	Amount Expended	Amount Remaining	Percent Remaining
	13	14-1174-S32	RAP	Hollywood Central Park EIR: Open Space - Environment Study for park over the 101 freeway.	\$ 1,529,000	Complete	\$ 1,529,000	\$ -	0%
	13	14-1174-S40	BOE	*Hollywood Walk of Fame: Public Infrastructure - Restoration of the Historical Hollywood Walk of Fame, including sidewalk and ADA upgrades.	\$ 4,644,848	Implementation	\$ 2,680,100	\$ 1,964,748	42%
	13	11-1174-S45	HCID	LA LGBT Center: Public Infrastructure - Streetscape improvements on Santa Monica Blvd.	\$ 400,000	Complete	\$ 363,595	\$ 36,405	9%
	4	14-1174-S64	LAPL	Durant Library Improvements: Community Facilities - Upgrades to library building	\$ 177,836	Complete	\$ -	\$ 177,836	100%
	13	14-1174-S42	RAP	De Longpre Park : Open Space - Park improvements.	\$ 250,000	Complete	\$ 250,000	\$ -	0%
Subtotal for Hollywood Project Area (7)					\$ 7,794,169		\$ 5,614,980	\$ 2,179,188	28%
Laurel Canyon	2	14-1174-S50	LASAN	Ben Victory Green Stormwater Infrastructure: Public Infrastructure - green stormwater infrastructure including bioswale and landscaping	\$ 842,351	Complete	\$ 834,709	\$ 7,642	1%
Sub-Total for Laurel Canyon Project Area (1)					\$ 842,351		\$ 834,709	\$ 7,642	1%
Monterey Hills	14	14-1174-S46	RAP	Budd Weiner Park: Open Space - Park improvements.	\$ 46,195	Complete	\$ 44,850	\$ 1,345	3%
Sub-Total for Monterey Hills Project Area (1)					\$ 46,195		\$ 44,850	\$ 1,345	3%
Normandie 5	8	14-1174-S83	SLA	Normandie Pedestrian Improvements: Public Infrastructure - streetscape project	\$ 1,070,249	Planning/Design	\$ 906	\$ 1,069,343	100%
Sub-Total for Normandie 5 Project Area (1)					\$ 1,070,249		\$ 906	\$ 1,069,343	100%
North Hollywood	2	14-1174-S52	LASAN	McCormick and Vineland Green Stormwater: Public Infrastructure - green stormwater infrastructure including bioswale and landscaping	\$ 76,500	Complete	\$ 76,500	\$ -	0%
	2	14-1174-S53	SLA	Lankershim Plaza Improvements: Public Infrastructure - Shade structure and street furniture	\$ 250,000	Planning/Design	\$ 24,270	\$ 225,730	90%
	2	14-1174-S54	SLA	Chandler Bikeway Improvements: Open Space - Tot lot for kids; public exercise equipment	\$ 1,200,000	Implementation	\$ 143,645	\$ 1,056,355	88%
	2	14-1174-S56	DCA	NoHo Arts District Mural Program: Public Infrastructure - Series of public murals	\$ 200,000	Implementation	\$ 103,000	\$ 97,000	49%
	2	14-1174-S57	SLA	*Elmer Ave. Pedestrian Improvements: Public Infrastructure - sidewalk and curb reconstruction for accessibility	\$ 120,000	Planning/Design	\$ -	\$ 120,000	100%
	2	14-1174-S58	GSD	Lankershim Arts Center Renovation: Public Infrastructure - ADA upgrades, classroom floor and ceiling restoration, electrical and plumbing updates	\$ 600,000	Implementation	\$ 15,535	\$ 584,465	97%
	2	14-1174-S59	SLA	Vineland Walkway and Median Improvements: Public Infrastructure - landscape and irrigation improvements	\$ 1,209,644	Implementation	\$ -	\$ 1,209,644	100%
Sub-Total for North Hollywood Project Area (7)					\$ 3,656,144		\$ 362,950	\$ 3,293,194	90%
Pacific Corridor	15	14-1174-S19/17-0688	DCA	Warner Grand Theatre: Capital Improvements (piano, marquee, dressing room)	\$ 30,825	Complete		\$ 30,825	100%
Subtotal for Pacific Corridor Project Area (1)					\$ 30,825		\$ -	\$ 30,825	100%
Pacoima/Panorama City	7	14-1174-S2	EWDD	VEDC/Urbanism Advisors - P3 Analysis: Planning - Economic development planning consultant. (Pacoima Area) (See also S44)	\$ 30,000	Complete	\$ 30,000	\$ -	0%
	7	14-1174-S7	SLA	Great Streets-Van Nuys Road Diet: Public Infrastructure - Capital improvements along Van Nuys Blvd.	\$ 162,078	Complete	\$ 88,232	\$ 73,846	46%
