

PLANNING AND LAND USE MANAGEMENT COMMITTEE REPORT relative to approving the allocation of \$8,782,000 from the Development Services Trust Fund (DSTF) for the continuation of consultant services for the BuildLA Project; and related matters.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. APPROVE, pursuant to Section 5.321(l) of the Los Angeles Administrative Code, the allocation of \$8,782,000 from the DSTF for the BuildLA Project.
2. REQUEST the Controller to:
  - i. Appropriate \$4,750,000 from available balances in the DSTF (Fund 58V) to a new appropriation account BuildLA IT Project - Year 4 for consultant services and transfer \$4,750,000 therefrom to the Engineering Special Services Trust Fund No. 682/50, Account Number TBD entitled BuildLA IT Project - Year 4.
  - ii. Appropriate \$4,032,000 from available balances in Fund 58V to new appropriation accounts within Fund 58V, in the amounts reflected in the table under Recommendation No. 2.ii of the City Administrative Officer (CAO) report dated March 25, 2025, attached to the Council file.
  - iii. Transfer \$4,032,000 from the various accounts noted in the table under Recommendation No. 2.ii of said CAO report, to various funds and accounts reflected in the table under Recommendation No. 2.iii, of said CAO report.
3. AUTHORIZE the City Engineer or designee to make technical corrections as necessary to instructions included in said CAO report, to implement the Mayor and Council intent, subject to the approval of the CAO.
4. INSTRUCT the Board of Public Works, Bureau of Engineering (BOE), Bureau of Contract Administration, Bureau of Street Services, Bureau of Sanitation, Office of Accounting, Department of City Planning, Los Angeles Housing Department, Los Angeles Department of Transportation, and the Los Angeles Fire Department to provide proof of DSTF expenditures to the Los Angeles Department of Building and Safety after each invoice is processed.
5. DIRECT the BOE to continue to provide an annual report to the Mayor and Council on the work performed and costs expended by the consultant on the BuildLA Project for the duration of the project.
6. NOTE and FILE the attached December 3, 2024 BuildLA Project Annual Report and Funding Request, attached to said CAO report.
7. INSTRUCT the CAO and BOE to report back in 30 days on the following:
  - a. An assessment of the metrics being used to evaluate Build LA's success across each department.
  - b. An explanation of how it will create more concurrent versus sequential.
  - c. Expected time of completion.
  - d. A briefing on Build LA, of what it does and what it doesn't do.

- e. What are the dispute resolution procedures/processes and how are they effectuated to prevent ambiguity?

Fiscal Impact Statement: The CAO reports that funding for the BuildLA Project is fully supported by the Development Services Trust Fund and there is no impact to the General Fund.

Financial Policies Statement: The CAO reports that the recommended actions comply with the City's Financial Policies in that the proposed work will be supported by special funds, which are supported by dedicated funding sources, and spending is to be limited to the mandates of the funding source.

Community Impact Statement: None submitted

Summary:

At a regular meeting held on April 8, 2025, the PLUM Committee considered a CAO report relative to approving the allocation of \$8,782,000 from the Development Services Trust Fund for the continuation of consultant services for the BuildLA Project; and related matters. After providing an opportunity for public comment, the Committee recommended to approve the CAO report recommendations as amended to instruct the CAO and BOE to report back in 30 days, as listed above. This matter is now submitted to the Council for consideration.

Respectfully Submitted,

PLANNING AND LAND USE MANAGEMENT COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
BLUMENFIELD:	YES
HUTT:	YES
NAZARIAN:	YES
LEE:	YES
RAMAN:	YES

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**-NOT OFFICIAL UNTIL COUNCIL ACTS-**