

PUBLIC SAFETY COMMITTEE REPORT relative to award of grant and Memorandum of Agreement (MOA) in connection with the Fiscal Year (FY) 2024-25 Regional Threat Assessment Center (RTAC) Program.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Chief, Los Angeles Police Department (LAPD), or designee, to:
 - a. Accept the sub-grant award of \$49,400 from the County of Los Angeles, by and through the Los Angeles County Sheriff's Department, for participation in the FY 2024-25 RTAC Grant Program with funding from the California Governor's Office of Emergency Services' (Cal OES) FY 2021 Homeland Security Grant Program (HSGP).
 - b. Negotiate and execute the proposed Memorandum of Agreement for the FY 2024-25 RTAC Grant Program between the LAPD and the County of Los Angeles (County) that will commence upon execution of the agreement through May 31, 2025, for a total of \$49,400, subject to the approval of the City Attorney as to form.
2. AUTHORIZE the LAPD to:
 - a. Spend up to \$49,400 in funding in accordance with the grant award agreement.
 - b. Submit grant reimbursement requests to the grantor and deposit the grant receipts into Fund No. 339/70.
3. AUTHORIZE the Controller to:
 - a. Establish a grant receivable and appropriate up to \$49,400 to an appropriation account to be determined, within Fund No. 339/70, for the receipt and disbursement of the FY 2024-25 RTAC grant funds.
 - b. Increase appropriations as needed from the FY 2024-25 RTAC grant funds, from Fund No. 339/70, appropriation account number to be determined, to Fund No. 100/70, account numbers and amounts, as follows:
 - i. Account No. 1092 Overtime Sworn – \$40,570
 - ii. Account No. TBD Related Costs - \$ 3,830
4. INSTRUCT the City Clerk to place the following action relative to the FY 2024-25 RTAC Grant Program on the City Council agenda on **July 1, 2024**, or the first meeting day thereafter:

- a. Authorize the Controller to transfer from, Fund No. 339/70, account number to be determined, to Fund No. 100/70, account numbers and amounts, as follows:
 - i. Account No. 1092 Overtime Sworn - \$ 4,569
 - ii. Account No. TBD Related Costs - \$431
- b. Authorize the LAPD to prepare Controller instructions for any technical adjustments, subject to the approval of the CAO; and, authorize the Controller to implement the instructions.

5. NOTE and FILE the June 9, 2023 Board of Police Commissioners (Board) report.

Fiscal Impact Statement: The CAO reports that approval of the recommendations contained in the February 6, 2023 CAO report, attached to the Council File, will authorize the LAPD to accept a grant award and execute an MOA with the Los Angeles County for participation in the FY 2024-25 RTAC Program. The grant reimbursements for related costs will be deposited into Revenue Source Code 5349, Police Grants Related Costs. There is no matching requirement associated with this grant award. There is no additional impact on the General Fund.

Financial Policies Statement: The CAO reports that the recommendations contained in the February 6, 2023 CAO report, attached to the Council File, comply with the City's Financial Policies in that, to the extent possible, current operations will be funded by current revenues.

Community Impact Statement: None submitted.

Summary:

On February 13, 2024, your Committee considered February 6, 2024 CAO and June 9, 2023 Board reports relative to award of grant and MOA in connection with the FY 2024-25 RTAC Program. According to the CAO, in accordance with Executive Directive No. 3, the LAPD is requesting authority to accept a sub-grant award of \$49,400 from Los Angeles County (County) and approval of the MOA for participation in the 2024-25 RTAC Program. The term of the MOA is retroactive to begin on the date of execution through May 31, 2025.

The County is a recipient of federal funding provided by the U.S Department of Homeland Security (DHS)/ Federal Emergency Management Agency (FEMA) through the California Governor's Office of Emergency Services (Cal OES) for the FY 2022 Homeland Security Grant Program (HSGP) for a grant performance period that began on September 1, 2022, and will expire on May 31, 2025 (Grant Award No. 22-0043). The RTAC's mission is to disseminate information that will assist in the detection, prevention, investigation, and intelligence in combating terrorism, as well as criminal activity within its assigned area of responsibility.

The Joint Regional Intelligence Center (JRIC) was established in 2006 and serves as the RTAC for the Central District of California, and is intended to assist any agency throughout the Southern California area that needs analytical intelligence on terrorism-related threat cases. Under the terms of the proposed MOA, the County, through the Los Angeles County Sheriff's Department, will grant the LAPD a \$49,400 sub-award, for participation in the RTAC Program. The LAPD shall provide assessments of critical infrastructure facilities, stand-by during evening and weekend hours in the event of an unplanned incident likely to create a significant public safety interest; and staff a Command Post on an extended 24-hour basis to provide intelligence to public safety agencies within the six-county area of responsibility for major pre-planned events occurring locally or nationally.

The County shall reimburse the hourly overtime for LAPD's participation, in an amount not to exceed \$49,400. In accordance with Los Angeles Administrative Code Section 14.6, Mayor and Council approval is required for the acceptance of the grant award and funding agreement through the proposed MOA, before the LAPD can receive any grant funds. After consideration and having provided an opportunity for public comment, the Committee moved to recommend approval of the recommendations contained in the CAO report and to note and file the Board report. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

Public Safety Committee

COUNCILMEMBER	VOTE
RODRIGUEZ:	YES
LEE:	YES
McOSKER:	YES
PARK:	YES
SOTO-MARTINEZ:	NO

ARL

2/13/24

-NOT OFFICIAL UNTIL COUNCIL ACTS-