	7	14-1174-S12	LASAN	Bradley Green Alley Phase I: Public Infrastructure - Capital improvements in the Pacoima area around the San Fernando Gardens public housing apartments.	\$ 1,229,031	Complete	\$ 1,229,031	\$ -	0%
	7	14-1174-S12	EWDD	Pacoima Renovate/Commercial Facade Partnership: Public Infrastructure	\$ 450,000	Complete	\$ 450,000	\$ -	0%

CRA/LA EBP Project Status Report As of 9/15/23

Redevelopment Project Area	CD	Council File	Lead Dept	Project Name/Activity	Current Project Budget (including interest)	Project Status	Amount Expended	Amount Remaining	Percent Remaining
	7	14-1174-S63	GSD	Building Acquisition for Culinary Arts Program/Business Incubator: Community Facilities - civic building to host culinary arts career program and small business incubator	\$ 3,300,000	Complete	\$ 3,207,626	\$ 92,374	3%
	7	14-1174-S63	BOE	*Culinary Arts/Business Incubator Building Improvements: Community Facilities - Upgrading building to host culinary and business programs	\$ 4,837,469	Planning/Design	\$ -	\$ 4,837,469	100%
	7	14-1174-S67	OCB	Graffiti Abatement: Public Improvements - Mural installation and graffiti abatement services	\$ 500,000	Implementation	\$ 100,000	\$ 400,000	80%
	7	14-1174-S80	LASAN	*Bradley Alley Food Kiosk Project: New construction of space for local entrepreneurs in association with Mission College culinary arts partnership	\$ 450,000	Planning/Design	\$ -	\$ 450,000	100%
	6	14-1174-S81	RAP	Allegheny Park Property Demolition: Open Space - Demolition of existing structures for future park	\$ 100,000	Complete	\$ 3,998	\$ 96,002	96%
	6	14-1174-S60	RAP	New Park Real Property Acquisition: Open Space - Parcel acquisition for future park	\$ 3,432,300	Complete	\$ 3,395,164	\$ 37,136	1%
	6	14-1174-S60	RAP	*Allegheny Park Planning and Design: Open Space - Planning and Design of future park	\$ 1,154,290	Implementation		\$ 1,154,290	100%
	6	14-1174-S61	SLA	Parthenia St./Sepulveda Blvd. Streetscape and Safety: Public Infrastructure - Sidewalk and curb accessibility improvements, street furniture, tree planting, landscape and irrigation	\$ 2,000,000	Implementation	\$ 211,756	\$ 1,788,244	89%
	2	14-1174-S55	BOE	Lankershim Blvd. Improvements: Public Infrastructure - Sidewalk installation and accessibility improvements	\$ 929,689	Complete	\$ 575,004	\$ 354,685	38%
Subtotal for Pacoima/Panorama City Project Area (13)					\$ 18,574,857		\$ 9,290,811	\$ 9,284,046	50%
Pico Union 1	1	14-1174-S66	LASAN	Union Ave. Community Garden: Open Space - Site clean up for expanded community garden	\$ 453,541	Complete	\$ 422,062	\$ 31,479	7%
Subtotal for Pico Union 1 Project Area (1)					\$ 453,541		\$ 422,062	\$ 31,479	7%
Pico Union 2	1	14-1174-S73	OCB	Pico Union 2 Public Improvements: Public Infrastructure - Graffiti Abatement and sidewalk improvements	\$ 200,000	Implementation	\$ -	\$ 200,000	100%
	1	14-1174-S77	DOT	Magnolia Ave. Elementary SRTS: Creation of safe pathways for children traveling to school	\$ 587,345	Implementation	\$ 28,751	\$ 558,594	95%
	1	16-0184	HCID	Casa Carmen Senior Apartments Affordable Housing: - Creation of 24 unit apartment for homeless seniors.(1800-12 W. 11th Street Los Angeles, CA 90006)	\$ 2,580,000	Complete	\$ 2,580,000	\$ -	0%
Subtotal for Pico Union 2 Project Area (3)					\$ 3,367,345		\$ 2,608,751	\$ 758,594	23%
Reseda/Canoga Park	3	14-1174-S5	CAO	Gensler/BAE - Reseda Town Center: Planning - Planning consulting for the creation of the Reseda Town Center.	\$ 51,500	Complete	\$ 51,500	\$ -	0%
	3	14-1174-S21	EWDD	Reseda Commercial Facade: Business Assistance - Commercial Facade Improvement program on Sherman Way.	\$ 1,500,000	Complete	\$ 1,500,000	\$ -	0%
