

ENERGY AND ENVIRONMENT COMMITTEE REPORT relative to a personal services contract with Arakelian Enterprises, Inc. dba Athens Services for the processing and marketing of City collected recyclables in the East Valley and West Valley wastesheds.

Recommendation for Council action:

AUTHORIZE the Board of Public Works (Board), or two members of the Board, on behalf of the Bureau of Sanitation, to execute the proposed Personal Services Contract with Arakelian Enterprises, Inc. dba Athens Services for the processing and marketing of City collected recyclables in the East Valley and West Valley wastesheds for an initial five-year term, with two five-year renewal options, for a total potential term of fifteen years, which has been previously approved by the Board, and subject to approval by the City Attorney as to form. Compensation will be provided on a monthly basis and subject to the availability of funds.

Fiscal Impact Statement: The City Administrative Officer (CAO) reports that the execution of the proposed Contract will have no additional impact to the General Fund. Funding in the amount of \$9,679,055 is provided by the Solid Waste Resources Revenue Fund (SWRRF). Future funding is contingent upon Council approval of the funds as part of the annual budget process. The contract includes an obligation limitation clause which limits the City's obligation to make payments to funds which have been appropriated for the stated purpose. As the SWRRF is currently subsidized by the General Fund, there may be an impact in subsequent years of the term.

Financial Policies Statement: The CAO reports that the recommendations in its report comply with the City's financial policies in that expenditures of special funds are limited to the mandates of the funding sources.

Community Impact Statement: None submitted.

TIME LIMIT FILE - DECEMBER 1, 2024

(LAST DAY FOR COUNCIL ACTION - NOVEMBER 29, 2024)

Summary:

On January 26, 2024, your Committee considered a CAO report relative to a personal services contract with Arakelian Enterprises, Inc. dba Athens Services for the processing and marketing of City collected recyclables in the East Valley and West Valley wastesheds.

After providing an opportunity for public comment, the Committee moved to approve the CAO report, as detailed above. This matter is now transmitted to the Council for its consideration.

Respectfully Submitted,

ENERGY AND ENVIRONMENT COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
YAROSLAVSKY:	YES
MCOSKER:	YES
BLUMENFIELD:	YES
DE LEON:	ABSENT
RAMAN:	YES

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-NOT OFFICIAL UNTIL COUNCIL ACTS-