

GOVERNMENT EFFICIENCY, INNOVATION, AND AUDITS COMMITTEE REPORT relative to auditing key functions of City departments and offices to identify duplication of services in non-Charter mandated departments.

Recommendation for Council action, pursuant to Motion (Rodriguez – Harris-Dawson):

REQUEST the Controller, with the assistance of the Chief Legislative Analyst and all departments, to AUDIT City Departments' and offices' key functions and identify any duplication or overlap of services that may exist in non-charter mandated departments, and report the findings. This audit should differentiate services that are special funded and services that are General Fund funded.

Fiscal Impact Statement: Neither the City Administrative Officer nor the Chief Legislative Analyst (CLA) has completed a financial analysis of this report.

Community Impact Statement: None submitted.

Summary:

On February 21, 2025, your Government Efficiency, Innovation, and Audits Committees considered a February 2, 2025 motion (Rodriguez – Harris-Dawson) relative to auditing key functions of City departments and offices to identify duplication of services in non-Charter mandated departments. According to the motion, given the City's current financial constraints, it is necessary to audit and review each department's core services to ensure the City's limited resources are used effectively and uncover cost-saving opportunities, in order to reinvest savings into critical services, improve service delivery, and enhance overall performance. After consideration and having provided an opportunity for public comment, the Committee moved to recommend approval of the motion recommendation. This matter is now submitted to Council for its consideration.

Respectfully Submitted,



Government Efficiency, Innovation, and Audits Committee

MEMBER	VOTE
RODRIGUEZ:	YES
BLUMENFIELD:	YES
MCOSKER:	YES

RM
2/21/25

NOT OFFICIAL UNTIL COUNCIL ACTS-