	3	14-1174-S22	DCA	Ownesmouth Commercial Real Estate Acquisition: Business Assistance - Building acquisition and relocation	\$ 1,409,380	Complete	\$ 1,409,380	\$ -	0%
	3	14-1174-S22	BOE	TAXCO Theatre Rehabilitation (Canoga Park Stage Arts Lab) : Business Assistance - Community theater building improvements.	\$ 526,420	Implementation	\$ 22,635	\$ 503,785	96%
	3	14-1174-S24	DOT	Sherman Way Phase I: Public Infrastructure - Sherman Way improvements.	\$ 500,000	Complete	\$ 499,972	\$ 28	0%
	3	14-1174-S25	BOE	Madrid Theatre Capital Improvements: Business Assistance/Catalytic Commercial Development - Capital Improvements to the Madrid Theatre.	\$ 3,013,699	Implementation	\$ 1,765,051	\$ 1,248,648	41%
	3	14-1174-S25	DCA	Madrid Theatre Piano Acquisition: Business Assistance - Piano Acquisition	\$ 151,301	Complete	\$ 151,301	\$ -	0%
	3	14-1174-S26	OCB	Reseda/Canoga Park Graffiti Abatement: Public Infrastructure - Program with Los Angeles Conservation Corps to rid blight.	\$ 1,200,000	Implementation	\$ 1,058,990	\$ 141,010	12%

CRA/LA EBP Project Status Report As of 9/15/23

Redevelopment Project Area	CD	Council File	Lead Dept	Project Name/Activity	Current Project Budget (including interest)	Project Status	Amount Expended	Amount Remaining	Percent Remaining
	3	14-1174-S31	RAP	Reseda Town Center Acquisition: Business Assistance/Catalytic Commercial Development - Acquisition of property for the creation of The Reseda Skate Park facility.	\$ 4,000,000	Complete	\$ 4,000,000	\$ -	0%
	3	14-1174-S34	EWDD	Reseda Theater Acquisition: Business Assistance - Acquisition of Property for Movie theater and affordable housing.	\$ 1,568,000	Complete	\$ 1,565,203	\$ 2,798	0%
	3	14-1174-S24/ 14-1174-S90	BOE	Sherman Way Phase II: Public Infrastructure - Sherman Way capital improvements.	\$ 3,842,017	Complete	\$ 2,633,606	\$ 1,208,410	31%
	3	14-1174-S47	DOT	Victory-Vanalden Signal: Public Infrastructure - Traffic Signal and crosswalk installation for improved safety	\$ 350,000	Complete	\$ 221,609	\$ 128,391	37%
	3	14-1174-S48	LASAN	*Reseda River Loop Greenway: Public Infrastructure - Construction of greenway paths, pedestrian bridge, and green stormwater capture improvements	\$ 4,650,000	Planning/Design	\$ 521,619	\$ 4,128,381	89%
	6	14-1174-S62	SLA	Sherman Way Median and Sidewalk Repair: Public Infrastructure - Sidewalk upgrades, ADA improvements, Street Trees	\$ 231,029	Planning/Design	\$ -	\$ 231,029	100%
Subtotal for Reseda/Canoga Park Project Area (14)					\$ 22,993,346		\$ 15,400,866	\$ 7,592,480	33%
Watts	15	14-1408-S1	GSD	Compton Building Acquisition: Public Infrastructure - purchase of real property for the Watts Civic Center.	\$ 160,088	Complete	\$ 160,088	\$ 0	0%
Subtotal for Watts Project Area (1)					\$ 160,088		\$ 160,088	\$ 0	0%
Western/Slauson	8	14-1174-S84	BOE	*Western Gage Median Park: Open Space. New streetscape park construction.	\$ 465,307	Implementation	\$ -	\$ 465,307	100%
Sub-Total for Western/Slauson Project Area (1)					\$ 465,307		\$ -	\$ 465,307	100%
Westlake	1	14-1174-S71	OCB	Westlake Graffiti Abatement and 7th Street Improvements: Public Infrastructure - Graffiti Abatement, sidewalk upgrades, and ADA improvements	\$ 300,000	Implementation	\$ -	\$ 300,000	100%
	1	21-0537	SLA	Maya Corridor Project: Public infrastructure, Public Art	\$ 1,906,606	Planning/Design	\$ 547,539	\$ 1,359,067	71%
	1	14-1174-S76	DOT	Westlake SRTS: Public Infrastructure - Creation of safe pathways for children traveling to school at Esperanza ES and Charles White ES	\$ 767,855	Implementation	\$ 358,886	\$ 408,969	53%
	1	14-1174-S86	OCB	Westlake Streetscape Improvements: Public Infrastructure - Graffiti Abatement, sidewalk upgrades, ADA improvements	\$ 500,000	Implementation	\$ -	\$ 500,000	100%
