

PUBLIC SAFETY COMMITTEE and BUDGET AND FINANCE COMMITTEE REPORTS relative to the continuation of grant funds for the Fiscal Year 2021 Port Security Grant Program (PSGP) for Marine Firefighter Training.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Fire Chief, Los Angeles Fire Department (LAFD), to:
 - a. Authorize LAFD to expend funds up to \$330,366.31 with \$3,810.78 from LAFD General Fund No. 100/38, Account No. 2130, for travel; \$45,875.53 from General Fund No. 100/38, Account No. 001098, Variable Staffing Overtime, for staffing backfill/overtime; and \$280,680 from LAFD General Fund No. 100/38, Account No. 006020, Equipment, in accordance with the FY 2021 PSGP award from FEMA, for the performance period of September 1, 2021, through to August 31, 2024, and any extension of the performance period granted by FEMA; and authorize the Fire Chief, or designee, to execute any documents necessary to accept the grant on the City's behalf.
 - b. Deposit FY2021 PSGP up to \$247,774.73 in reimbursement grant funds into Fund No. 335/38, Account to be determined.
2. AUTHORIZE the Controller to:
 - a. Transfer reimbursement grant funds up to \$247,774.73 from Fund No. 335/38, Account No. TBD to LAFD General Fund No. 100/38, Account No. 002130 for Travel up to \$3,810.78; General Fund No. 100/38, Account No. 006020 for Equipment up to \$280,680; and remaining amount in General Fund No. 100/38, Account No. 001098 upon submission of proper documentation by LAFD of actual costs incurred from the Voith Schneider Shiphandling training and Marine Prop, subject to the review and approval of the City Administrative Officer (CAO).
 - b. Authorize the LAFD to prepare Controller instructions for any technical adjustments, subject to the approval of the CAO, and authorize the Controller to implement the instruction.

Fiscal Impact Statement: The LAFD reports that they have expended \$144,843.69 in FY23-24 in Personnel, Travel, and Contractual Services. The LAFD will fund the remaining grant-related expenditures of up to \$330,366.31 associated with the FY 2021 Port Security Grant Program in FY 2024-25. FEMA will reimburse LAFD the required cost share of the total award up to \$247,774.73 (75%), with the remaining LAFD cost share amount of up to \$82,591.58 (25%) to be absorbed by the LAFD General Fund.

Community Impact Statement: None submitted

SUMMARY

At its regular meeting held on March 5, 2025, the Public Safety Committee considered a Board of Fire Commissioners report relative to the continuation of grant funds for the Fiscal Year 2021 Port Security Grant Program (PSGP) for Marine Firefighter Training.

After an opportunity for public comment was held, the Committee moved to approve the Board of Fire Commissioners report, as detailed above.

Subsequently, on March 18, 2025, the Budget and Finance Committee considered a Board of Fire Commissioners report relative to the continuation of grant funds for the Fiscal Year 2021 Port Security Grant Program (PSGP) for Marine Firefighter Training. Again, after an opportunity for public comment was

provided, the Committee moved to concur with the Public Safety Committee action and approve the recommendations in the Board of Fire Commissioners report as detailed above.

This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
LEE:	YES
PRICE:	YES
MCOSKER:	YES
SOTO-MARTINEZ:	YES
PARK:	YES

BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
YAROSLAVSKY	YES
BLUMENFIELD	YES
HUTT	YES
McOSKER	YES
HERNANDEZ	YES

HR 4/24/25

-NOT OFFICIAL UNTIL COUNCIL ACTS-