	1	14-1174-S75	RAP	MacArthur Park Improvements: Public Open Space - Improvements to playground and buildings at park	\$ 300,000	Complete	\$ 243,825	\$ 56,175	19%
	13	14-1174-S41	DOT	Union Ave. Elementary Schools SRTS: Public Infrastructure - Creation of safe pathways for children traveling to school.	\$ 558,587	Implementation	\$ -	\$ 558,587	100%
Subtotal for Westlake Project Area (6)					\$ 4,333,048		\$ 1,150,251	\$ 3,182,797	73%
Wilshire/Koreatown	1	14-1174-S72	OCB	Wilshire Koreatown Streetscape Improvements: Public Infrastructure - Graffiti Abatement, sidewalk upgrades, ADA improvements	\$ 1,126,212	Implementation	\$ -	\$ 1,126,212	100%
	10	14-1174-S9/ 14-1174-S37	BOE	Pio Pico Library Park: Community Facilities - Creation of a pocket park and underground parking structure. (694 S. Oxford Avenue Los Angeles, CA 90005)	\$ 7,176,000	Planning/Design	\$ 984,759	\$ 6,191,241	86%
	10/13	14-1174-S10/ 14-1174-S49	OCB	Western Great Streets Facade/Trees: Public Infrastructure - Street Improvements.	\$ 375,500	Implementation	\$ 337,917	\$ 37,583	10%
	10/13	14-1174-S10	EWDD	Western Great Streets Mural: Public Infrastructure	\$ 24,500	Complete	\$ 24,500	\$ -	0%
	10/13	14-1174-S39	OCB	Western Great Streets - LA Mas: Public Infrastructure - Street Improvements (see S10/S49)	\$ 465,802	Implementation	\$ -	\$ 465,802	100%

CRA/LA EBP Project Status Report As of 9/15/23									
Redevelopment Project Area	CD	Council File	Lead Dept	Project Name/Activity	Current Project Budget (including interest)	Project Status	Amount Expended	Amount Remaining	Percent Remaining
	10	14-1174-S85	BOE	*Olympic Gateway: Cultural Investments - Design and construction of an illuminated cultural gateway	\$ 2,702,230	Planning/Design	\$ -	\$ 2,702,230	100%
	13	14-1174-S79	DOT	Neighborhood Enhanced Network: Public Infrastructure - Funds for street improvements. (Formerly Beverly Madison project- see C.F. 14-1174-S79)	\$ 1,792,403	Planning/Design	\$ -	\$ 1,792,403	100%
Subtotal for Wilshire/Koreatown Project Area (7)					\$ 13,662,646		\$ 1,347,176	\$ 12,315,471	90%
Watts	15		EWDD	Unallocated Interest	\$ 2,333		\$ -	\$ 2,333	100%
	Total Encumbered with Projects (79)				\$ 89,338,001		\$ 44,347,804	\$ 44,990,197	50%
All	All	14-1174	EWDD	Administrative Appropriation (CAO-EWDD): FY 2014-15	\$ 200,000			\$ 200,000	100%
	All	14-1174-S3	EWDD	Administrative Appropriation (CAO-EWDD): FY 2015-16	\$ 854,474		\$ 554,059	\$ 300,415	35%
	All	14-1174-S16	EWDD	Administrative Appropriation (CAO-EWDD): FY 2016-17	\$ 1,001,449		\$ 846,158	\$ 155,291	16%
	All	14-1174-S35	EWDD	Administrative Appropriation (CAO-EWDD): FY 2017-18	\$ 1,143,762		\$ 1,093,732	\$ 50,030	4%
	All	14-1174-S51	EWDD	Administrative Appropriation (CAO-EWDD): FY 2018-19	\$ 1,179,851		\$ 938,719	\$ 241,132	20%
	All	14-1174-S91	EWDD	Administrative Appropriation (CAO-EWDD): FY 2019-20	\$ 1,165,027		\$ 837,567	\$ 327,460	28%
	All	14-1174-S93	EWDD	Administrative Appropriation (CAO-EWDD): FY 2020-21	\$ 1,060,550		\$ 737,385	\$ 323,165	
	All	14-1174-S95	EWDD	Administrative Appropriation (CAO-EWDD): FY 2021-22	\$ 601,935		\$ 572,458	\$ 29,477	
	All	14-1174-SXX	EWDD	Administrative Appropriation (CAO-EWDD): FY 2022-23	\$ 559,766		\$ 351,882	\$ 207,884	37%
	All	14-1174-SXX	EWDD	Administrative Appropriation (CAO-EWDD): FY 2023-25	\$ (394,412)		\$ (565,717)	\$ 171,305	-43%
Subtotal for Administrative Appropriations					\$ 7,372,402		\$ 5,366,244	\$ 2,006,158	27%
Total Encumbrances Including Administrative Costs					\$ 96,710,401		\$ 49,714,047	\$ 46,996,354	49%

* Footnote: Items from Watch or Reprogramming Lists